

Project Status Updates

FEBRUARY 18, 2021 STEVENSON CITY COUNCIL MEETING

Tree Inventory and Maintenance Plan (10a)

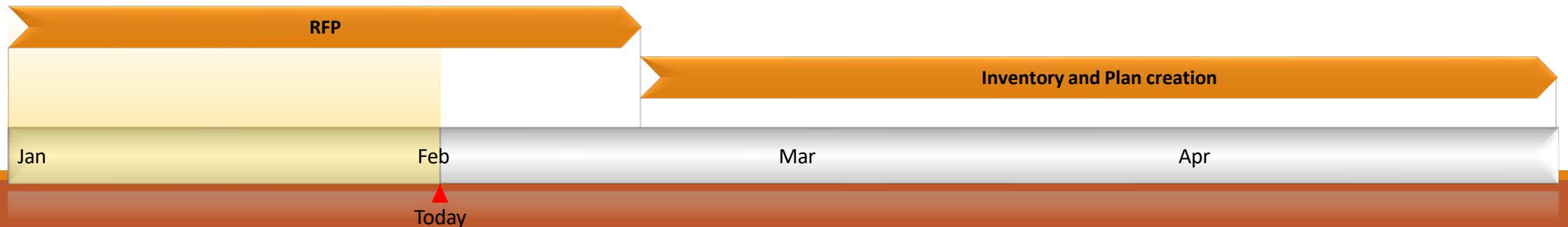
Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Planned Completion Date:
April 30, 2021

Current Project Status:

RFPs being reviewed with contract approval on the Feb 18th council agenda.



Rock Creek Run-off Testing

Project consists of testing water and soil samples of water run-off from Skamania Lodge property for contaminants related to old landfill site.

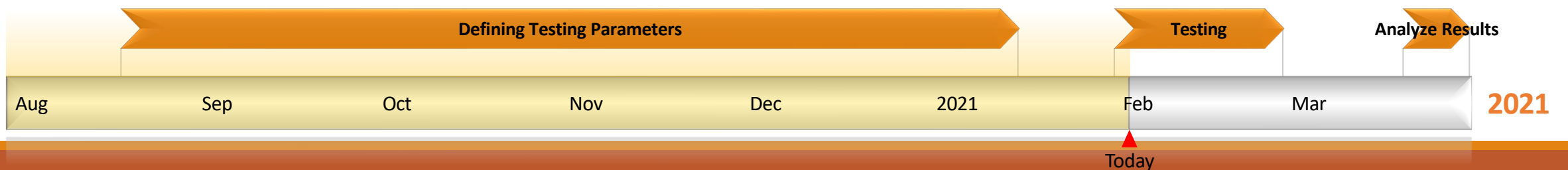


Current Project Status:

Planned Completion Date:





March 31, 2021

Testing supplies are being obtained and the area is being prepped for testing in February.

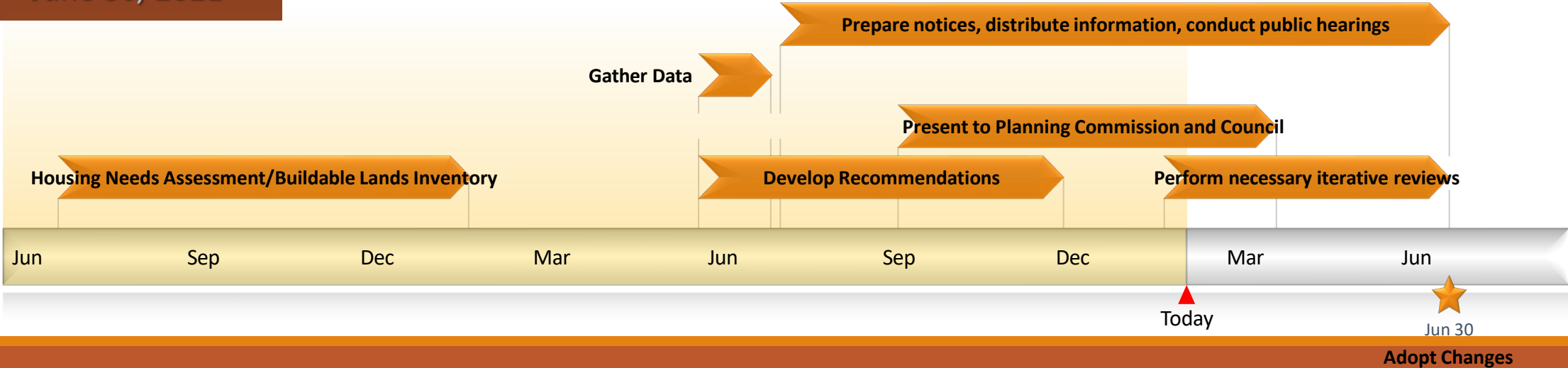


Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at <http://ci.stevenson.wa.us/letsbuild/>.

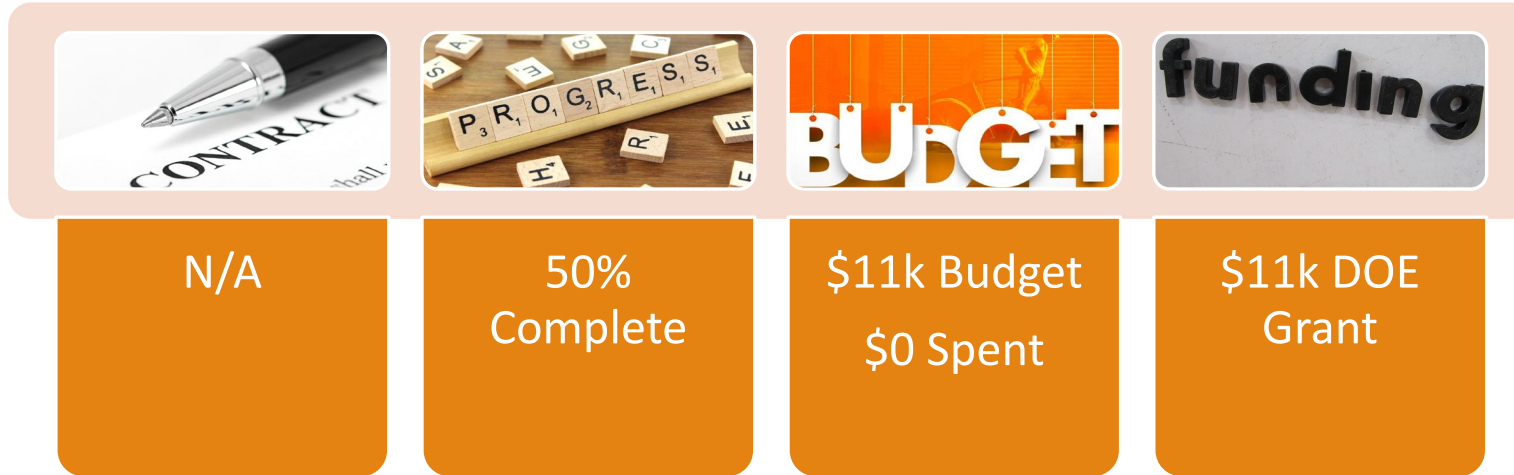
| | | | |
|---|--|---|---|
|  |  |  |  |
| N/A | 50% Complete | \$25k Budget \$0 Spent | \$25k Dept. of Commerce Grant |

Planned Completion Date:
June 30, 2021



Shoreline Master Program Update

Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at <http://ci.stevenson.wa.us/shorelines/>.



Planned Completion Date:
June 30, 2021

Current Project Status:

Working with Ecology on required and recommended changes. Budget is for staff time and consultants if needed.



First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.



Current Project Status:

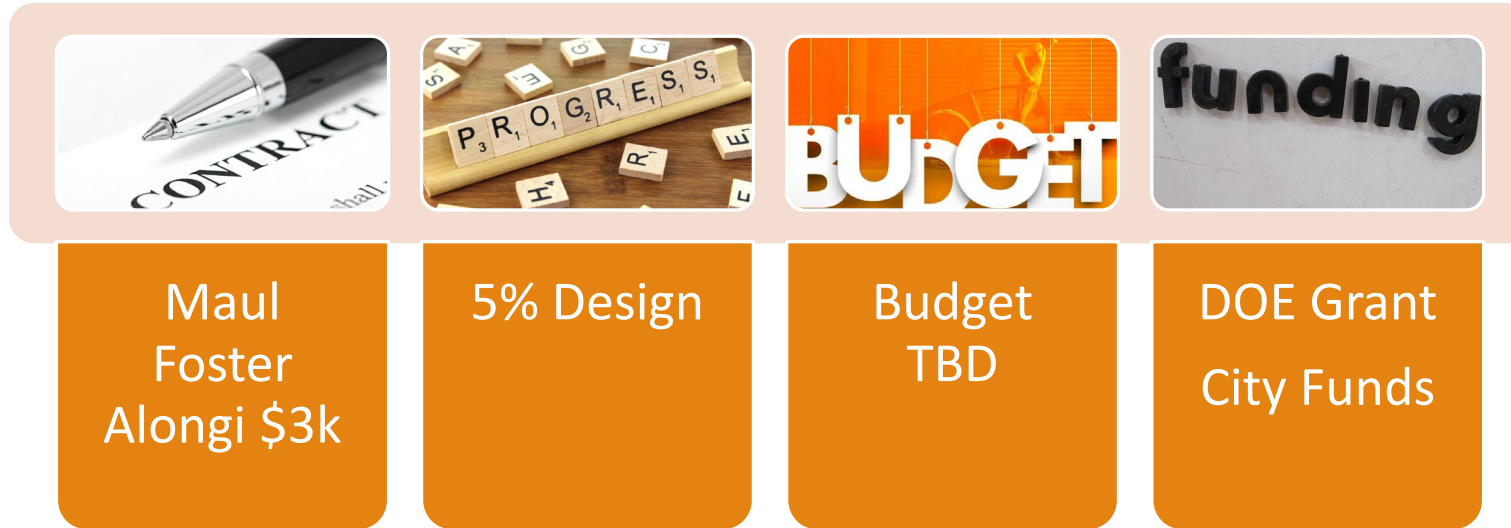
Planned Completion Date:
August 31, 2021

Moving towards 99% design and WSDOT review prior to bid. Anticipate bidding in March.



Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan.



Current Project Status:

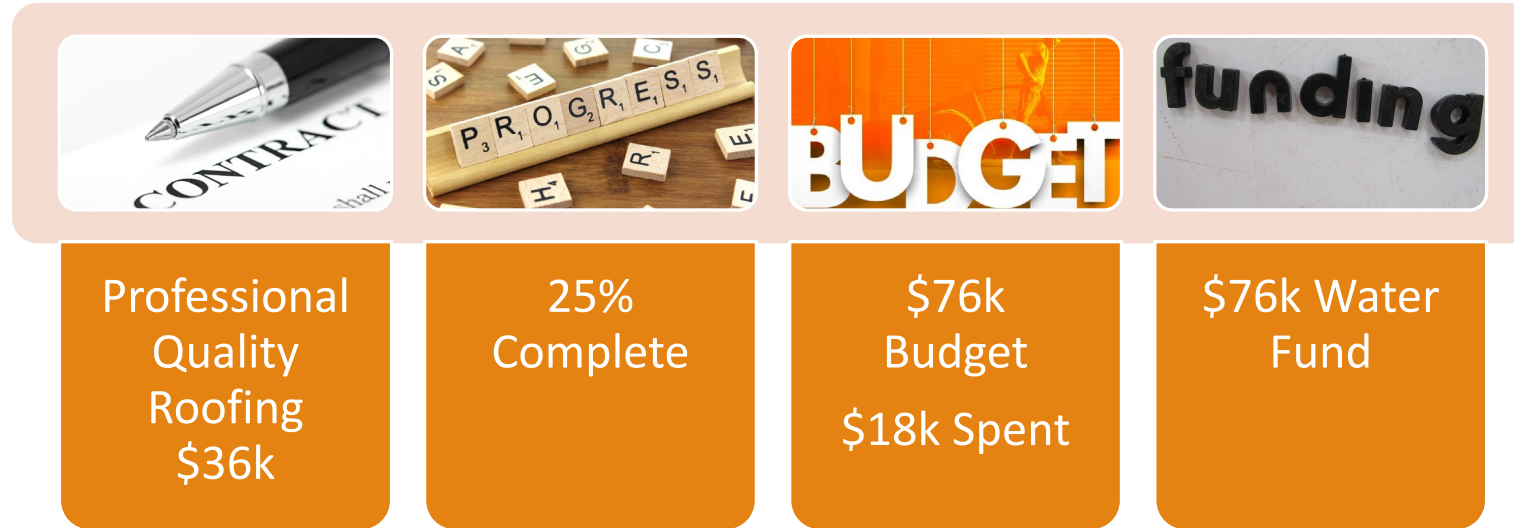
As of February, 2021, the City is further evaluating this project concept's feasibility and benefits. An application for the Department of Ecology's Integrated Planning Grant has been submitted and results are expected by the end of July.

More information can be found on the city's website at

<http://ci.stevenson.wa.us/downtown/>.

Water Treatment Plant Reroof and Painting (4b)

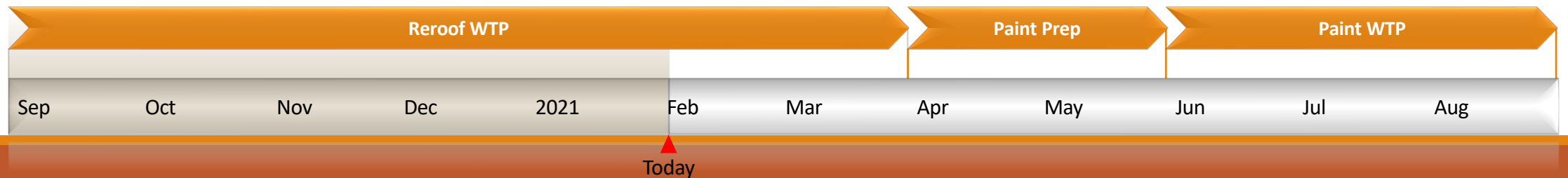
Project rolled from 2020 consists of reroofing the water treatment plant, cleaning and painting the interior to prevent corrosion.



Planned Completion Date:
August 31, 2021

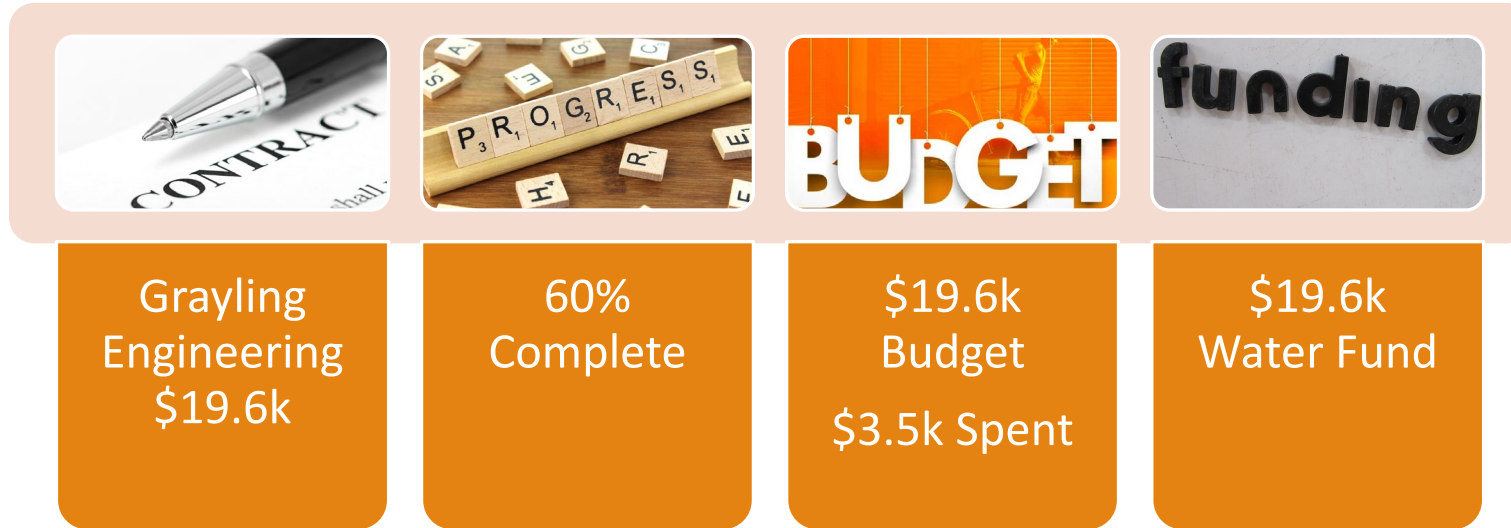
Current Project Status:

The roofing contractor has ordered materials and is waiting for a break in the weather to install the roof.



Hegewald Well (4c)

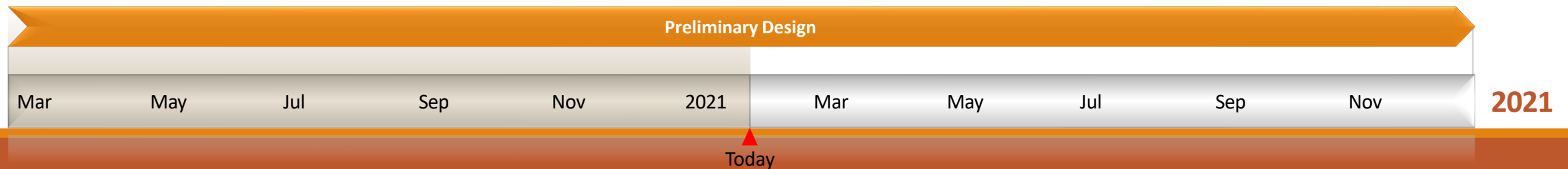
Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



Current Project Status:

Planned Completion Date:
December 31, 2021

The project has been paused and cannot move forward until the water corrosion control recommendation report has been completed. A contract extension will be on the Feb. 18th council agenda as it expired 12/31/20.



Rock Creek Stormwater (10)

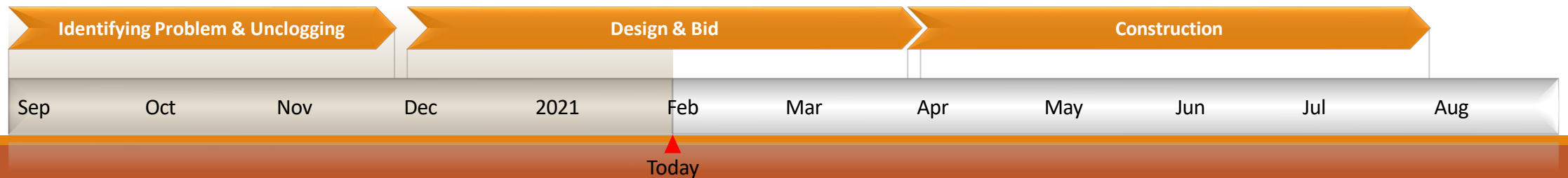
Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.



Current Project Status:

Planned Completion Date:
December 31, 2021

The project has been included in the shorelines permit for the Rock Creek PS construction project. Design and obtaining additional permits are in process.



2021

West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



Planned Completion Date:
December 31, 2021

Current Project Status:

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.

Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.

| | | | |
|---|--|---|---|
|  |  |  |  |
| N/A | 25% Complete | Budget Unkown \$0 Spent | Water Fund |

Planned Completion Date:
December 31, 2021

Current Project Status:

The project has been planned.

Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



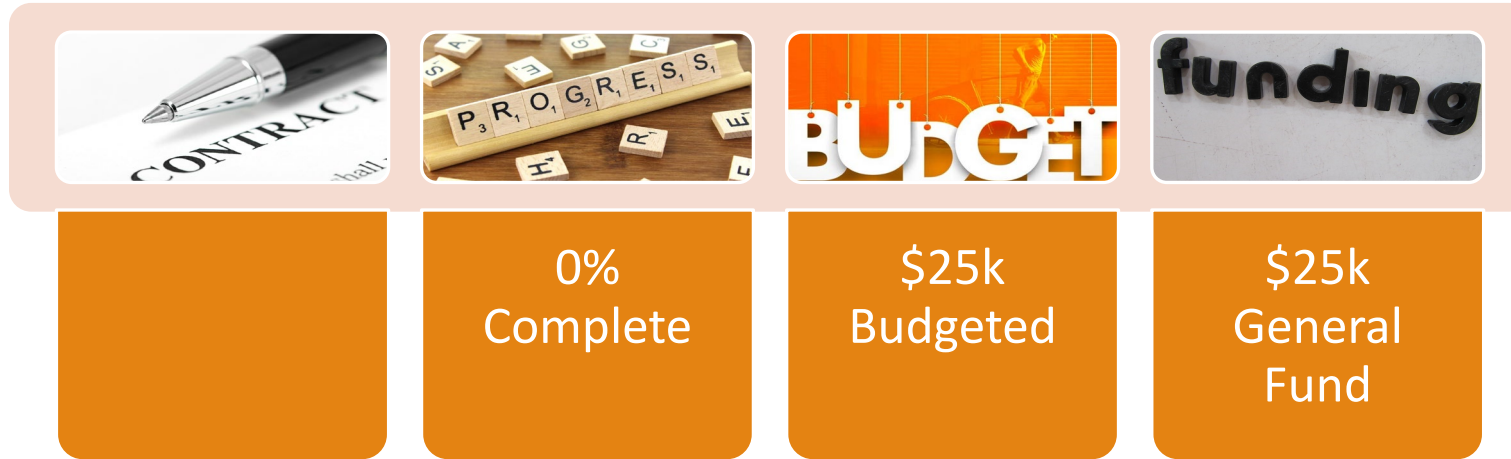
Planned Completion Date:
December 31, 2021

Current Project Status:

Timber has been sourced and priced.

Fire Department Strategic Plan (3)

Project consists of creating a strategic plan for the fire department to inform future needs of the department.



Current Project Status:

Planned Completion Date:

December 31, 2021

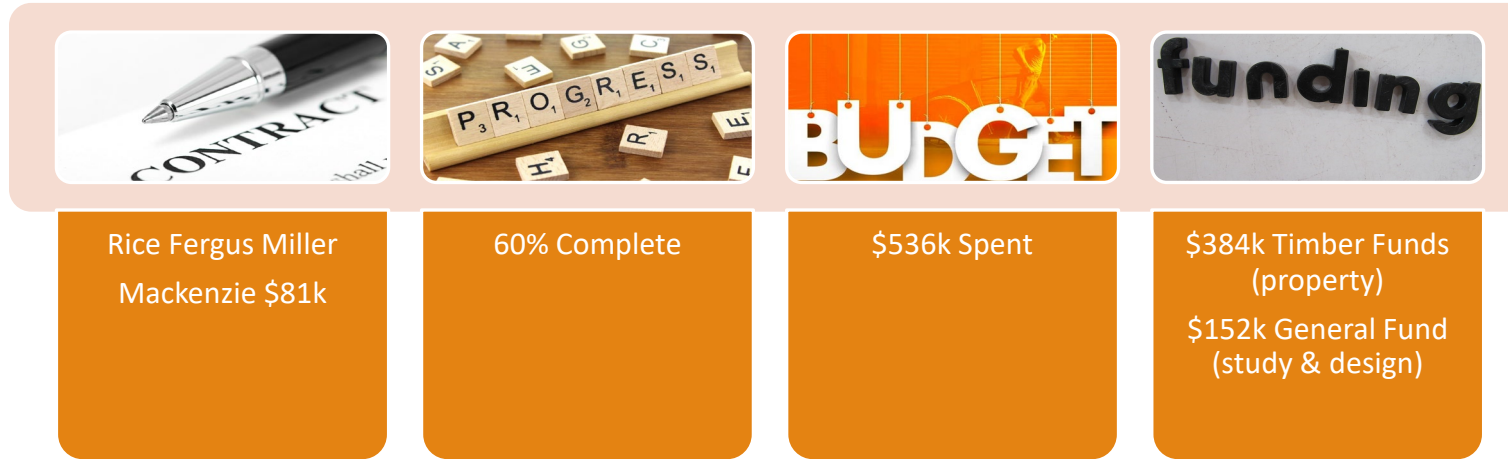
RFP draft is in process.



2021

Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at <http://ci.stevenson.wa.us/government/emergency-services/fire/>.

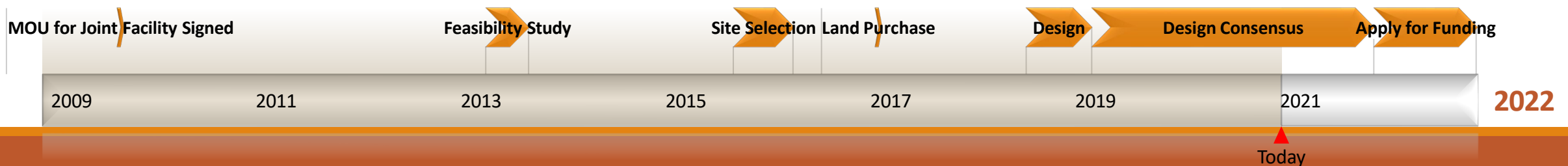


Current Project Status:

Planned Completion Date:

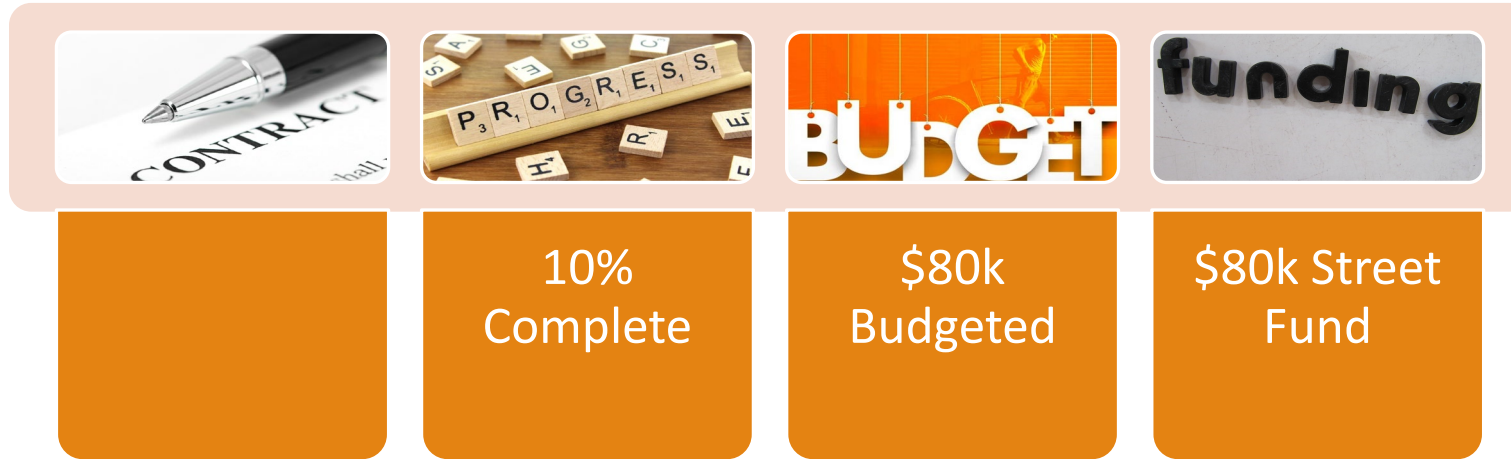
TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.



Transportation Study (2a)

Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Current Project Status:

Planned Completion Date:
December 31, 2021

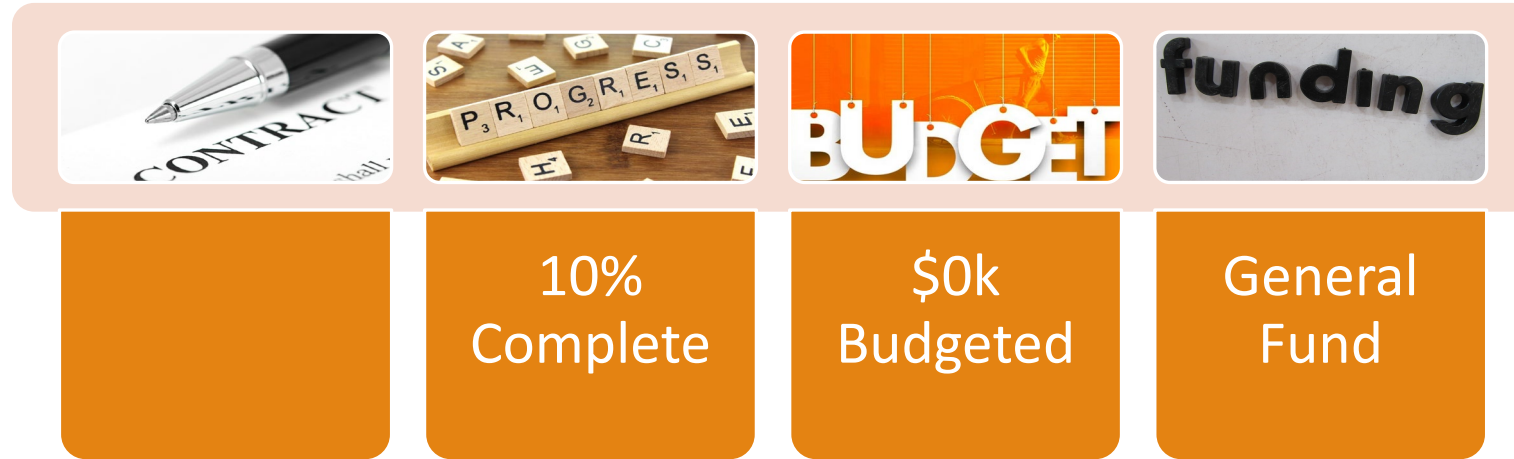
The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.



2021

City Hall Security (15)

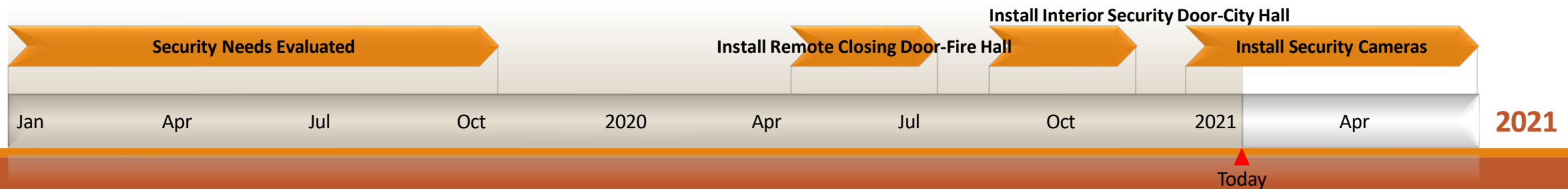
Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



Current Project Status:

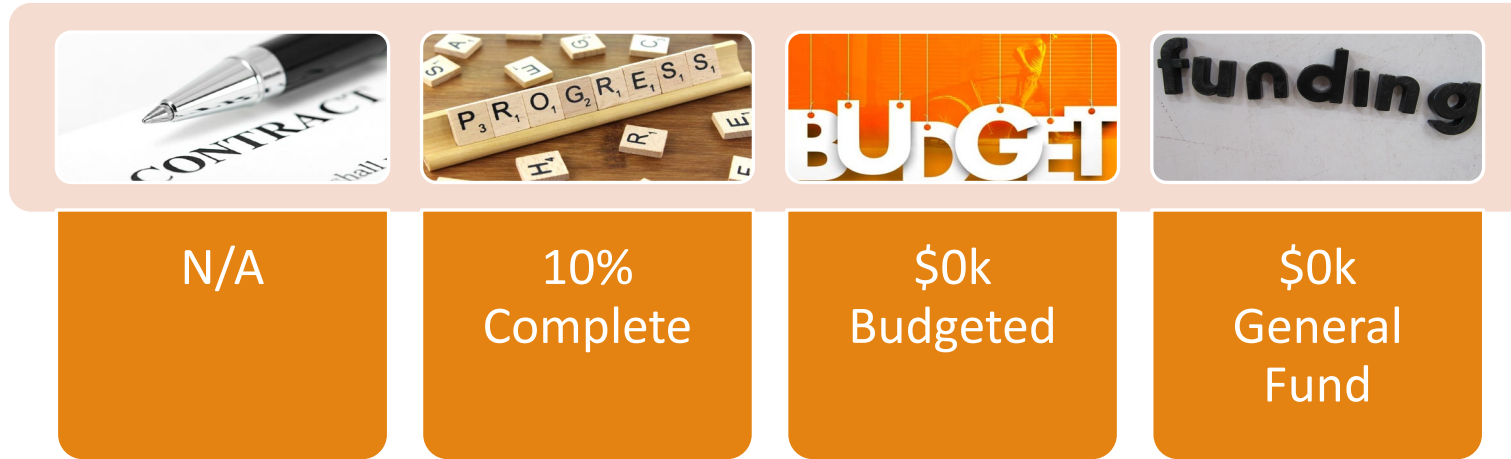
Planned Completion Date:
December 31, 2021

The interior security door is almost complete, we are waiting for the remote opening technology to be installed. Security cameras are being tested and a contract will be on the Feb. 18th council agenda.



Rock Creek Access (14/16)

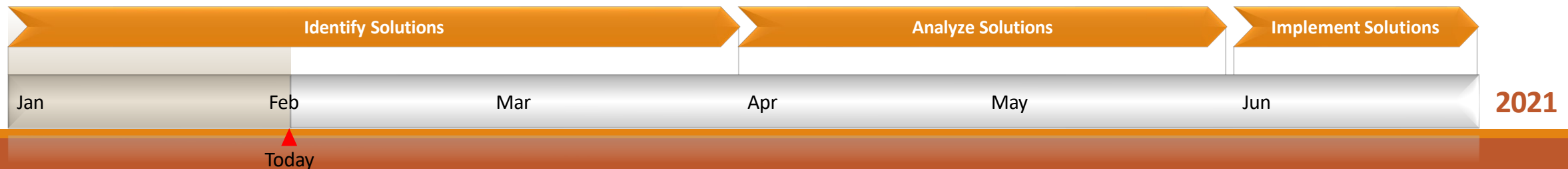
Project consists of identifying and implementing public access options to First Falls along Rock Creek, reducing the trespass and parking impact on the Iman Cemetery neighborhood.



Planned Completion Date:
June 30, 2021

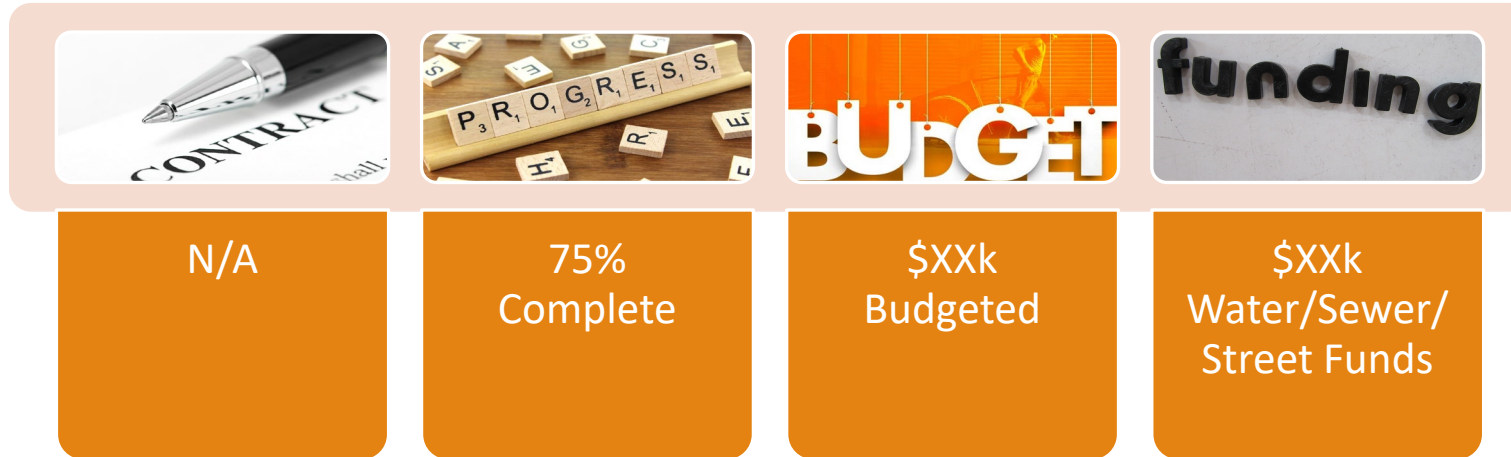
Current Project Status:

The Rock Creek Access Committee has met twice to discuss issues and alternatives to be further explored. An update will take place at the Feb. 18th council meeting.



Relocate Public Works (1b)

Project consists of relocating the equipment and materials from the wastewater treatment plant (WWTP) to Base Reservoir in preparation for construction of the WWTP upgrades.

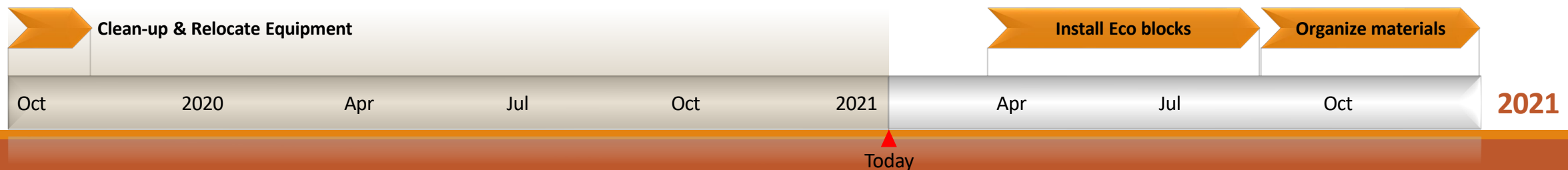


Planned Completion Date:

December 31, 2021

Current Project Status:

Lesser used equipment is staged at Base Reservoir site. Ecology blocks are being priced for installation at the WWTP for gravel storage.



Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at <http://ci.stevenson.wa.us/cleanwater/>.



Tetra Tech \$423k
CSI \$57k
Wallis Eng. \$1.4M
+\$610k (to be approved)

WWTP Design 90%
Rock Creek Des. 90%
Cascade Des. 90%
Main D Des. 90%
Remaining LS Des 10%

\$1.7M Spent to Date:

\$350k Sewer Plan
\$50k 2018 Sampling
\$58k Value Planning
\$67k Feas. Study
\$52k Imm. Imp.
\$6k Funding Apps.
\$1.1M Design

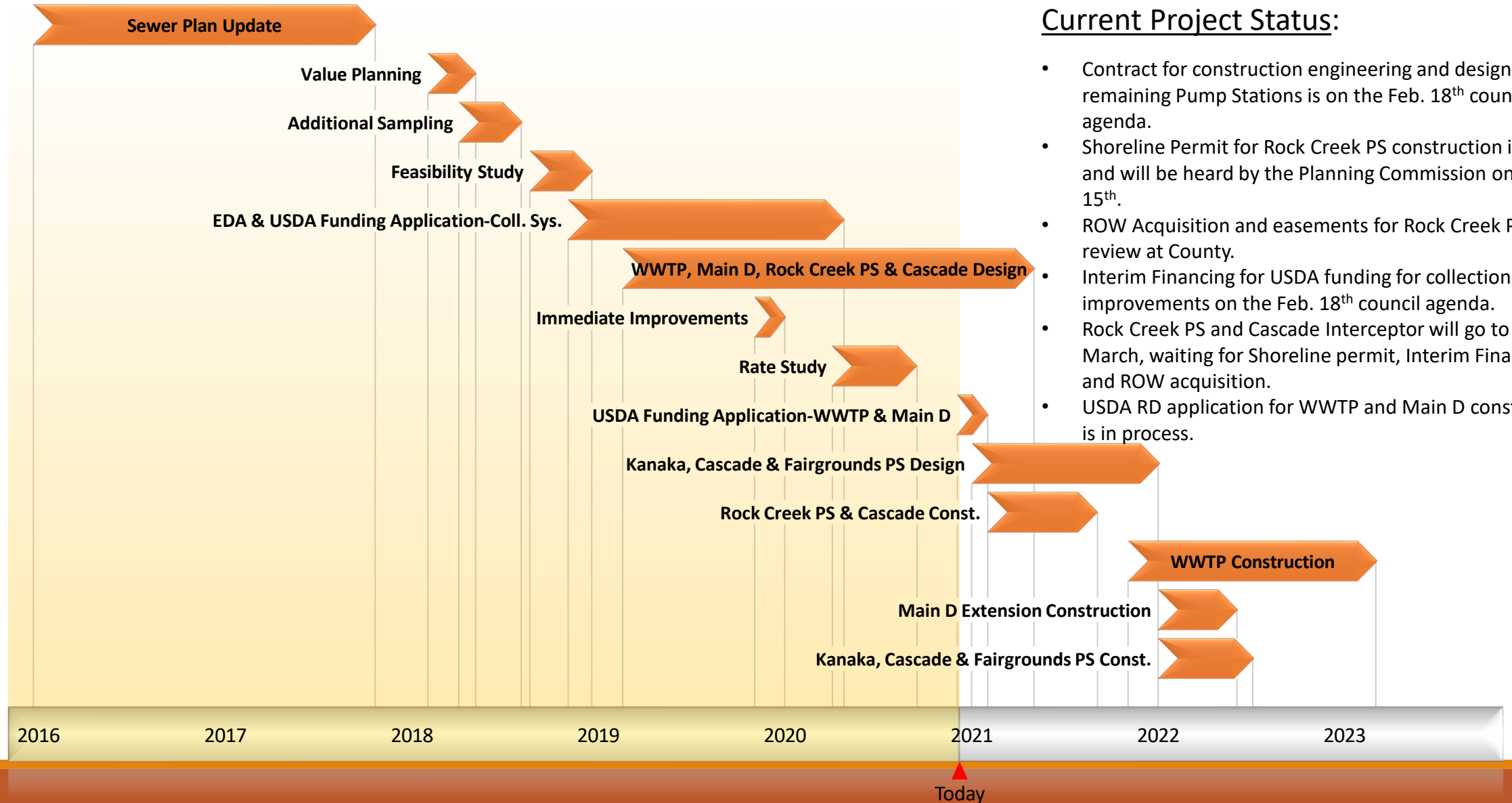
\$15.8M Future Budget:

\$800k Design Remaining
\$9.6M WWTP Const
\$300k Main D Exte.
\$5.1M Collection Sys.

\$17.5M Approx. Total

\$50k CERB Grant
\$1.4M DOE Loan
\$575k DOE Forg. Loan
\$4M EDA Grant
\$873k USDA Loan
\$9.9M Apps in Process
\$660k Sewer Fund

Wastewater Upgrades Timeline (1)

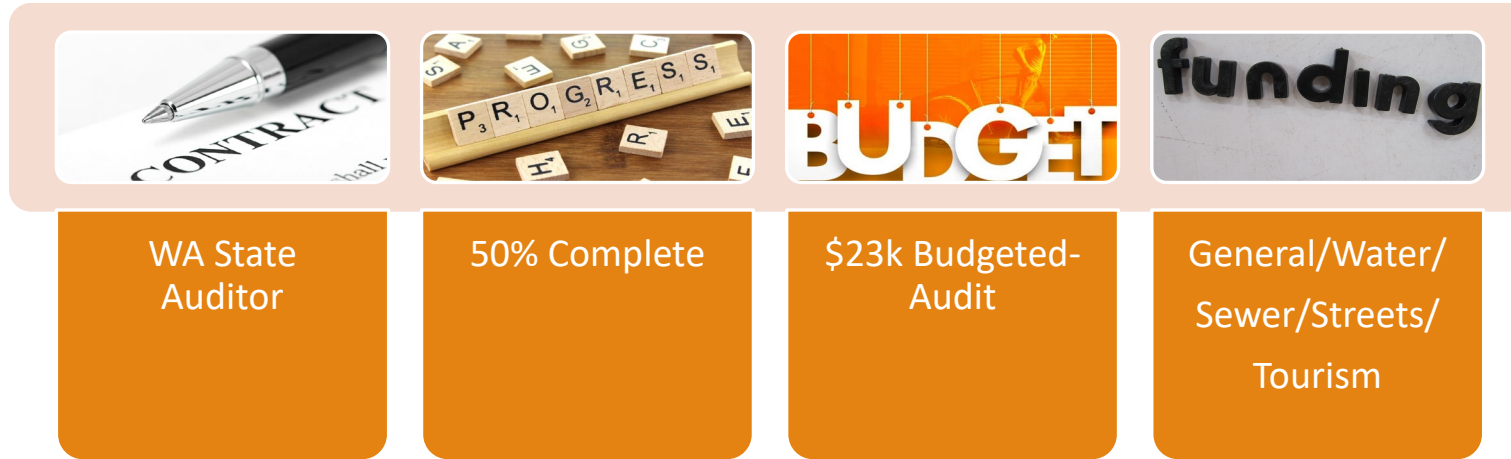


Current Project Status:

- Contract for construction engineering and design of the remaining Pump Stations is on the Feb. 18th council agenda.
- Shoreline Permit for Rock Creek PS construction in review and will be heard by the Planning Commission on March 15th.
- ROW Acquisition and easements for Rock Creek PS in review at County.
- Interim Financing for USDA funding for collection system improvements on the Feb. 18th council agenda.
- Rock Creek PS and Cascade Interceptor will go to bid in March, waiting for Shoreline permit, Interim Financing and ROW acquisition.
- USDA RD application for WWTP and Main D construction is in process.

Annual Financial Report and Audit

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.

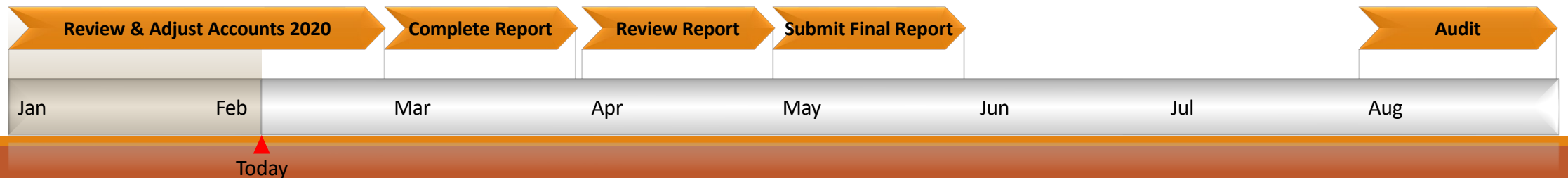


Current Project Status:

Planned Completion Date:

May 30, 2021

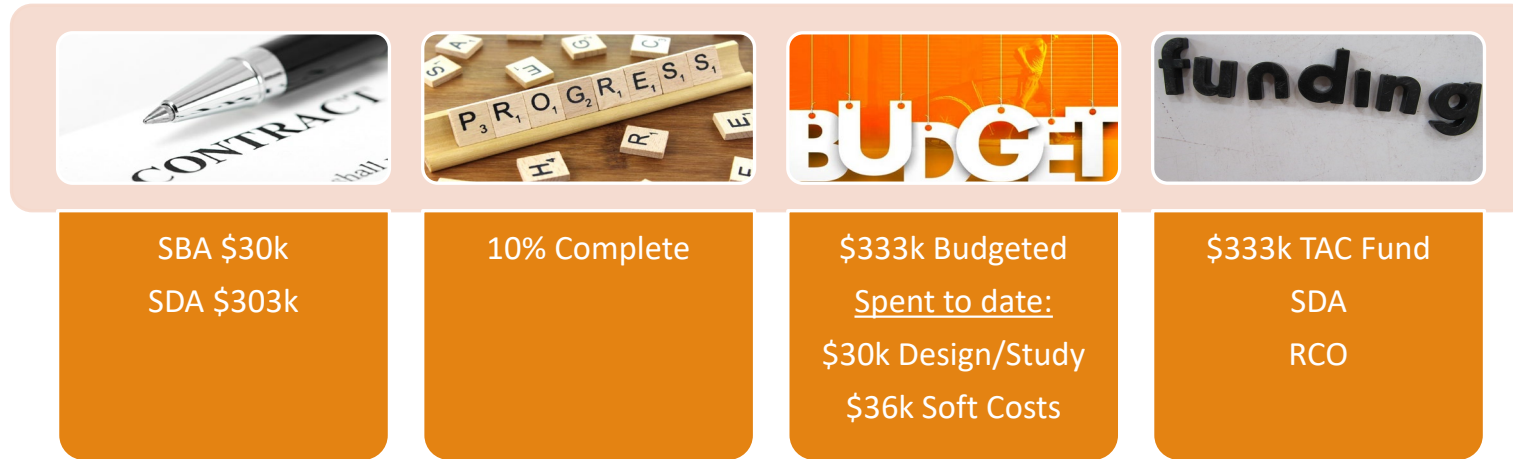
Accounting data uploaded to SAO website. Finalizing notes to the financials and anticipate an early submission. There is a possibility for an audit in March if completed in time. Due to Federal funds received, we need to have the audit completed by the end of August.



2021

Park Plaza (16c)

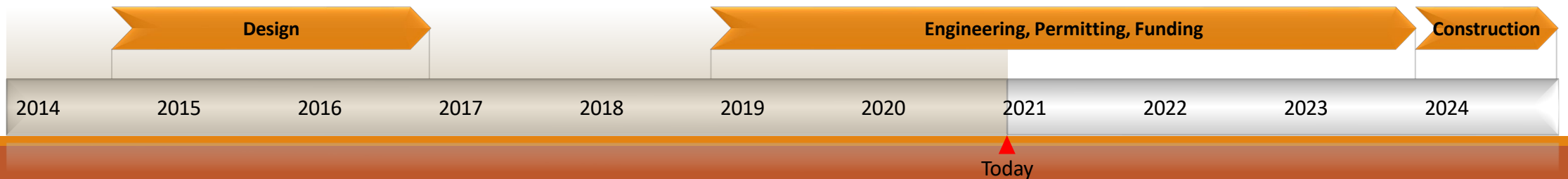
Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at <https://www.stevensonmainstreet.org/park-plaza>.



Planned Completion Date:
TBD

Current Project Status:

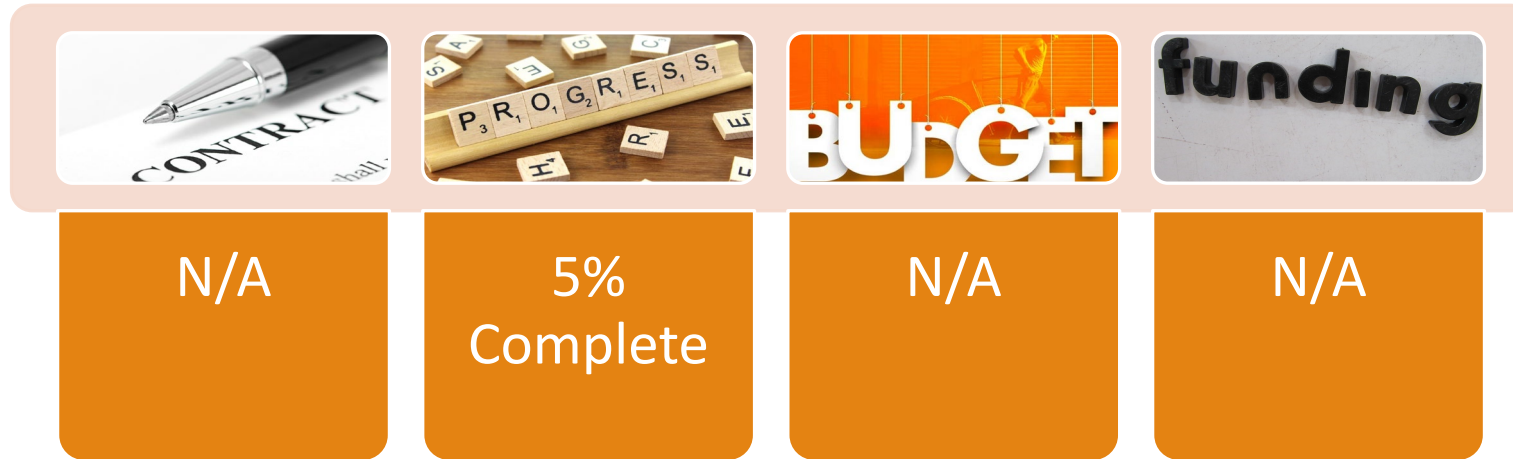
Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.



2024

Capital Improvement Program (5a)

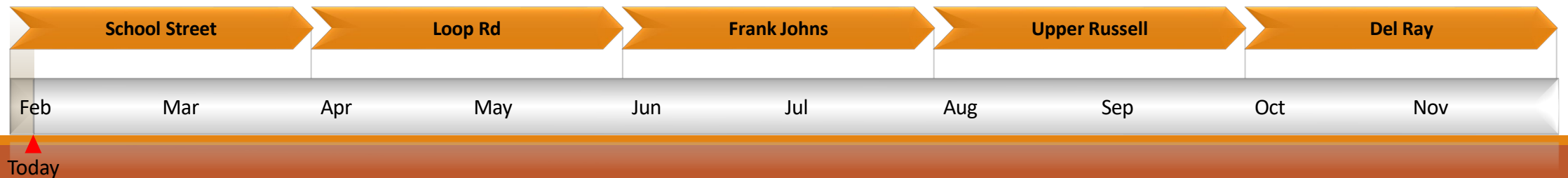
Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



Planned Completion Date:
December 31, 2022

Current Project Status:

The first street section will be School Street. Outreach will take place over the next couple of months for input on improvements needed. More information will come from the Transportation Study and the project timeline may change.



2021