



City of Stevenson

Leana Kinley, City Administrator

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To: Workshop Attendees
From: Leana Kinley, City Administrator
RE: Capital Improvement Program Workshop
Meeting Date: May 23, 2024

Executive Summary:

The cost and extent of upgrades required for the wastewater treatment plant caught the city off-guard. Our focus is on becoming more proactive rather than reactive in terms of planning our infrastructure projects to preserve the assets we have and strategically move forward with improvements. Each department has a plan, and this CIP will overlay each plan to better align projects throughout Stevenson and prevent tearing up a recently paved road.

Overview of Items:

The documents attached include:

- A comprehensive list of all projects on the CIP
- A brief overview of the projects including a map and associated improvements.

At the workshop, we will solicit requests for projects to be added, review projects on the list, answer any questions, and brainstorm any additional updates that may be needed.

Action Needed:

Review list, provide feedback, ask questions, add what is missing, help brainstorm updates or revisions to the CIP for the presentation at the June 20th public hearing.