

2023 6 year TIP Worksheet

6-year Street TIP 2023-2028	2023	2024	2025	2026	2027	2028	2023-2028	Initial TIP*
First Street	768,857						768,857	2018
Loop Road Storm, Grind and Inlay	390,000						390,000	2020
Kanaka Underpass-Ped Walkway	10,000						10,000	2023
Lasher to School St.-SRTS	100,000	700,000					800,000	2023
Chipseal McEvoy, Wisteria, Ridgecrest	36,000						36,000	2008
School Street Grind and Inlay		440,000					440,000	2020
Roselawn Ave Overlay		165,000					165,000	2005
Frank Johns Sidewalk (Loop-Second)		75,000		374,000			449,000	2019
Columbia Ave Realignment			625,000	1,200,000			1,825,000	2021
Bulldog-School-Kanaka Intersection			50,000				50,000	2023
W-SR-14 and Rock Creek Improvements				1,050,000			1,050,000	2023
East SR-14 Improvements-Low Phase					200,000		200,000	2023
West SR-14 Improvements-Low Phase						400,000	400,000	2023
Leavens Overlay						225,000	225,000	2005
Paving Gravel Roads:								
Lakeview St			100,000				100,000	2008
HH Avenue				100,000			100,000	2023
Holly					100,000		100,000	2023
Del Ray Ave						100,000	100,000	2016
Maple Alameda		100,000					100,000	2023
Ash Alley	100,000						100,000	2023
Kanaka Underpass						80,000	80,000	2023
Total Street CIP by Year	1,404,857	1,480,000	775,000	2,724,000	300,000	805,000	7,488,857	
Total Grant Funds	1,273,557	1,346,000	540,625	2,301,550	173,000	559,750	6,194,482	
Total City Funds	131,300	134,000	234,375	422,450	127,000	245,250	1,294,375	
Total remaining for be funded	-	-	-	-	-	-	-	

Other Known Projects:

	Total	Initial TIP Year
Chipseal (Major, Hillcrest, E. Loop Rd.)	35,000	2008
Chipseal Vancouver (Needs more)	45,000	1998
East End Roundabout	4,200,000	2023
El Paso Road Reconstruction		2023
Foster Creek Rd (acquire additional ROW)	-	2014
Iman Loop-Iman Cemetery Sidewalk	75,000	2008
Loop Rd. Sidewalk Extension	200,000	1998
Monda Rd (straighten out intersection)	80,000	2008
Rock Creek Bridge Replacement	8,200,000	2008
Roosevelt St. Overlay	670,000	1998
Russell Phase 2 (Vancouver-Second)	400,000	2005
Stormwater System Repair & Upgrade	500,000	2012
Vancouver Sidewalk-East End	125,000	2005
West End Roundabout	2,500,000	2023