



City of Stevenson

Leana Kinley, City Administrator

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To: City Council
From: Leana Kinley, City Administrator
RE: American Rescue Plan Act Funding (ARPA) Projects
Meeting Date: July 15, 2021

Executive Summary:

The city will receive \$446,916 over two years (\$223,458 in both 2021 and 2022). The funds need to be obligated by 2024 and spent by 2026. Projects the funds can be used for were discussed at the June 17th council meeting. Below is a list of specific projects for council to choose from, and others may come up in the discussion.

Overview:

Utility Customer Support:

- Provide assistance to households impacted via payment of past-due utility balances (\$30k).
 - 22 active residential customers with accounts 30-days past due as of 6/28/21 total \$11,581.
 - 4 commercial customers total \$17,513.23.
 - 3 inactive residential accounts total \$860.

Water Infrastructure:

- School Street Waterline Replacement \$375k (2019 est.)
- Hegewald Well Treatment (cost unknown)

Wastewater Infrastructure:

- Sewer extensions to spur future development with associated latecomers agreements.

Business/Economic Development:

- See attached information from the Stevenson Downtown Association. Projects range in cost and may be combined with other projects.

Broadband:

- Fiber to the home, unknown estimate.

Replace General Fund Lost Revenues:

- Estimate \$286,905 in lost revenues due to COVID.

Action Needed:

Decide which project(s) to pursue using ARPA funding.