

# Project Status Updates

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APRIL 15, 2021 STEVENSON CITY COUNCIL MEETING

[COMPLETED](#)

[ONGOING](#)

[ON-HOLD](#)

# Completed Projects

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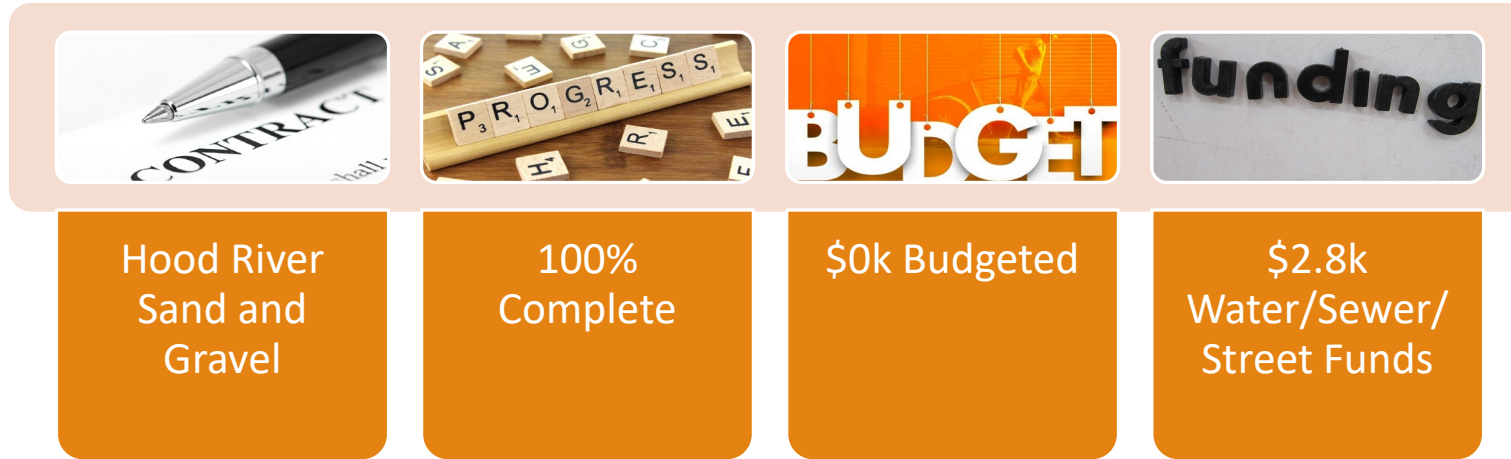
[Relocation of Public Works](#) – Ecology blocks are installed, equipment and materials moved.

[Water Treatment Plant Reroof](#) – Reroof completed as of the end of March.

[Rock Creek Access](#) – Staff met with property owners, a way forward was decided upon and the rights of way are being reestablished per the agreement.

# Relocate Public Works (1b)

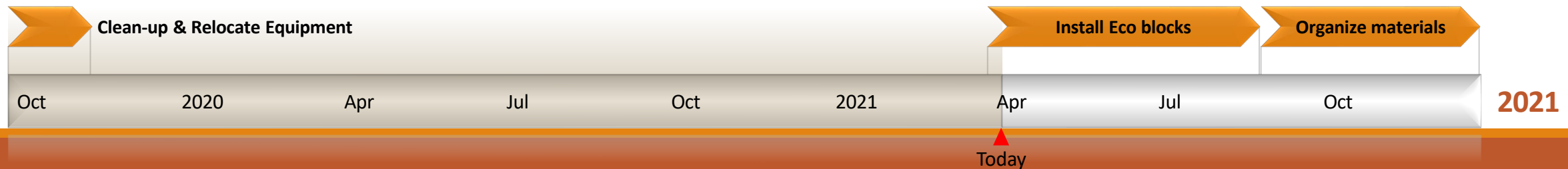
Project consists of relocating the equipment and materials from the wastewater treatment plant (WWTP) to Base Reservoir in preparation for construction of the WWTP upgrades.



**Project Completion Date:**  
March 31, 2021

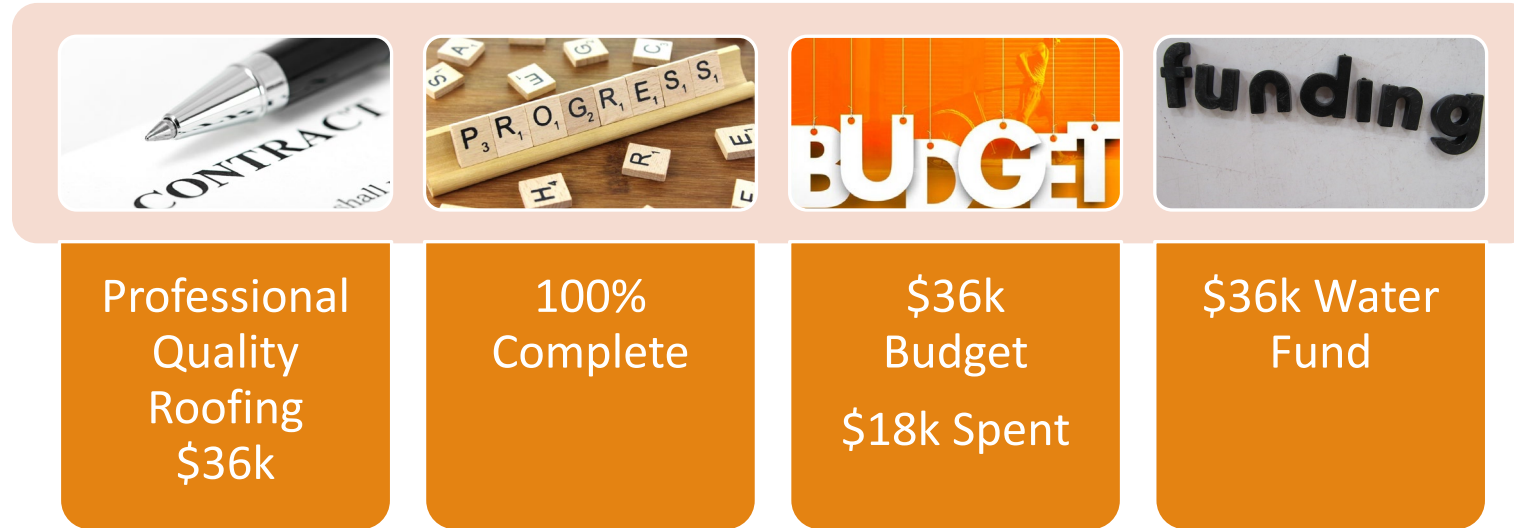
## Current Project Status:

Project is completed-Eco blocks are installed, material and equipment is moved.



# Water Treatment Plant Reroof (4b)

Project rolled from 2020 consists of reroofing the water treatment plant.



Completion Date:  
March 31, 2021

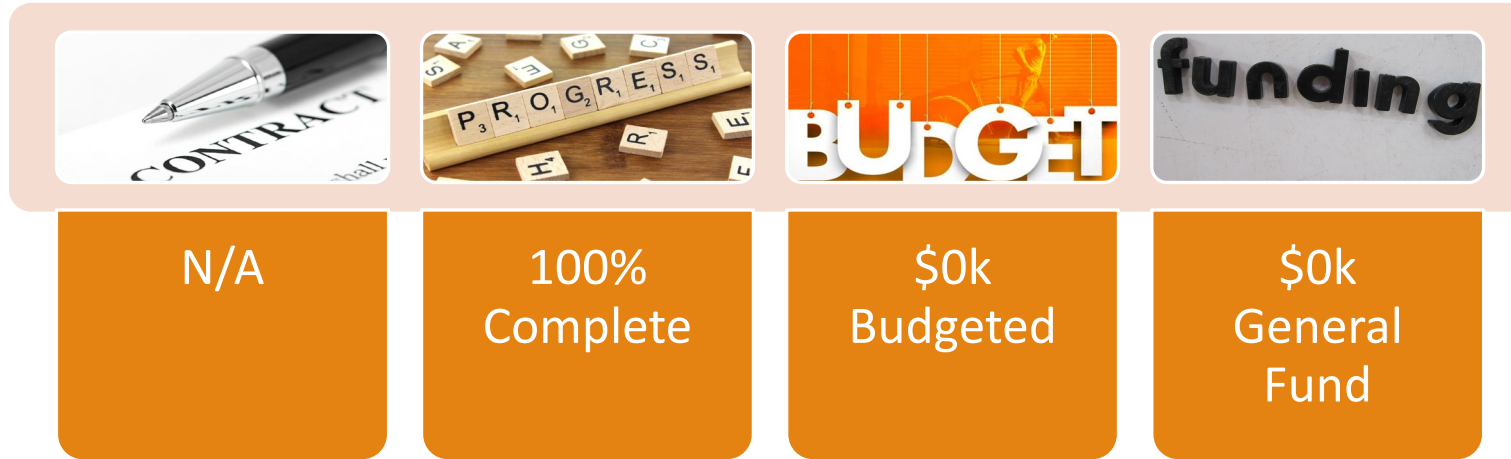
## Current Project Status:

The reroofing is completed as of March 31, 2021.



# Rock Creek Access (14/16)

Project consists of identifying and implementing public access options to First Falls along Rock Creek, reducing the trespass and parking impact on the Iman Cemetery neighborhood.

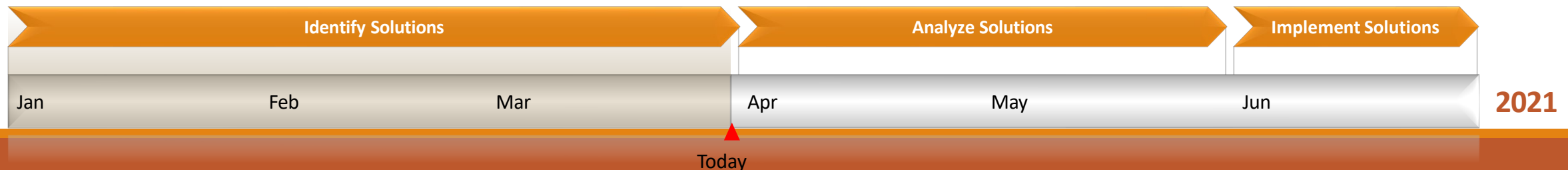


## Current Project Status:

Planned Completion Date:

June 30, 2021

On March 18<sup>th</sup>, Council decided not to vacate Iman Cemetery Rd. and No Name Rd. Staff met with area property owners and worked out a plan to reestablish portions of the right of way to improve parking for cemetery visitors. Water access options involve private property.



# Ongoing Projects

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[Tree Inventory and Maintenance Plan](#) (4/6/21)

[Rock Creek Runoff Testing](#) (4/14/21)

[Residential Capacity](#) (2/18/21)

[Shoreline Master Program Update](#) (2/18/21)

[First Street Overlook](#) (4/6/21)

[Hegewald Well](#) (4/6/21)

[Rock Creek Stormwater](#) (4/6/21)

[W. Vancouver Waterline Extension](#) (4/6/21)

[Facility Dude](#) (2/18/21)

[Transportation Study](#) (4/6/21)

[City Hall Security](#) (4/6/21)

[Capital Improvement Program](#) (4/6/21)

[WW Upgrades](#) (4/6/21)

[City Website Redesign](#) (4/9/21)

# Tree Inventory and Maintenance Plan (10a)

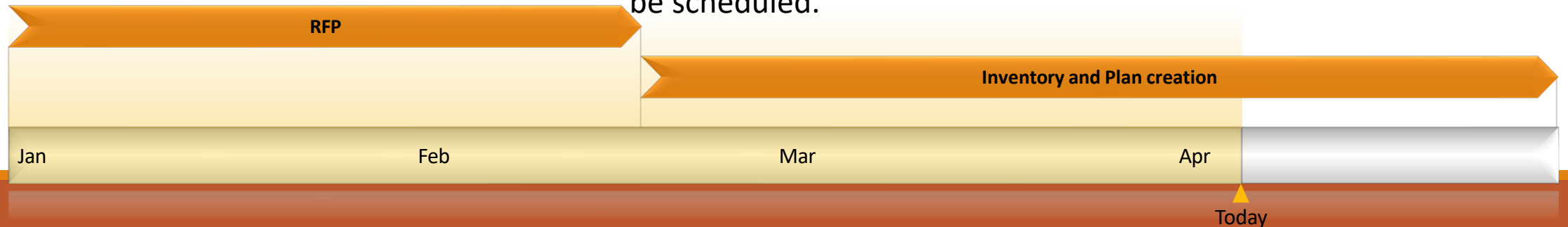
Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Planned Completion Date:  
April 30, 2021

## Current Project Status:

Consultant beginning on-site data gathering. City staff converting paper documents from 1986 inventory to excel spreadsheet. Kick-off meeting to be scheduled.



# Rock Creek Run-off Testing

Project consists of testing water and soil samples of water run-off from Skamania Lodge property for contaminants related to old landfill site.

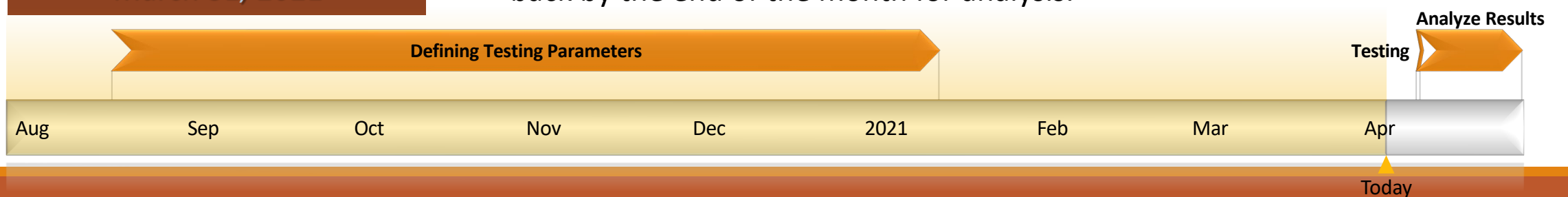


## Current Project Status:

Planned Completion Date:

March 31, 2021

Testing is scheduled for Monday, April 19<sup>th</sup> at 7:30 am. Results should be back by the end of the month for analysis.





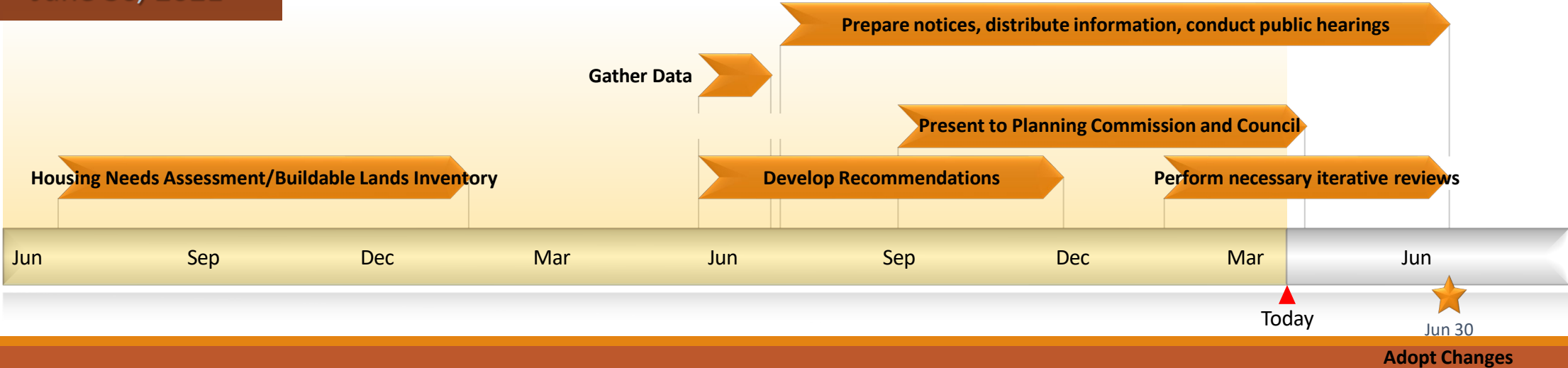
# Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at <http://ci.stevenson.wa.us/letsbuild/>.



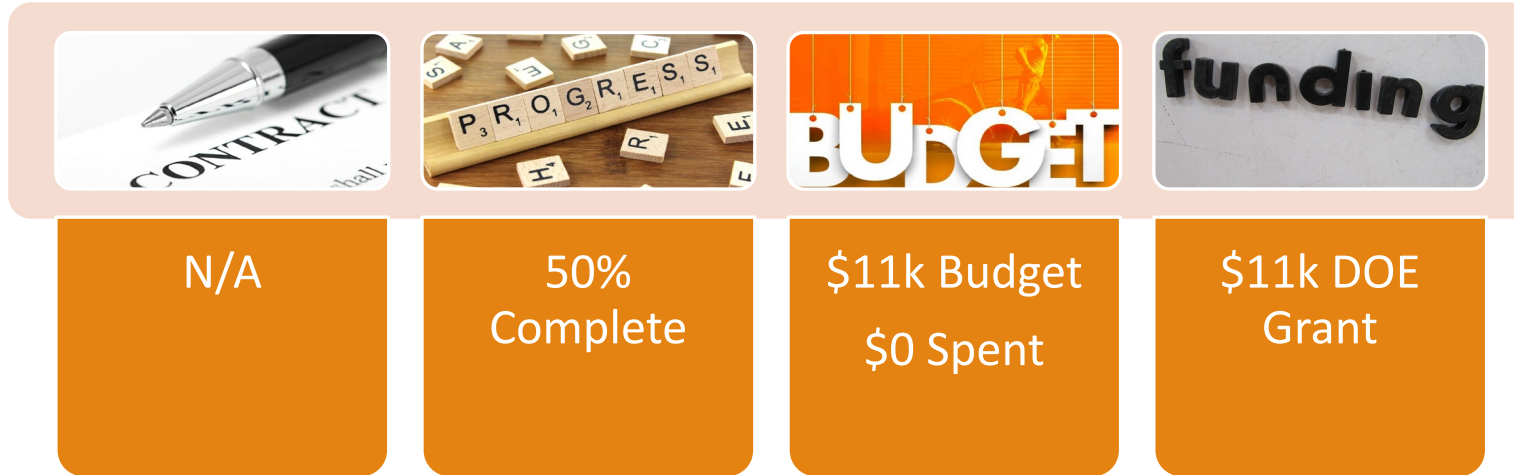
Planned Completion Date:  
June 30, 2021

N/A	75% Complete	\$25k Budget \$0 Spent	\$25k Dept. of Commerce Grant
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# Shoreline Master Program Update

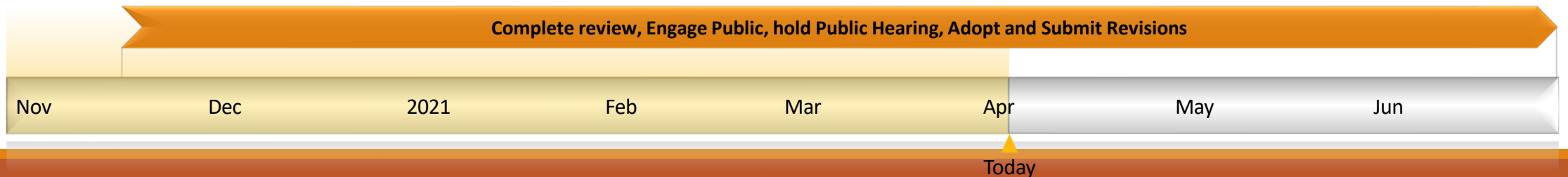
Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at <http://ci.stevenson.wa.us/shorelines/>.



Planned Completion Date:  
June 30, 2021

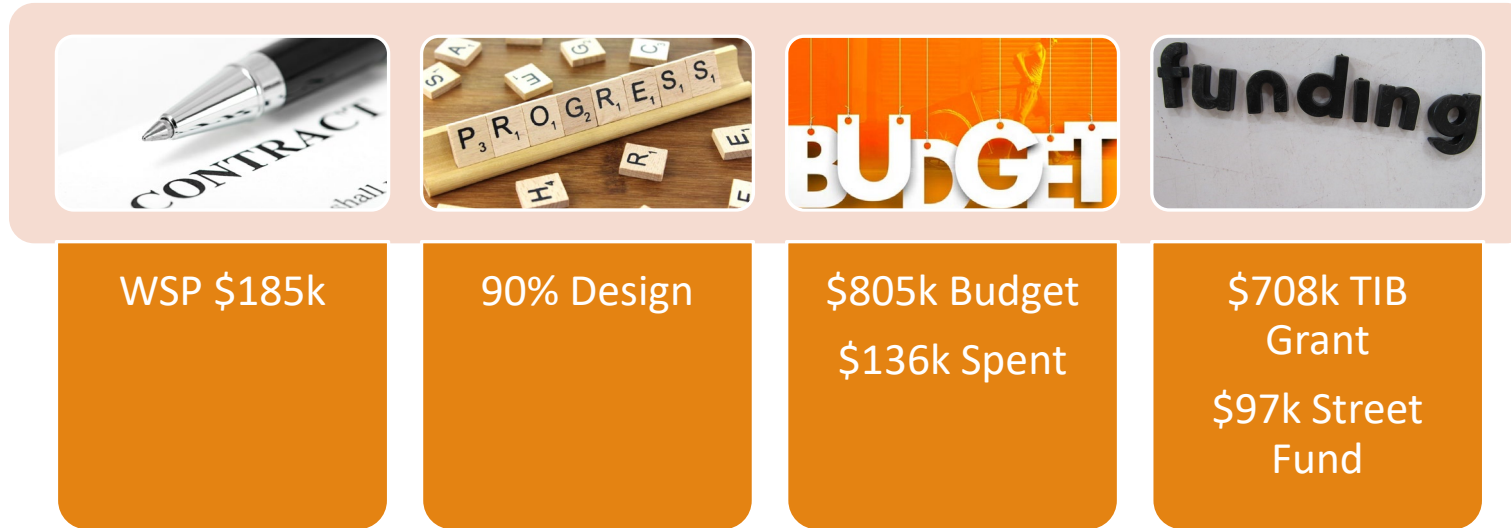
## Current Project Status:

Working with Ecology on required and recommended changes. Budget is for staff time and consultants if needed.



# First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.

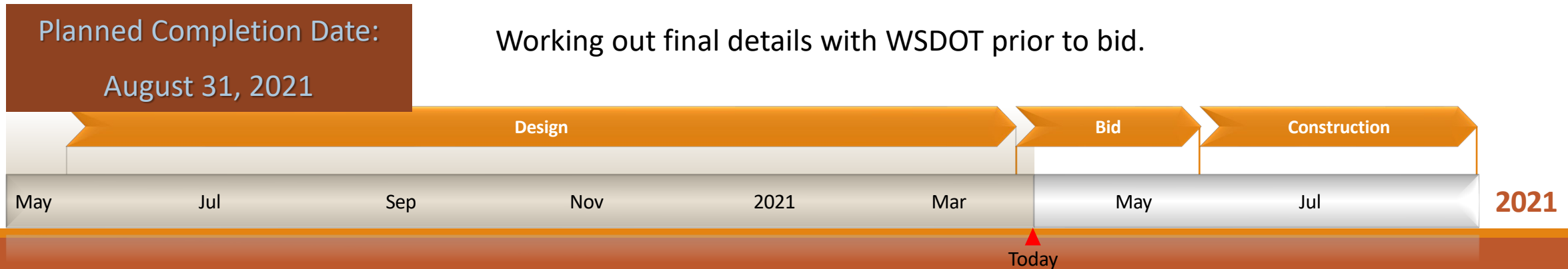


## Current Project Status:

Planned Completion Date:

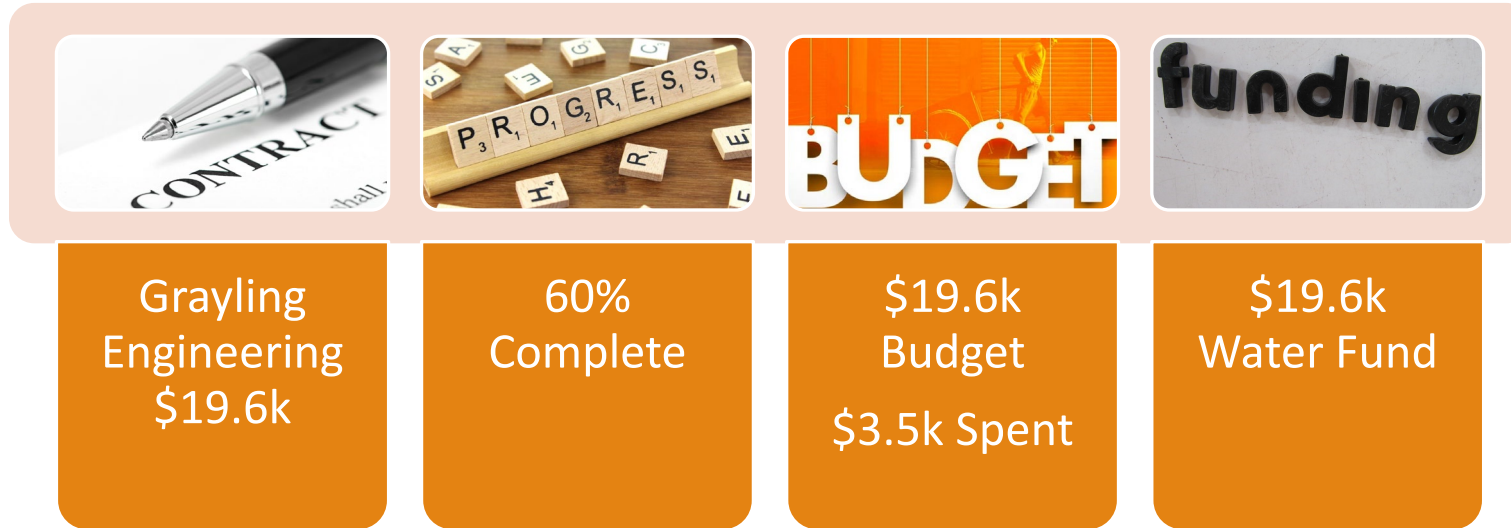
August 31, 2021

Working out final details with WSDOT prior to bid.



# Hegewald Well (4c)

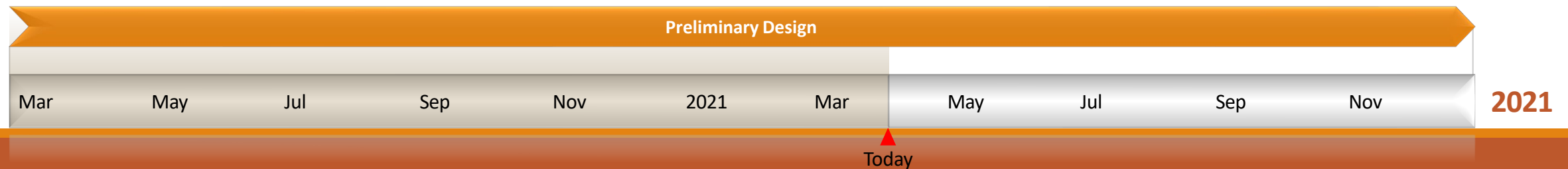
Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



## Current Project Status:

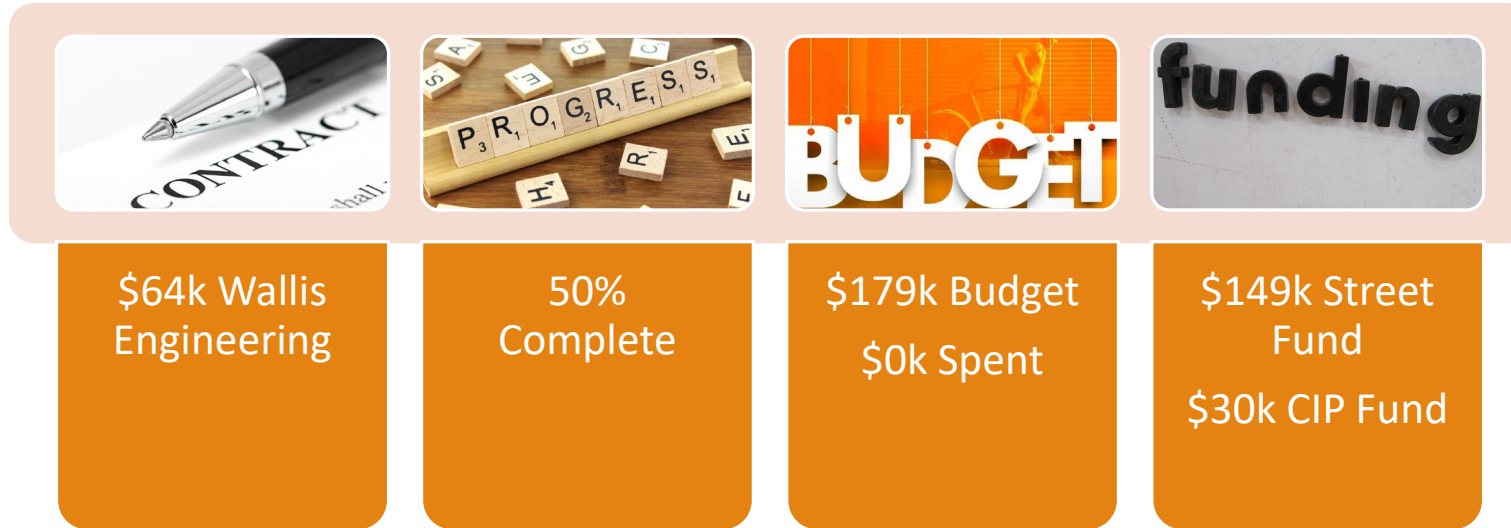
Planned Completion Date:  
December 31, 2021

Corrosion report completed. Hegewald Well close to wrapping up. Working on cost-analysis for treatment options.



# Rock Creek Stormwater (10)

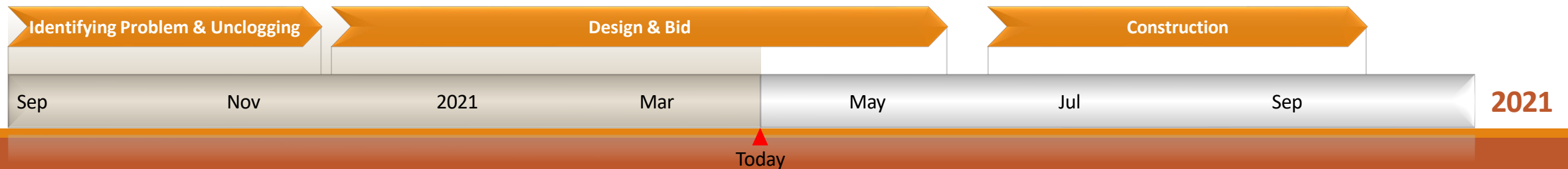
Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.



## Current Project Status:

Design and permitting are in process. Waiting on estimated final cost.

Planned Completion Date:  
December 31, 2021



# West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



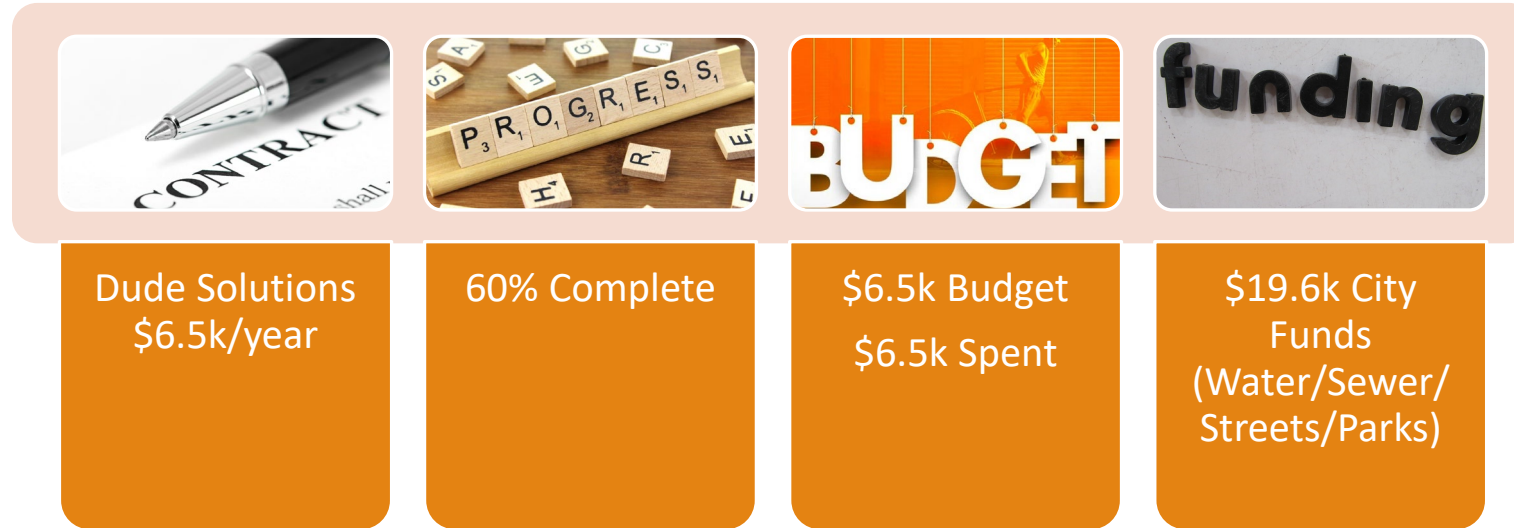
Planned Completion Date:  
December 31, 2021

## Current Project Status:

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.

# Facility Dude (1a & 5a)

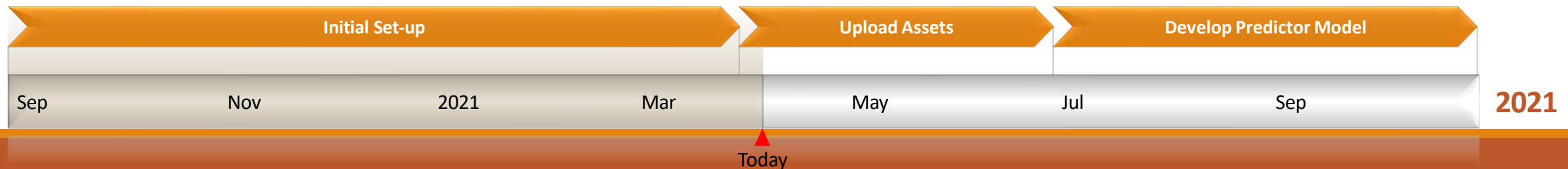
Project, rolled from 2020, consists of implementing a work order and asset management system with a predictor model to determine reserve needs.



Planned Completion Date:  
December 31, 2021

## Current Project Status:

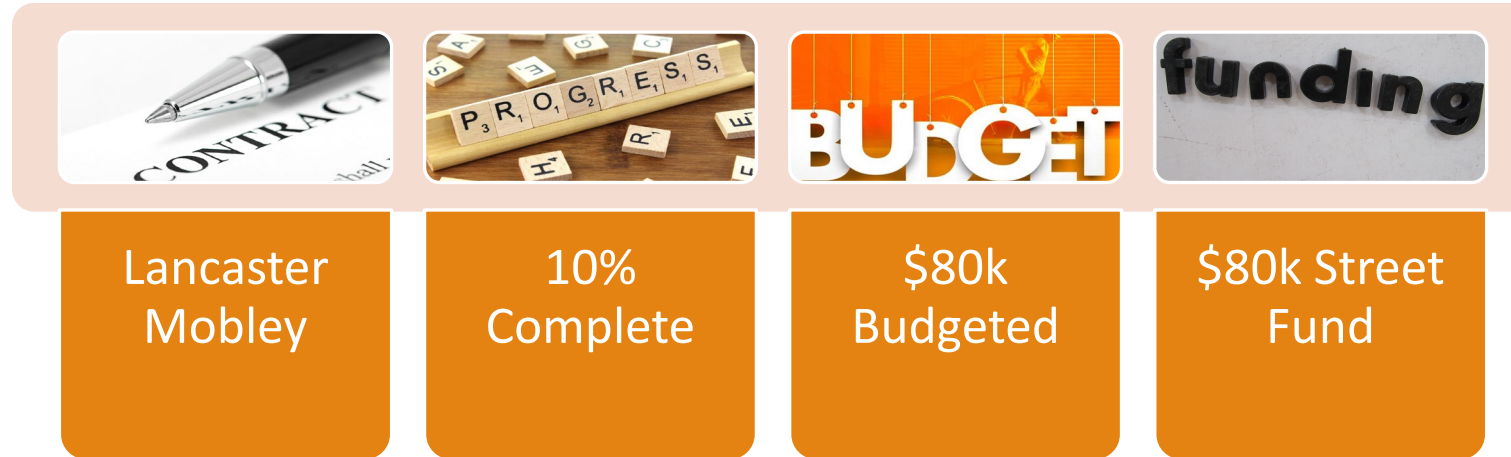
Employees are testing out the system, entering work orders and data.





# Transportation Study (2a)

Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Planned Completion Date:  
December 31, 2021

## Current Project Status:

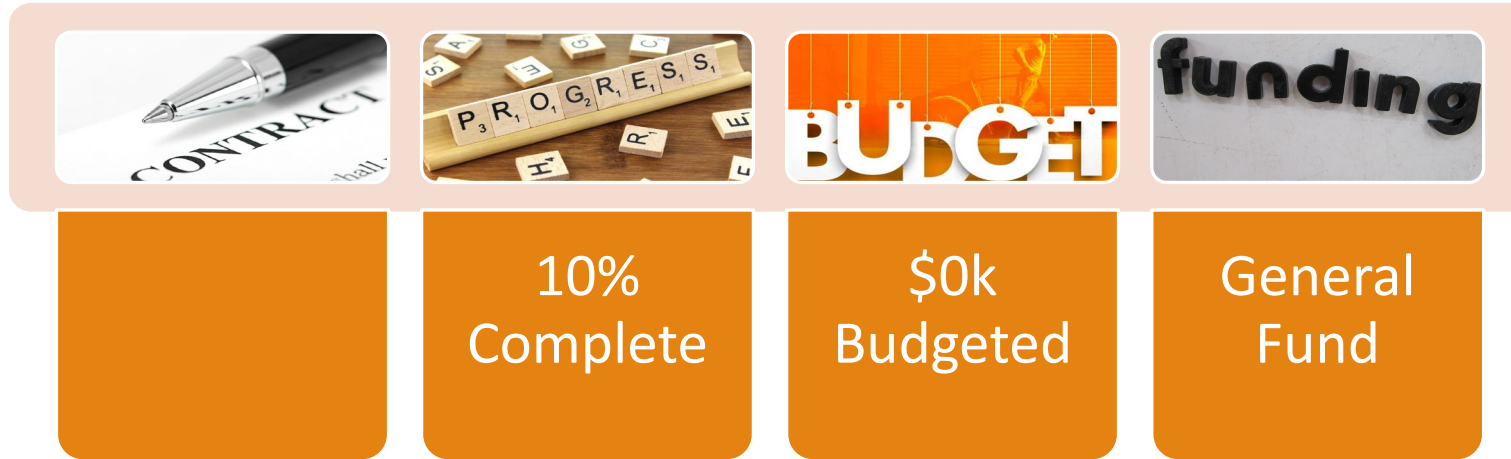
The consultant selected is Lancaster Mobley. A statement of work and contract are being developed for presentation by the May 20<sup>th</sup> council meeting.





# City Hall Security (15)

Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



## Current Project Status:

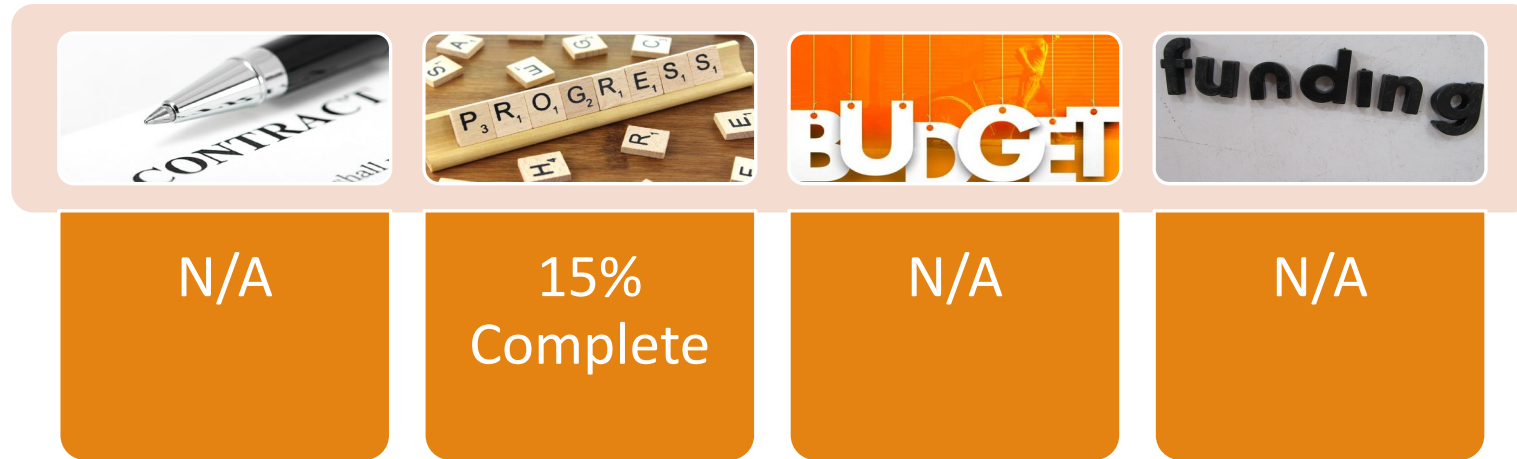
Planned Completion Date:  
December 31, 2021

At the March 27<sup>th</sup> council retreat, council discussed and requested more feedback from staff regarding the internal use of cameras. This will be discussed further at the April 15<sup>th</sup> council meeting.



# Capital Improvement Program (5a)

Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



## Current Project Status:

Planned Completion Date:  
December 31, 2022

Staff is meeting weekly to move this forward. More information will come from the Transportation Study and the project timeline may change. Preliminary outcomes will be incorporated into the 6-year TIP update presented in May.



2021

# Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at <http://ci.stevenson.wa.us/cleanwater/>.



Tetra Tech \$423k  
CSI \$57k  
Wallis Eng. \$2M

WWTP Design 90%  
Rock Creek Des. 90%  
Cascade Des. 90%  
Main D Des. 90%  
Remaining LS Des 10%

**\$1.7M Spent to Date:**

\$350k Sewer Plan  
\$50k 2018 Sampling  
\$58k Value Planning  
\$67k Feas. Study  
\$52k Imm. Imp.  
\$6k Funding Apps.  
\$1.1M Design

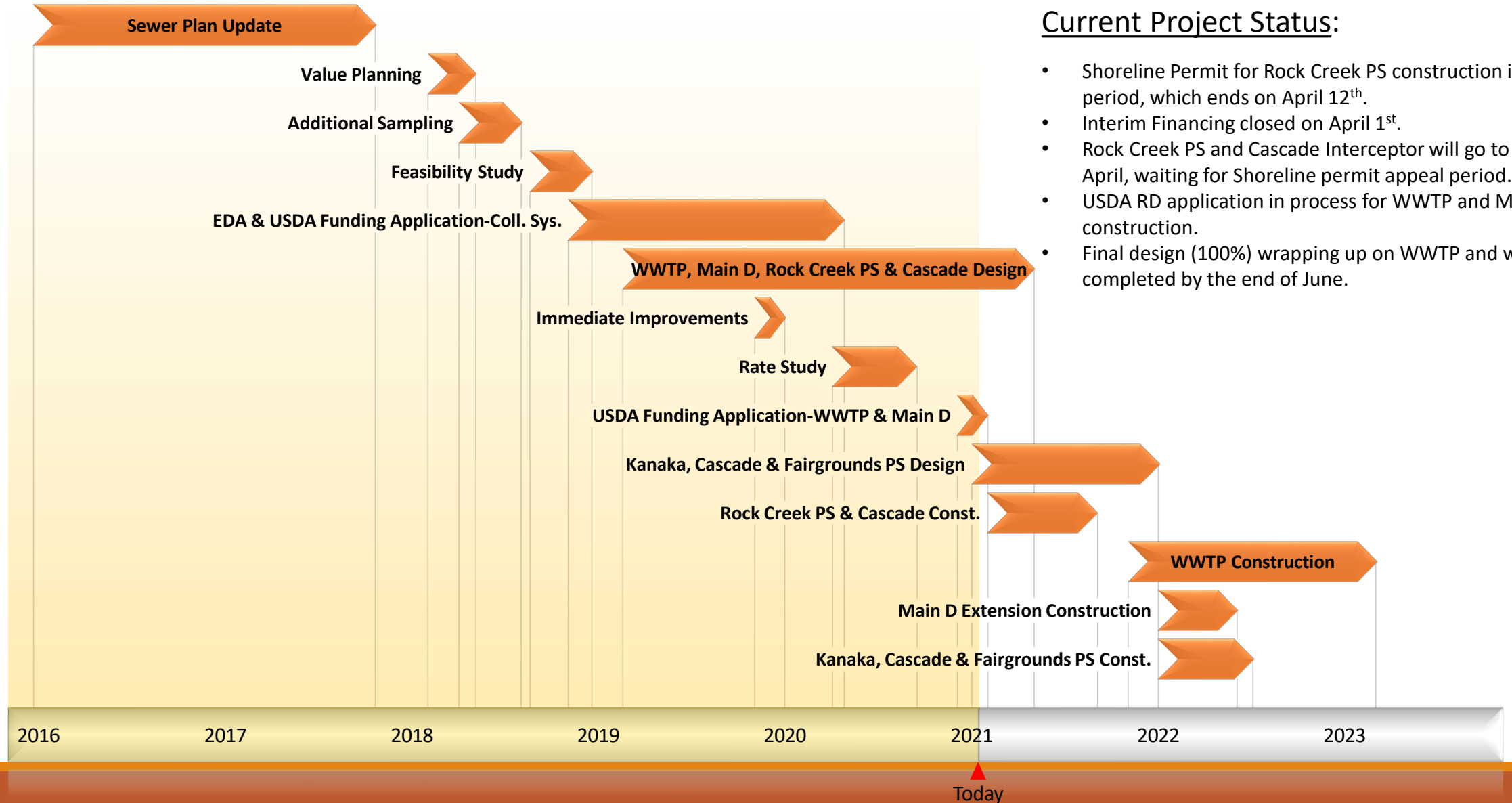
**\$15.8M Future Budget:**

\$800k Design Remaining  
\$9.6M WWTP Const  
\$300k Main D Exte.  
\$5.1M Collection Sys.

**\$17.5M Approx. Total**

\$50k CERB Grant  
\$1.4M DOE Loan  
\$575k DOE Forg. Loan  
\$4M EDA Grant  
\$873k USDA Loan  
\$9.9M Apps in Process  
\$660k Sewer Fund

# Wastewater Upgrades Timeline (1)

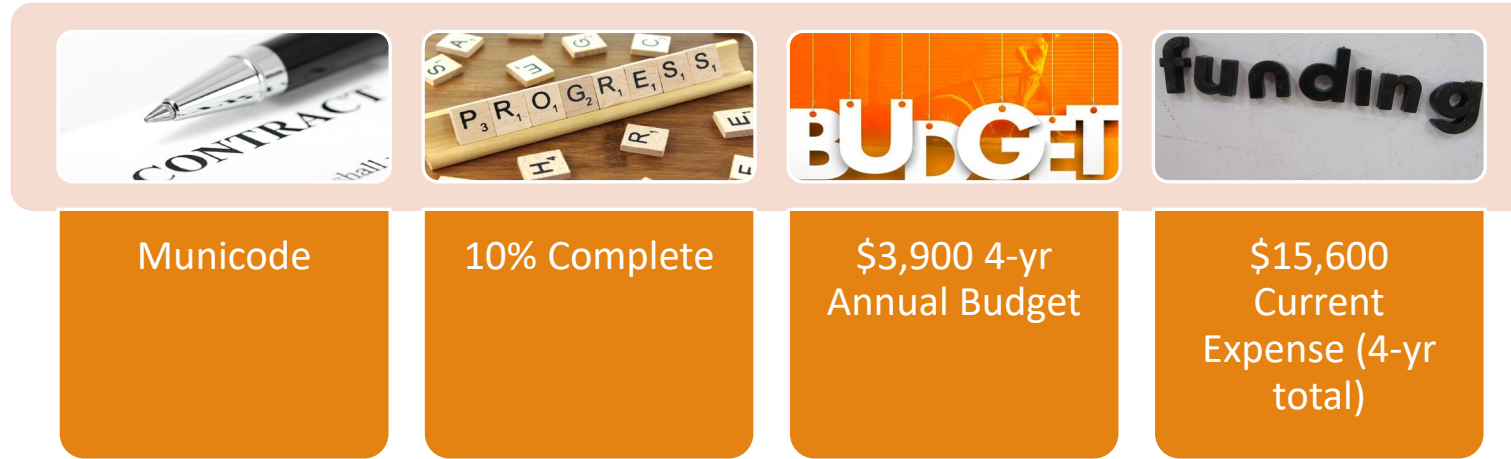


## Current Project Status:

- Shoreline Permit for Rock Creek PS construction in appeal period, which ends on April 12<sup>th</sup>.
- Interim Financing closed on April 1<sup>st</sup>.
- Rock Creek PS and Cascade Interceptor will go to bid mid-April, waiting for Shoreline permit appeal period.
- USDA RD application in process for WWTP and Main D construction.
- Final design (100%) wrapping up on WWTP and will be completed by the end of June.

# City Website Redesign

Project consists of redesigning the city website with Municode to be ADA compliant and more user-friendly.

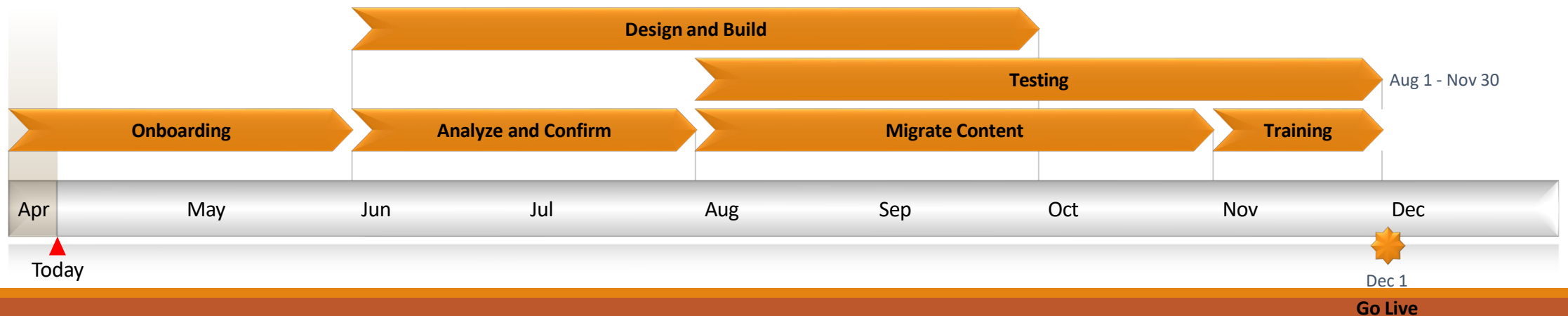


Planned Completion Date:

December 31, 2021

Current Project Status:

Staff met with representative and is compiling data for design and set-up.



2021

# Projects on Hold

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[Columbia Realignment](#) - Waiting to hear results from grant application.

[Park Plaza](#) – Next round for RCO grant funding is 2022.

[Financial Audit](#) – Waiting the scheduling of the audit, possibly in August.

[Lower Kanaka Creek Rd.](#) – Holding off on purchasing of timber until materials are available.

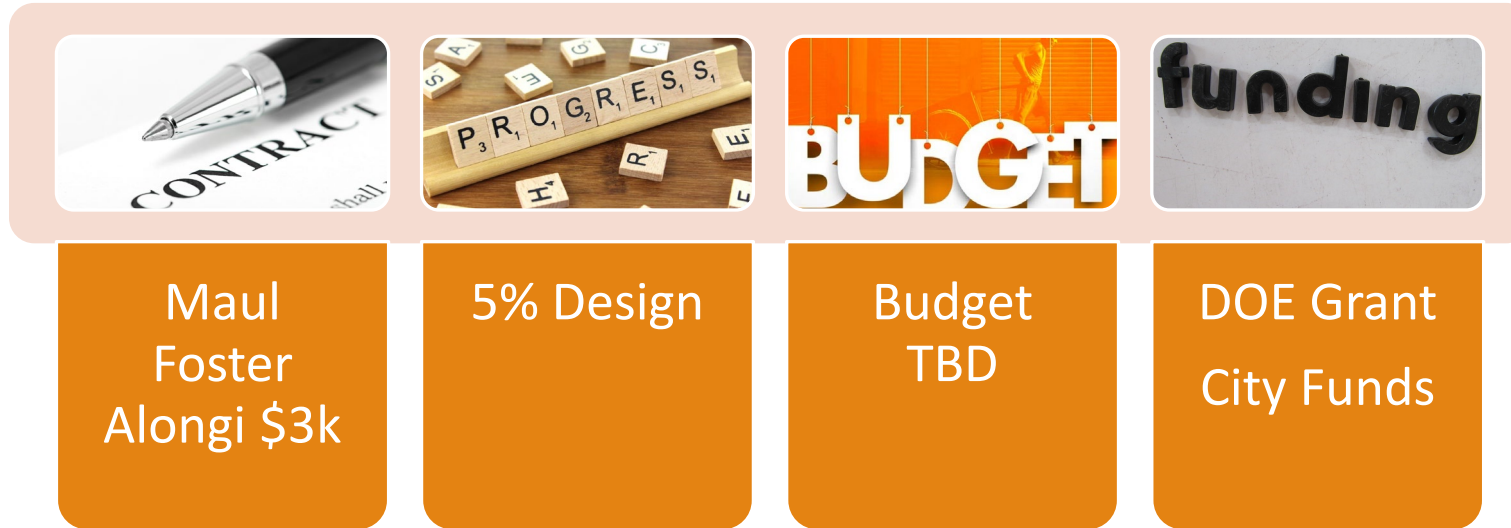
[Foster Creek/Ryan Allen Waterline](#) – Project on hold due to higher priorities.

[Fire Department Strategic Plan](#) – Project on hold until needs are determined (strategic plan vs department evaluation).

[Fire Hall](#) – Project on hold until needs are determined.

# Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan.



## Current Project Status:

As of February, 2021, the City is further evaluating this project concept's feasibility and benefits. An application for the Department of Ecology's Integrated Planning Grant has been submitted and results are expected by the end of July.

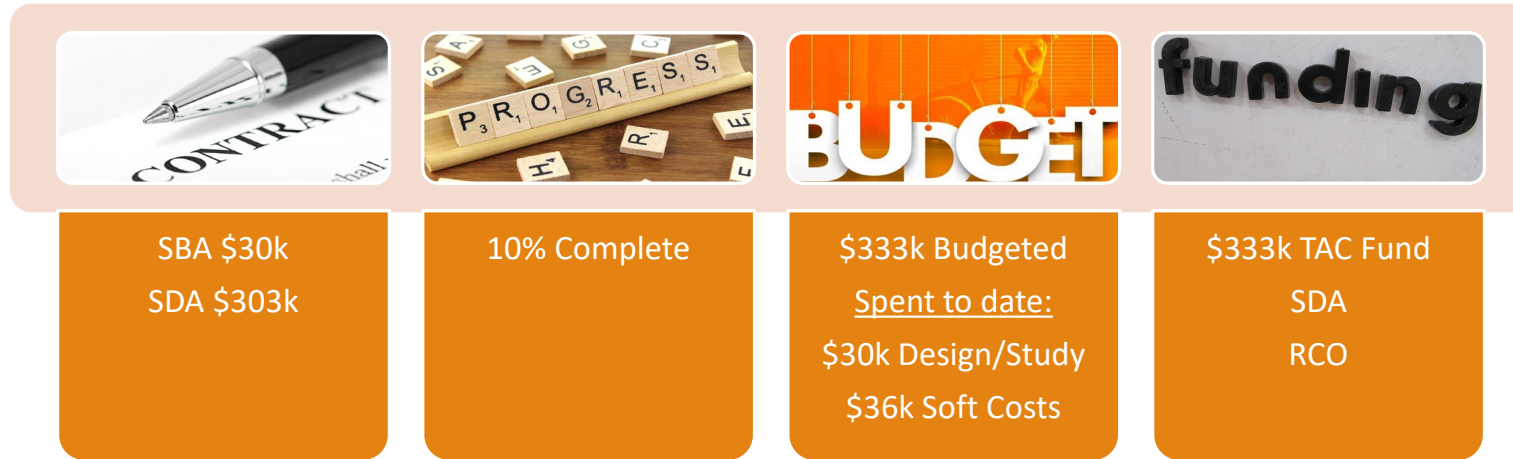
More information can be found on the city's website at

<http://ci.stevenson.wa.us/downtown/>.



# Park Plaza (16c)

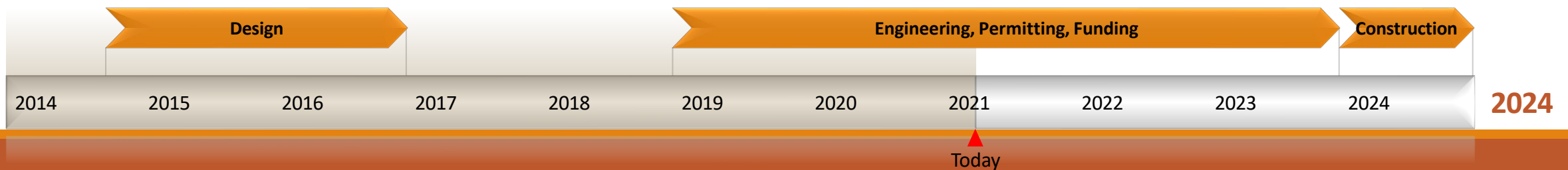
Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at <https://www.stevensonmainstreet.org/park-plaza>.



Planned Completion Date:  
TBD

## Current Project Status:

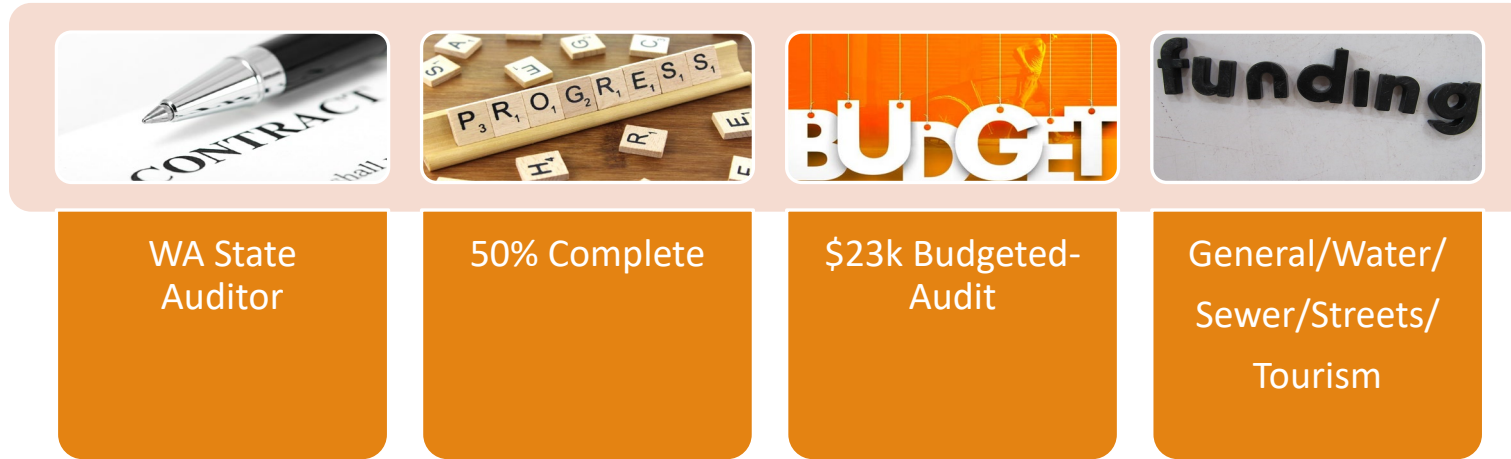
Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.





# Annual Financial Report and Audit

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.

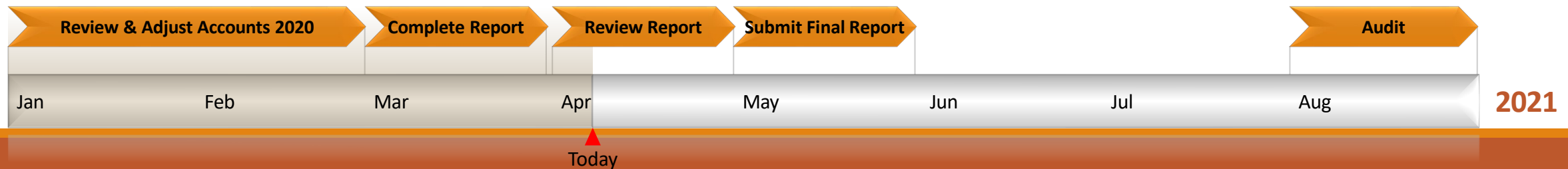


## Current Project Status:

Planned Completion Date:

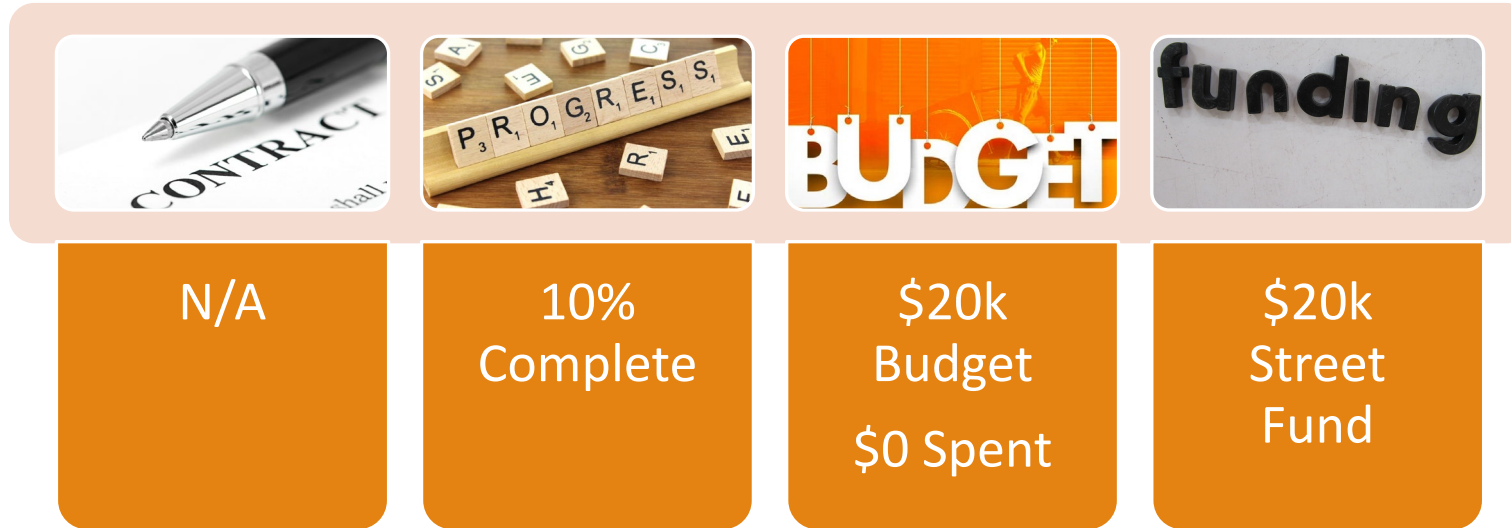
August 31, 2021

Accounting data submitted on April 7th to SAO website after being by council on March 18th. Due to Federal funds received, we need to have the audit completed by the end of August. Project on hold until audit is scheduled.



# Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



Planned Completion Date:  
December 31, 2021

## Current Project Status:

Timber has been sourced and priced. Holding off on purchase.

# Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.

			
N/A	25% Complete	Budget Unkown \$0 Spent	Water Fund

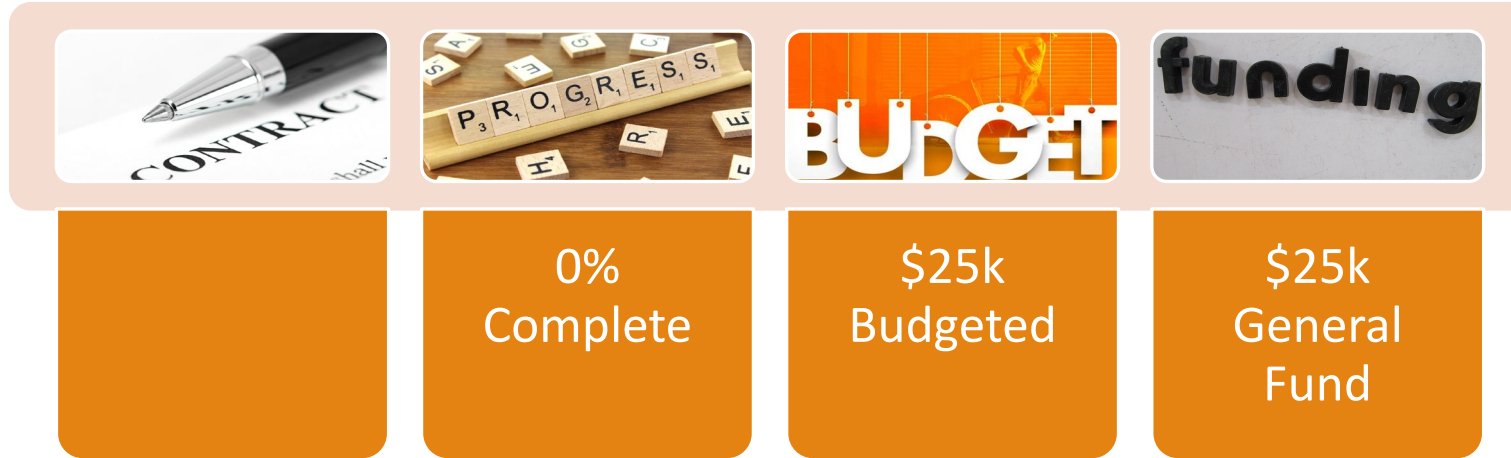
Planned Completion Date:  
December 31, 2021

## Current Project Status:

The project has been planned. Project on hold as other tasks are taking priority.

# Fire Department Strategic Plan (3)

Project consists of creating a strategic plan for the fire department to inform future needs of the department.



## Current Project Status:

Planned Completion Date:  
December 31, 2021

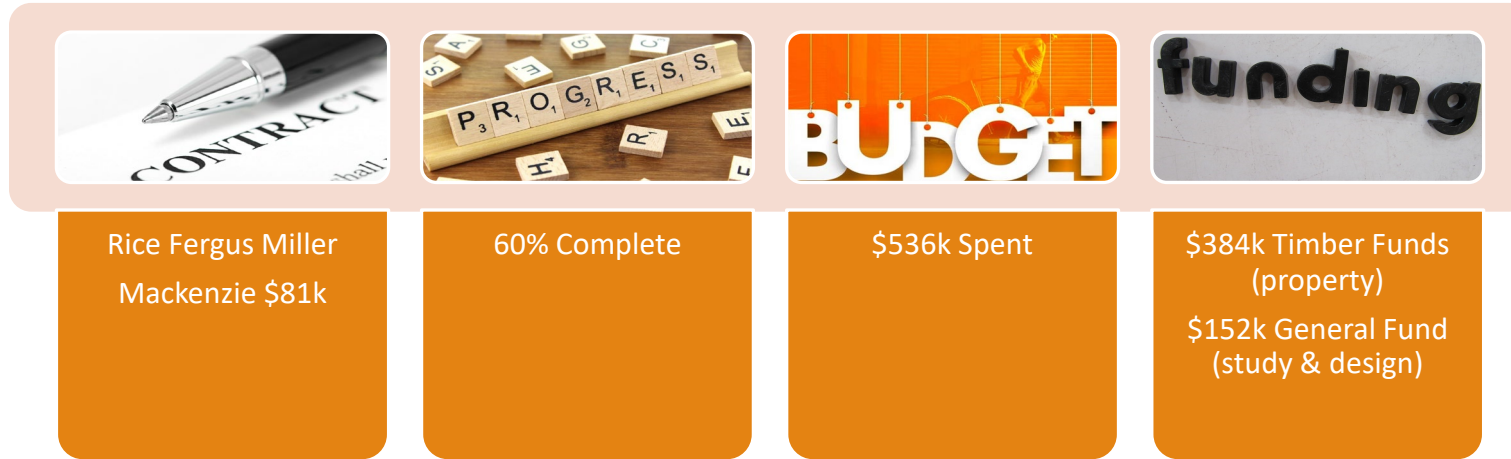
Project on hold until it is determined if a strategic plan is needed or if a department evaluation is needed.



2021

# Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at <http://ci.stevenson.wa.us/government/emergency-services/fire/>.



## Current Project Status:

Planned Completion Date:

TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.

