

CITY COUNCIL AGENDA REPORT

TO: Kate Thunstrom, City Administrator

FROM: Darcy Mulvihill, Finance Director

SUBJECT: Compensation Study

DATE: November 4, 2024

OVERVIEW:

Attached is the Final report on the Position Classification and Compensation Study Report completed by Abdo. This study was approved at the July 15th Council Meeting. The last study was completed in 2007.

ACTION TO BE CONSIDERED:

Approve the study and authorize staff to implement the new pay grades and steps laid out in the plan effective 01/01/2025. This will affect full-time, non-union employees. Please note these rates will have the 3% COLA, already approved by city council, added to it for final payrates in 2025. The phase 3 which will consider individual market placement adjustments will be looked at for the 2026 budget and brought to council during the budget considerations for 2026.

BUDGET IMPLICATION:

The proposed changes will be covered by the 2025 Budget being brought forth to the December 2nd Council meeting.

Attachments:

- Position Classification and Compensation Report
- Compensation Study Presentation