

# City of St. Francis

2025 Budget Hearing



# Tonight's Agenda



PRESENT THE BUDGET  
AND TAX LEVY



ALLOW FOR PUBLIC  
COMMENT



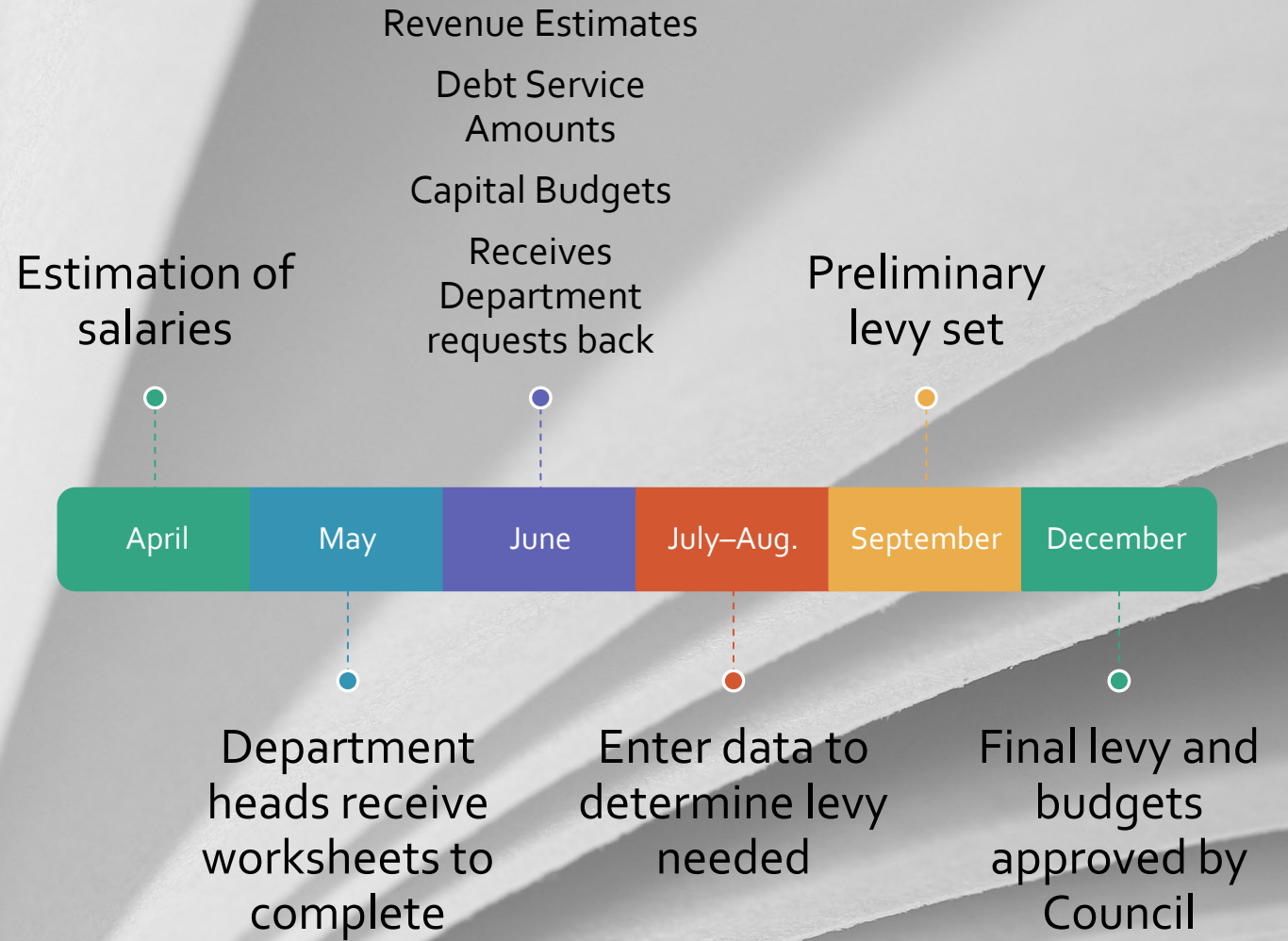
SET BUDGETS AND TAX  
LEVY

# Budget Goals

- Maintain high quality and cost-effective public services
- Address priorities set by City Council
- Maintain a strong fiscal position



# Budget Process



# How are property taxes calculated?

## Market Value Changes

- Notices sent in the spring for the next year's value

## Levies Set by Governing Boards

- September Preliminary
- December Final

## Fiscal Disparities

- City contributes
- City Receives

# Calculating the Tax Rate

## 2025 Levy

- Preliminary Levy-\$6,185,000
- Less Fiscal Disparities received-\$1,097,015 (Removed from levy)
- Equals Spreadable Levy-\$5,087,985

## 2024 Market Values

- Tax Capacity Value-\$9,855,479
- Less adjustments (FD Contributions, etc)\$418,392
- Equals Adjusted Tax Capacity-\$9,467,249

## 2025 Tax Rate

- Spreadable levy-\$5,087,985
- Divide by adjusted tax capacity-\$9,467,249
- 2025 Tax Rate=53.743%



Anoka County  
Property Records and Taxation  
2100 3rd Avenue  
Anoka, MN 55303  
(783) 323-5400  
www.anokacountymn.gov

**TAXPAYER(S):**

**Property Information**  
Property ID: Property  
Address:  
22845 DAKOTAH ST NW  
ST. FRANCIS MN 55070

**Property Description:**

TCA:  
Owner(s):

**Proposed Property Tax**

**Contact Information**  
STATE GENERAL TAX  
COUNTY OF ANOKA  
2100 3RD AVE  
ANOKA, MN 55303  
WWW.ANOKACOUNTYMN.GOV  
763-323-5400

GENERAL COUNTY LEVY	\$641.24	\$760.30
REGIONAL RAIL AUTHORITY	\$0.00	\$0.00
COUNTY/MUNICIPAL PUBLIC SAFETY SYSTEM	\$0.00	\$0.00
<b>CITY OF ST. FRANCIS</b> 23340 CREE STREET NW ST. FRANCIS, MN 55070 WWW.STFRANCISMN.ORG 763-753-2630	4115 AMBASSADOR BLVD ST. FRANCIS DECEMBER 2, 2024 - 6:00PM (DISCUSS CITY PORTION)	\$1,252.62 \$1,354.36
<b>ST. FRANCIS SCHOOL DISTRICT #15</b> 4115 AMBASSADOR BLVD NW ST. FRANCIS, MN 55070 WWW.ISD15.ORG 763-753-7040	SCHOOLS DISTRICT OFFICE DECEMBER 9, 2024 - 6:30PM (DISCUSS SD PORTION)	
VOTER APPROVED LEVIES	\$222.64	\$208.04
OTHER LEVIES	\$417.40	\$368.46

<b>METROPOLITAN SPECIAL TAX DIST</b> 390 ROBERT ST N SAINT PAUL, MN 55101 WWW.METROCOUNCIL.ORG/BUDGET 651-602-1738	COUNCIL CHAMBERS 390 ROBERT ST N ST. PAUL, MN 55101 DECEMBER 11, 2024 - 6:00PM (DISCUSS METRO PORTION)	\$24.24 \$22.30
<b>OTHER SPECIAL TAX DISTRICTS</b>	NO MEETING REQUIRED	\$39.38 \$41.78
TAX INCREMENT	NO MEETING REQUIRED	\$0.00 \$0.00
FISCAL DISPARITY	NO MEETING REQUIRED	\$0.00 \$0.00
<b>TOTAL EXCLUDING ANY SPECIAL ASSESSMENTS</b>		\$2,697.62 \$2,766.24 6.07 %

PROPOSED TAXES 2025			
THIS IS NOT A BILL. DO NOT PAY.			
Step	VALUES AND CLASSIFICATION		
	Taxes Payable Year:	2024	2025
1	Estimated Market Value	\$263,700	\$273,900
	Homestead Exclusion	\$13,507	\$21,899
	Other Exclusion/Deferrals	\$0	\$0
	Taxable Market Value	\$250,193	\$252,001
	Class	RES HSTD	RES HSTD
PROPOSED TAX			
	Property Taxes before credits	\$2,755.24	

PROPOSED TAXES 2025			
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# Proposed Tax Notice

# Supplemental Budget Page-2025

## What Else Should You Know?

Your local units of government have proposed the amounts they will need to levy in 2025.

The following circumstances could change these amounts:

- Upcoming referenda
- Legal judgments
- Natural disasters
- Voter-approved levy limit increase, or
- Special assessments

Your county commissioners, school board, city council (if your property is located in a city with a population over 500), and metropolitan special taxing district will soon be holding meetings to discuss the 2025 budgets and proposed 2025 property taxes. (The school board will discuss the 2024 budget.) You are invited to attend these meetings to express your opinion.

### Supplemental Budget Information - Proposed 2025 Taxes

CITY	2024	2025	% Change	SCHOOLS	2024	2025	Ch
	Levy	Proposed Levy			Levy	Proposed Levy	
CITY OF ANOKA	\$156,688,155	\$183,102,136	16.86%	ANOKA-HENNEPIN SCHOOL DIST #11	\$139,962,437	\$138,286,962	-1.2%
F ANDOVER	\$18,097,274	\$20,404,084	12.75%	CENTENNIAL SCHOOL DISTRICT #12	\$27,834,982	\$28,642,833	2.9%
F ANOKA	\$10,147,307	\$11,178,783	10.17%	COLUMBIA HEIGHTS SCHOOL DIST #13	\$14,121,341	\$14,661,728	3.8%
F BETHEL	\$273,073	\$293,195	7.37%	ELK RIVER SCHOOL DISTRICT #728	\$72,268,693	\$74,511,151	3.1%
F BLAINE	\$42,909,600	\$50,248,907	17.10%	FOREST LAKE SCHOOL DISTRICT #831	\$34,362,204	\$35,275,224	2.6%
F CENTERVILLE	\$3,032,321	\$3,285,071	7.68%	FRIDLEY SCHOOL DISTRICT #14	\$13,103,266	\$13,336,407	3.3%
F CIRCLE PINES	\$3,049,945	\$3,233,670	6.02%	SPRING LAKE PARK SCHOOL DIST #16	\$25,115,769	\$25,725,373	2.4%
F COLUMBIA HEIGHTS	\$17,375,000	\$18,839,000	8.38%	ST. FRANCIS SCHOOL DISTRICT #15	\$13,997,821	\$12,997,038	-7.1%
F COLUMBUS	\$4,232,386	\$4,231,505	-0.02%	WHITE BEAR LAKE SCHOOL DIST #624	\$66,702,413	\$70,477,861	5.6%
F COON RAPIDS	\$35,580,333	\$38,373,082	7.85%				
F EAST BETHEL	\$6,213,600	\$6,408,200	3.13%				
F FRIDLEY	\$20,577,799	\$21,677,595	5.34%				
F HAM LAKE	\$6,482,249	\$6,684,188	3.12%				
F HILLTOP	\$1,233,500	\$1,280,000	3.77%				
F LEXINGTON	\$1,338,015	\$1,604,645	4.33%				
F LINO LAKES	\$14,120,928	\$16,006,335	13.39%				
F NOWTHEN	\$1,936,176	\$2,129,366	9.98%				
F OAK GROVE	\$3,767,546	\$4,482,334	18.44%				
F RAMSEY	\$20,279,701	\$21,950,694	8.24%				
F SPRING LAKE PARK	\$4,113,280	\$4,721,272	14.78%				
F ST. FRANCIS	\$5,598,195	\$6,185,000	10.48%				
OD TOWNSHIP	\$1,950,000	\$2,076,750	6.50%				



# Market Value Vs. Tax Capacity Value

Total Market Value	Tax Capacity		2024 Actual	2025 Proposed
	2024	2025	Yearly City Taxes	
<u>Residential Property:</u>				
\$150,000	1,263	1,170	\$632.31	\$628.80
\$250,000	2,353	2,260	\$1,178.01	\$1,214.61
\$284,701	2,731	2,638	\$1,367.25	\$1,417.77
\$350,000	3,443	3,350	\$1,723.70	\$1,800.42
\$450,000	4,500	4,440	\$2,252.88	\$2,386.23
\$550,000	5,500	5,500	\$2,753.52	\$2,955.92
Increase to Taxes				
<u>Residential Property:</u>				
\$150,000				-\$3.51
\$250,000				\$36.60
\$284,701				\$50.52
\$350,000				\$76.72
\$450,000				\$133.35
\$550,000				\$202.40

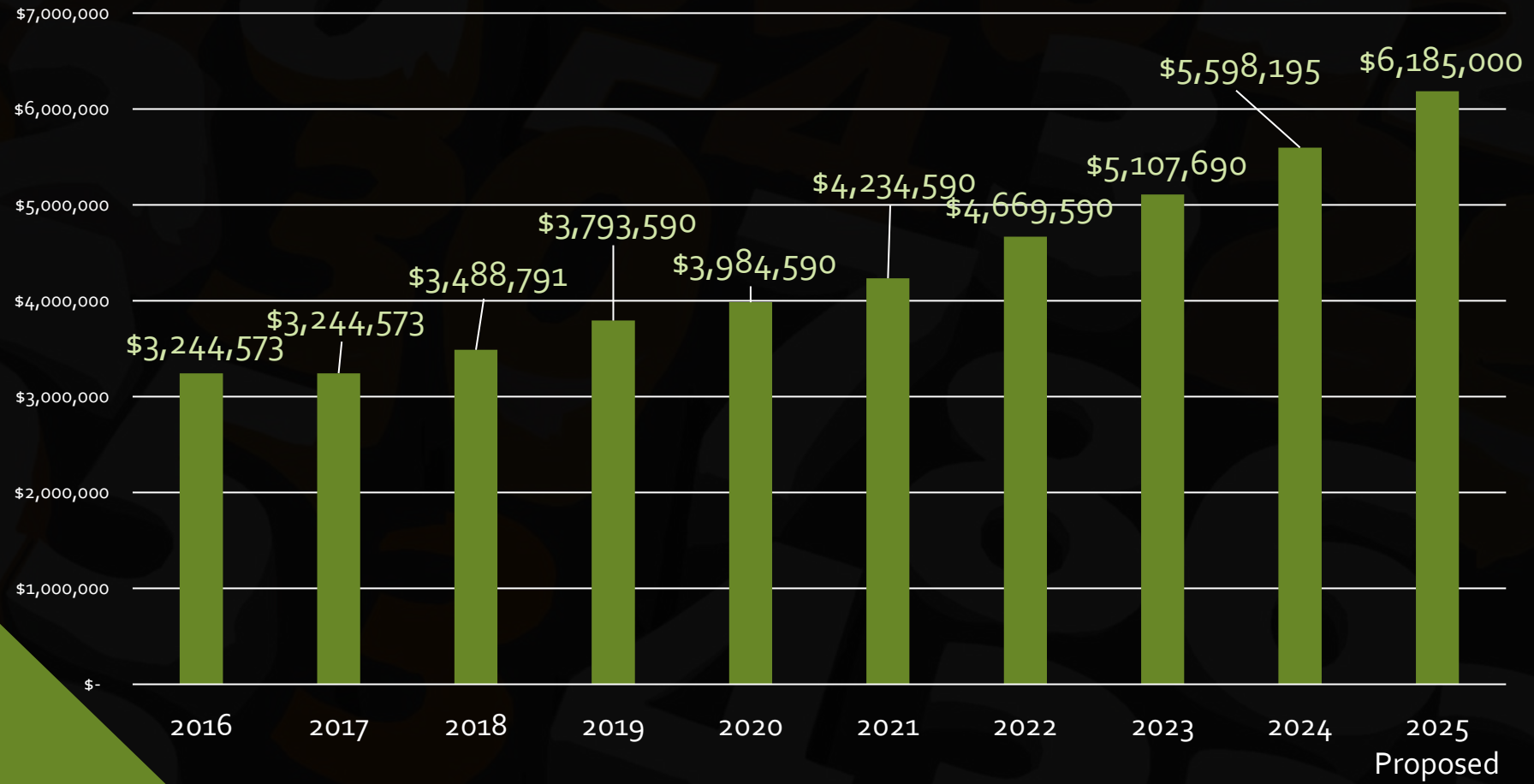
# Comparison of 2024 Levy and the 2025 Levy

	2024	2025 Proposed
General Levy		
General Operating (101)	\$ 3,230,000	\$ 3,900,000
Capital Equipment (402)	320,000	360,000
Parks (226)	350,000	200,000
Building Improvement(404)	50,000	25,000
Street Improvement (405)	480,000	600,000
Total General Levy	\$ 4,430,000	\$ 5,085,000
Debt Service Levies		
2015 GO (327)	20,470	\$ -
2017 Capital Improvement (#330)	327,220	310,000
2023 Capital Improvement (#335)	820,505	790,000
Total Debt Service Levies	\$ 1,168,195	1,100,000
Total Levy	\$ 5,598,195	\$ 6,185,000
Tax Levy Increase	\$ 490,505	\$ 586,805
% increase	9.60%	10.48%

# Tax rate calculation 2024 & 2025

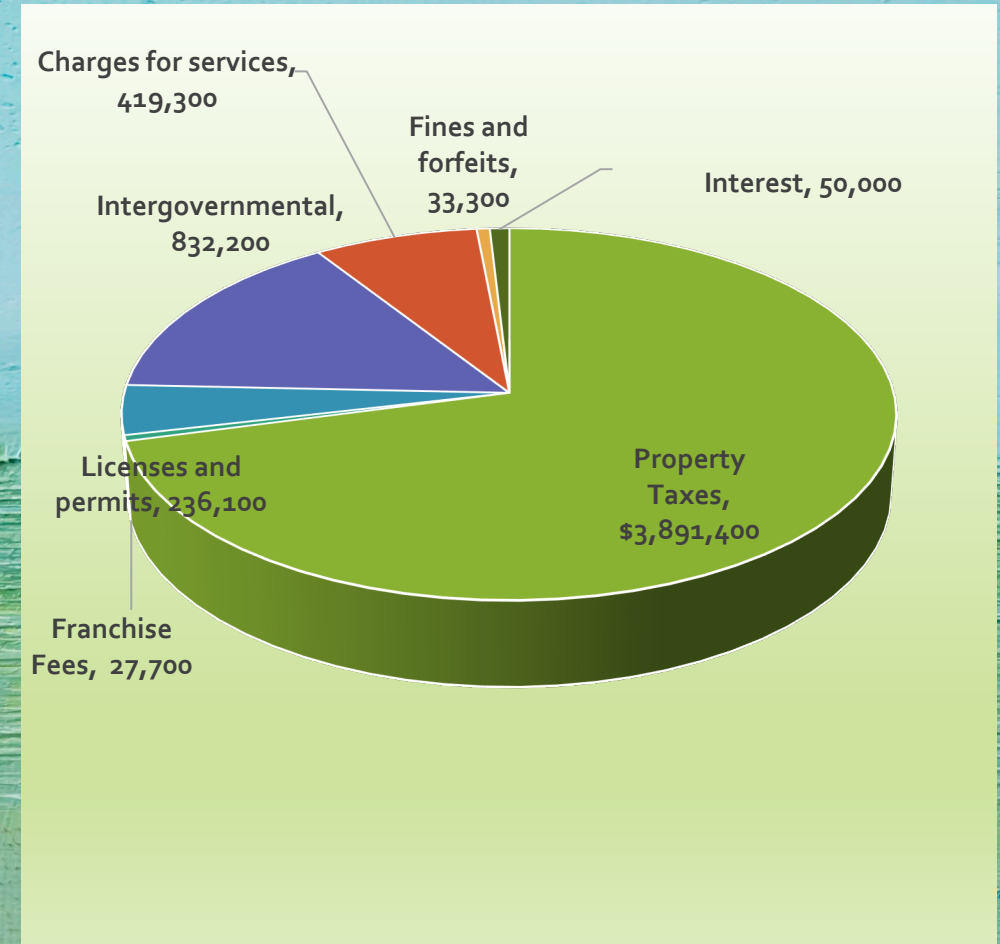
	2024	2025 Proposed
Total Levy	\$ 5,598,195	\$ 6,185,000
Less Fiscal Disparities	\$ 847,511	\$ 1,097,015
Spreadable Levy	\$ 4,750,684	\$ 5,087,985
Tax Capacity	\$ 9,862,410	\$ 9,855,479
Changes to Tax Capacity		
TIF	\$ -	\$ -
Contributions To	\$ 387,112	\$ 403,311
Joint value (Addition)	\$ 13,878	\$ 15,081
Net Tax Capacity	\$ 9,489,176	\$ 9,467,249
Tax Rate	50.064%	53.743%

# Total Levy History

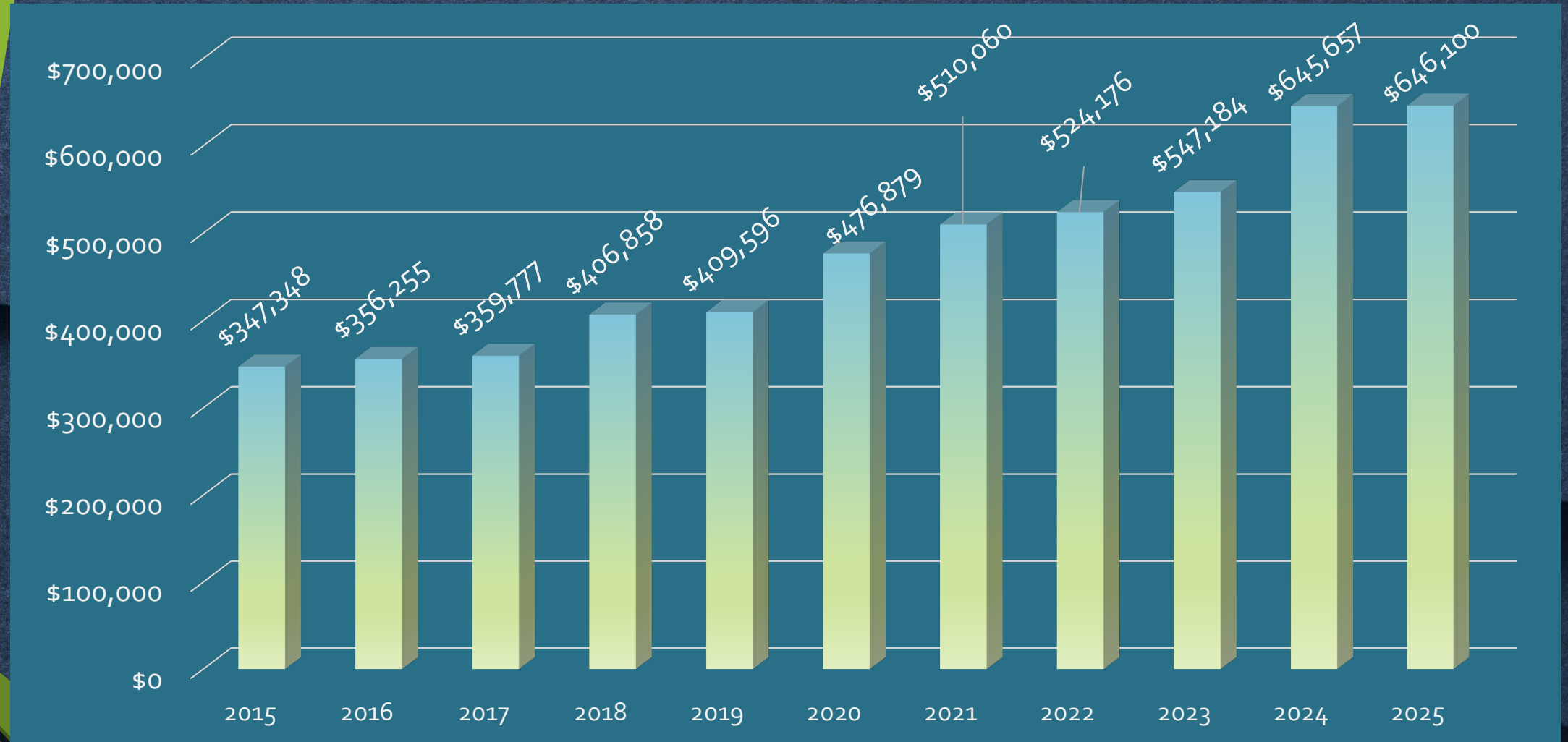


# General Fund Revenues

	2024 Budget
Property Taxes	\$3,891,400
Licenses and permits	27,700
Intergovernmental	236,100
Charges for services	832,200
Fines and forfeits	419,300
Interest	33,300
Miscellaneous	50,000
Transfers in	65,000
Total	\$5,751,000

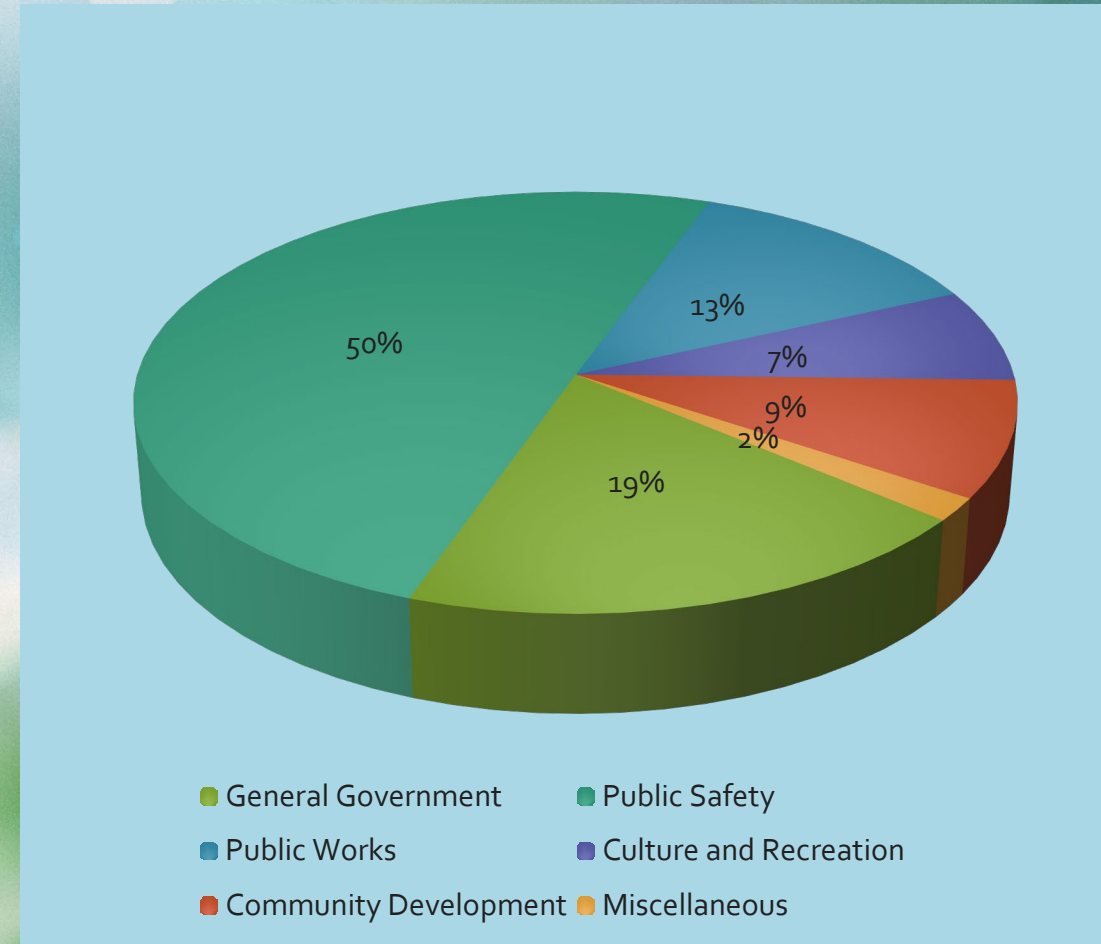


# Local Government Aid



# General Fund Expenditures-by Category

	2025 Budget
General Government	\$1,175,500
Public Safety	2,967,000
Public Works	688,000
Culture and Recreation	407,700
Community Development	502,800
Miscellaneous	10,000
Transfers	0
<b>Total expenditures</b>	<b>\$5,751,000</b>



- Departments Include: Council, Charter Commission, Administration, Elections, Finance, Auditing, Assessing, Legal, & Buildings.
- Manage a \$10+ million budget
- Manage and Enforce City Code, which regulates utilities; building permits; alcoholic beverages, licensing; business licensing; right-of-ways, traffic and parking; public protections; zoning; subdivisions; and annexations of city owned land.
- Coordinate functions of the City Council; Economic Development Authority; Planning Commission and Charter Commission.
- Coordinate election functions.

# General Government



# Public Safety

24/7 police and fire  
response in town.

Respond to calls for  
service, such as medicals,  
thefts, property crimes  
and crimes against a  
person.

Other services such as  
vehicle lockouts, home  
security checks & drug  
drop off

Education opportunities  
such as Eddy the Eagle,  
and Anti Bullying  
Campaign.

# Street/Recycling

- Snow and ice control
- Street lighting
- Tree trimming
- Recycle day & promotion of recycling
- Street maintenance

# Parks/Trails

Playground equipment

Ball field maintenance

Maintenance of parks

Skating rinks

Trail maintenance

A construction site at sunset, featuring several cranes and buildings under construction. The sky is a mix of orange and dark blue. A large, stylized graphic element consisting of a green and grey diagonal bar is overlaid on the left side of the image.

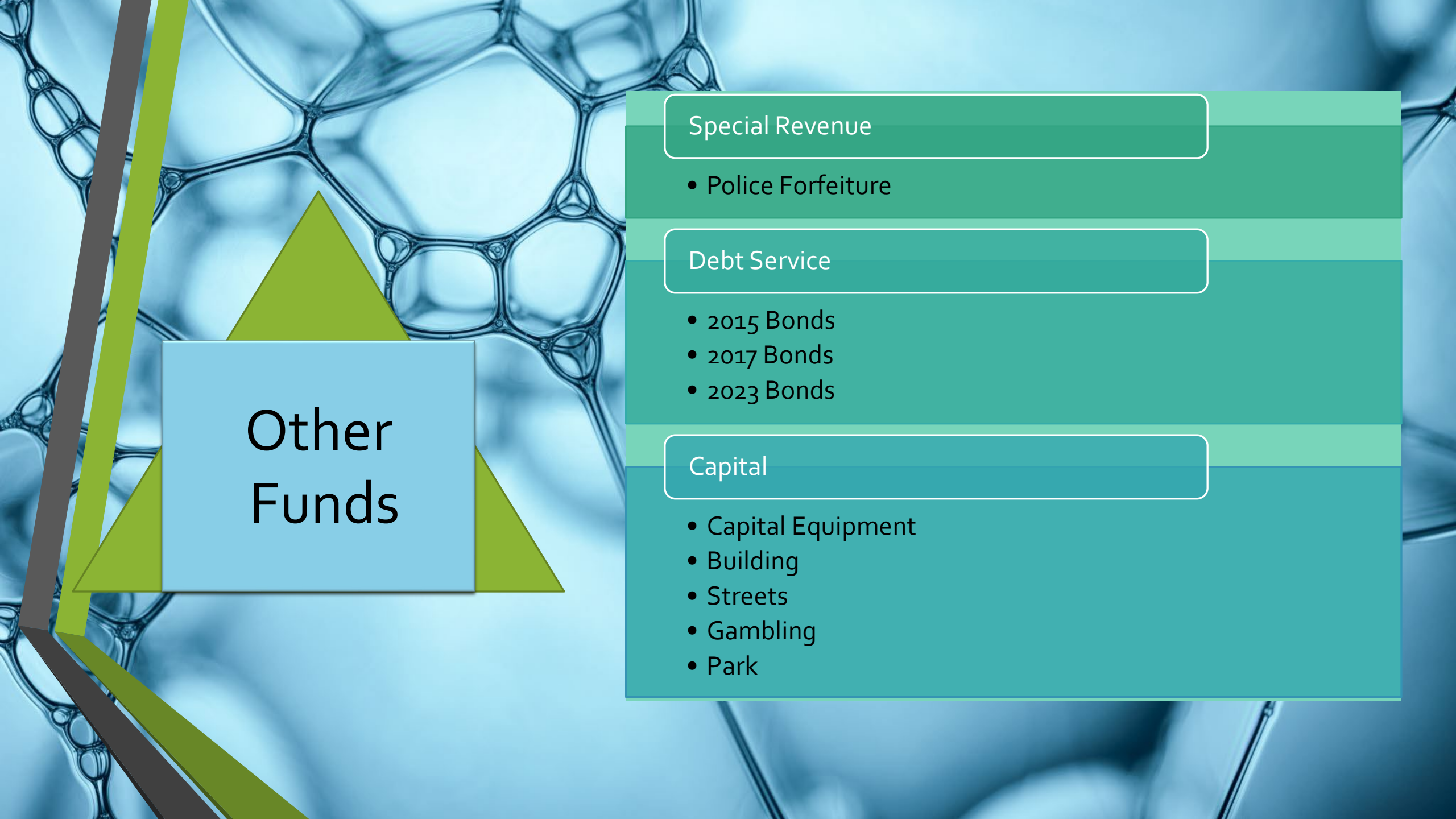
# Community Development

- Building permits/inspections
- Economic development to support the city growth
- Rental license program
- Vacant building registrations
- Work on citizen concerns around the city



# Debt Service, Capital, & Miscellaneous-

- Capital Equipment purchases.
- New Fire Station/City Hall Construction
- Park Development
- Debt Service

The background features a blue-tinted microscopic image of plant cells. Overlaid on the left are several geometric shapes: a large light blue rectangle containing the text 'Other Funds', a yellow triangle above it, and a yellow triangle to its right. On the far left, there are diagonal stripes in shades of brown, olive green, and yellow.

# Other Funds

## Special Revenue

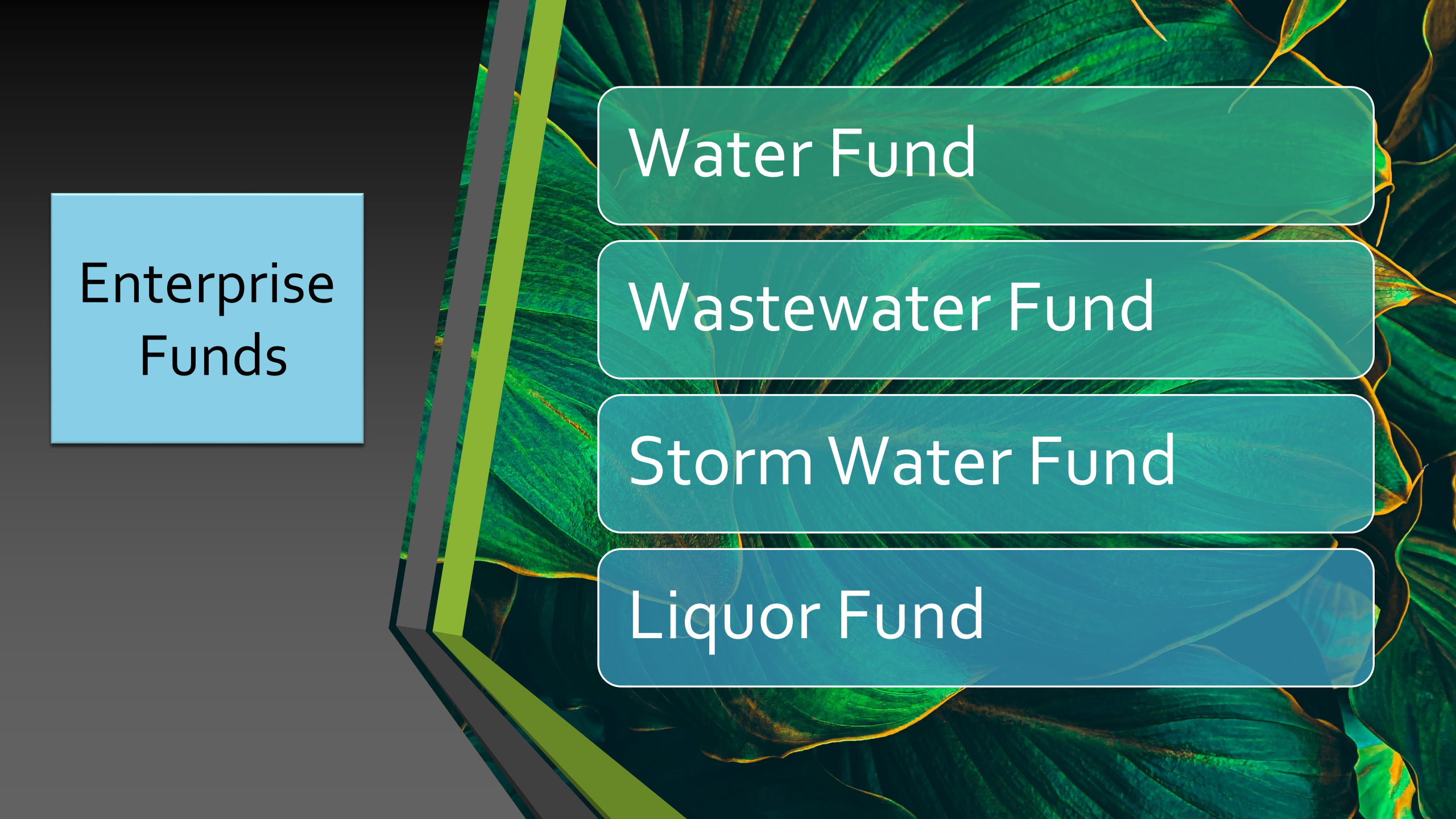
- Police Forfeiture

## Debt Service

- 2015 Bonds
- 2017 Bonds
- 2023 Bonds

## Capital

- Capital Equipment
- Building
- Streets
- Gambling
- Park



# Enterprise Funds

Water Fund

Wastewater Fund

Storm Water Fund

Liquor Fund



# Questions/ Public Input

