

City Funds-2025

Governmental Funds

General Fund

Debt Service

- $\boldsymbol{\cdot} \mathbf{Police/Public} \, \mathbf{Works} \, \mathbf{Building}$
- ·City Hall/Fire Station

Special Revenue

·Police Forfeiture

Capital Improvement

- ·Building
- ·Capital Equipment
- ·Streets
- · Parks
- •Gambling

Enterprise Funds

Water

Sewer

Liquor

Stormwater

Other Funds

EDA

Escrow

City Funds-2026

Governmental Funds

General Fund

Debt Service

- $\boldsymbol{\cdot} \mathbf{Police/Public} \, \mathbf{Works} \, \mathbf{Building}$
- ·City Hall/Fire Station

Special Revenue

·Police Forfeiture

Capital Improvement

- ·Building
- ·Capital Equipment
- ·Streets
- ·Parks
- •Gambling
- Stormwate

Enterprise Funds

Water

Sewer

Liquor

Other Funds

EDA

Escrow

City Funds-Property Tax Levy Revenues

Governmental Funds

General Fund

Debt Service

- · Police/Public Works Building
- ·City Hall/Fire Station

Special Revenue

· Police Forfeiture

Capital Improvement

- •Building
- ·Capital Equipment
- ·Streets
- · Parks
- *Gambling
- ·Stormwater

Enterprise Funds

Water

Sewer

Liquor

Other Funds

EDA

Escrow

General Fund

\$4,300,000 proposed levy

City Council, Administration, Police, Fire, Public Works, Community Development and more

\$50,000 tax levy for Vista Prairie Tax Abatement

Debt Service Funds

Police/Public Works Building

- 2026 Levy of \$310,000
- Final Levy in 2035 with final payment in 2036

City Hall/Fire Station

- 2026 Levy of \$790,000
- Final Levy in 2052 with final payment in 2053

Capital Improvement Funds

Building Improvements

• Proposed Levy of \$50,000

Capital Equipment • Proposed Levy of \$410,000

Street Improvements • Proposed Levy of \$720,000

Park Improvements • Proposed Levy of \$250,000

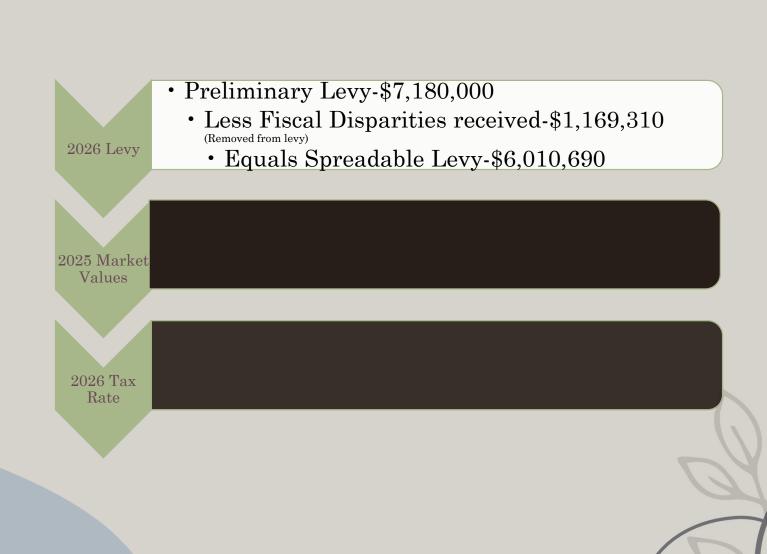
Stormwater

• Proposed Levy of \$300,000

Dwan anter Tarr Larry by Dunnaga			
Property Tax Levy by Purpose	2025	2020	P. Duomono d
G 11	2025	2026	3 Proposed
General Levy			
General Operating (101)	\$ 3,900,000	\$	4,300,000
Tax Abatement (Vista Prairie)	-		50,000
Capital Equipment (402)	360,000		410,000
Parks (226)	200,000		250,000
Building Improvement(404)	25,000		50,000
Stormwater (603)	-		300,000
Street Improvement (405)	600,000		720,000
Total General Levy	\$ 5,085,000	\$	6,080,000
Debt Service Levies			
2017 Capital Improvement (#330)	\$ 310,000	\$	310,000
2023 Capital Improvement (#335)	790,000		790,000
Total Debt Service Levies	\$ 1,100,000	\$	1,100,000
Total Levy	\$ 6,185,000	\$	7,180,000
Tax Levy Increase	\$ 586,805	\$	995,000
% increase	10.48%		16.09%







Preliminary Levy-\$7,180,000
 Less Fiscal Disparities received-\$1,169,310
 Equals Spreadable Levy-\$6,010,690
 Tax Capacity Value-\$10,511,533
 Less adjustments (FD Contributions, etc)\$483,897
 Equals Adjusted Tax Capacity-\$10,055,412

2026 Tax Rate 2026 Levy

- Preliminary Levy-\$7,180,000
 - Less Fiscal Disparities received-\$1,169,310 (Removed from levy)
 - Equals Spreadable Levy-\$6,010,690

2025 Market Values

- Tax Capacity Value-\$10,511,533
 - Less adjustments (FD Contributions, etc)\$483,897
 - Equals Adjusted Tax Capacity-\$10,055,412

2026 Tax Rate

- Spreadable levy-\$6,010,690
- Divide by adjusted tax capacity-\$10,055,412
 - 2026 Tax Rate=56.776%







THE DIFFERENCES BETWEEN STORM SEWER AND SANITARY SEWER

Storm Sewer (precipitation from weather related events, including snow/ice melt):

- Concrete, Corrugated Steel Culverts, Plastic
 - The system is open to the environment
- Sanitary Sewer:
 - Concrete and PVC Pipe
 - Closed system containing wastewater from sink/bath/laundry

STORMWATER PROGRAM

- Stormwater fees are implemented to each parcel of land in St. Francis help pay for the management and services of all these entities:
 - Stormwater Ponds 983
 - Storm Catch Basins 589
 - Storm Culverts 528
 - Storm Manholes 150
 - Storm Sewer Conduit 15.7 Miles
 - Box Culverts, Ditches, Creeks, Natural, Other
 - Ditch Management/Restoration clean them out of sediment/debris. If need be, we can also reroute or redirect the flow of stormwater to ensure that the field/land drainage is working properly.



Stormwater Projects & Activities

Stormwater Projects = anything that has been paid for by the Stormwater Budget

Stormwater Projects - Completed

- 2022 Poppy Street Road Project/Reconstruction \$111,000
- 2022 233rd/Nacre Ditch Cleaning \$9,500
- · 2021 Bi-Annual Street Sweeping \$26,567.88
- · 2022 Bi-Annual Street Sweeping \$23,932.75
- 2023 Dellwood Project- Riverbank Stabilization (Anoka Co. Collaboration)
- 2023 SFHS Roadside Swale Added Check Dams (Anoka Co. Collaboration)
- 4 Culvert Replacements (245th Ave & 238th Ave)
- · 2023 Storm Pond Clean-out/Maintenance
- · 2023 Bi-Annual Street Sweeping \$18,315
- 2024 Rain Garden (225th LN Neighborhood, Anoka Co. Collaboration)
- 2024 Rum River Woods, Rum River Stabilization Project (Anoka Co. Collaboration)
- 2024 Storm Pond Clean-out/Maintenance
- · 2024 Bi-Annual Street Sweeping \$24,480

Stormwater Projects - Current 2025

- 2025 241st Culvert Replacement \$9,800
- 2025 Woodbine Street Stormwater Construction Project - \$100,000
- 2025 Cobalt Street Project \$5500
- 2025 Bi-Annual Street Sweeping \$11,115 (Fall to come)

IN THE
FUTURE, THIS
IS WHAT THE
BUDGET
(STORMWATER
FEES) COULD
POTENTIALLY
PAY FOR:



Road Projects/Reconstruction (Depending on the District or Road)



Ditch work (clean up, redirection of the flow of water, etc.)



Storm Drain/Catch Basin/Storm-captor Maintenance/Clean-out



Storm Pond Maintenance/Clean-out



Bi-Annual Street Sweeping



2022 – NACRE DITCH CLEANING -\$9,500

■Nacre Street was continually washing out every spring or a heavy rainfall as the brush, trees and foliage made it impossible for the water to run down the ditch properly. Cleaning out the ditch allowed the water to run where it is supposed to go and stop washing out the road.



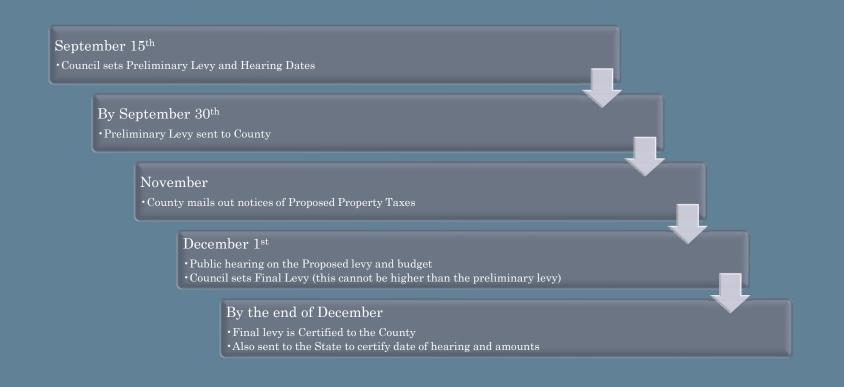


2025 - 238TH CULVERT REPLACEMENT PROJECT

• Culvert was 50+ years old and was deteriorating to the point of road failure. (washouts, every spring)



Setting the Preliminary Levy and Beyond



Estimated Tax Bill

City of St. Francis 2026 Estimated Tax Bil		
Estimated Market Va	lue \$	260,000
Amount Excluded	\$	23,150
Taxable Value	\$	236,850
Tax Capacity Value (1%) \$	2,369
Tax Rate (Estimated		59.776%
City Taxes-2026	\$	1,416.09
ony rando 2020		1,110.00
General Fund		
General Government		
City Council	\$	7.08
Administration	\$	93.89
Elections	\$	3.97
Finance	\$	44.61
Auditing	\$	4.25
Assessing	\$	5.66
Legal	\$	24.64
Building Maintenance	\$	17.56
Community Development		
Community Develop		44.32
Building Inspections	\$	-
Public Safety		
Police	\$	344.96
Fire	\$	89.64
Public Works		
Street Maintenance	\$	51.97
Snow Removal	\$	45.60
Recycling	\$	6.66
Culture & Recreation	•	00.40
Parks	\$	63.16
Community Center	\$ \$	1.27
Pioneer Days	\$	1.56
Miscellaneous Unallocated	\$	7.36
Orialiocated	\$	7.36
Capital Improvement Funds		
Capital Equipment	\$	80.86
Parks-Capital Improvements	\$	49.28
Building Improvements	\$	9.91
Stormwater-Capital Improvement		59.19
Street Improvements	\$	142.03
Debt Service Funds		
Public Works/Police Debt Servi		61.18
City Hall/Fire Station Debt Servi	ce <u>\$</u>	155.48
Total 2026 City Tax	es <u>\$</u>	1,416.09

Resolutions to Approve:

Resolution to Adjust the Tax Levy

Resolution to Approve the Preliminary Levy and Set the Hearing Date

CITY OF ST. FRANCIS ST. FRANCIS, MN

RESOLUTION 2025-

A RESOLUTION ADJUSTING THE TAX LEVY FOR BONDED INDEBTEDNESS

<u>WHEREAS</u>, the City of St. Francis sold bonds referred to as General Obligation Capital Improvement, Series 2017A; and

<u>WHEREAS</u>, the City of St. Francis sold bonds referred to as General Obligation Capital Improvement, Series 2023A; and

WHEREAS, the City may adjust the amount of taxes levied for collection in order to average the levy stream out over the life of the Bonds; and

WHEREAS, the City will make transfers of equal amounts from the Water and Sewer Funds to help pay for the 2017A Capital Improvement bonds; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Francis, Minnesota that the tax levy for bonded indebtedness for fiscal (collection) year 2026 be adjusted as follows:

Bond description	Scheduled Levy	Adopted Levy
G.O. Capital Improvement-2017	\$488,860.32	\$310,000.00
G.O. Capital Improvement-2023	\$826,225.32	\$790,000.00

<u>BE IT</u> FURTHER RESOLVED that the County Auditor of Anoka County is hereby requested and directed adjust the scheduled levy for collection in 2026.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF ST. FRANCIS THIS 15th DAY OF SEPTEMBER, 2025.

	APPROVED:
ATTEST:	Mark Vogel, Mayor of St. Francis
Jenni Wida, City Clerk	

Resolution to Adjust the Tax Levy

CITY OF ST. FRANCIS ST. FRANCIS, MN

RESOLUTION 2025-

A RESOLUTION PROVIDING THE PRELIMINARY APPROVAL OF A PROPOSED 2026 TAX LEVY And SETTING BUDGET PUBLIC HEARING DATE

WHEREAS, State law requires that the City Council give preliminary approval of a proposed tax levy for 2026 by September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ST. FRANCIS, MINNESOTA THAT:

 To adopt the preliminary maximum tax levy payable in 2026 against taxable property in the City of St. Francis at:

General Operating Levy

General Fund (includes tax abatement)		\$ 4,350,000
Capital Equipment Fund		410,000
Building		50,000
Parks		250,000
Stormwater		300,000
Street Improvements	-	720,000
Total General Operating Levy		6,080,000
Debt Service Levy		
2017A Debt Service		310,000
2023A Debt Service		790,000
Total Debt Service Levy	\$	1,100,000
Total Levy		\$ 7,180,000

 To set the date for consideration of the final levy and consideration of the 2026 Budget shall be Monday, December 1, 2025 at 6:00 pm at CITY HALL AT 3750 BRIDGE STREET NW, ST. FRANCIS, MN

ADOPTED BY THE CITY COUNCIL OF THE CITY OF ST. FRANCIS THIS 15^{TH} DAY OF SEPTEMBER. 2025.

ATTEST:	Mark Vogel, Mayor
Ionni Wida City Clark	_

Resolution to Approve the Preliminary Tax Levy and Set the Public Hearing Date