1004-ST — ASH ALLEY-GRA	VEL		
Division(s)	Facilities Sewer Water Parks	Streets Stormwater	Point of Contact
Category	Maintenance <u>80</u>	% New/Extension <u>20</u> %	Carolyn Sourek
About the Project			· ·
Resurface Ash Alley, regrade to allow for a	dequate stormwater drainage.		
Мар		Graphic	
SW Tables Republic			
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks P	lan General Sewer
	Plan Shoreline Access Plan Plan	☐ NICE Neighborhood/Request from I	Public Water System
	Traffic Assessment	Other: <u>TIP</u>	
	Reference Info	Na Na	
Anticipated Schedule		Budget Information	
Activity S	eason/Year	Date of Last Estimate:	
■Identification	2024	6/30/2022	-1
☑ Scoping☐ Funding	<u>2022</u> 2024	Basis of Estimate	<u>Identification</u>
☐ Funding ☐ Design	2024/2025		
☐ Construction	2025	Design/Engineering	\$ unknown
☐ Closeout	2025		
	_	Construction	\$ unknown
<u>Key:</u> □ Not Started ☑ In-Progress	■ Completed	TOTAL PROJECT COST	<u>\$ 550000</u>
Dependencies		Potential Funding Source	
Road was identified as in need of resurfacing to quadrant Const 2025 - CES	be completed during Downto	wn	
Notes/Reference Material/More Inf	ormation/Risks/Issues		

First CIP Inclusion	Last Revision	5/14/2024

1005-ST — LASHER TO SCH	HOOL ST (SRTS)			
Division(s) Stormwater	Facilities Sewer Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance 90	% New/Extension 10 %	Ben Shumaker	
About the Project	•			
About the Project Part of the Safe Routes to School initiative. Provides school aged students, and residents in Cascade Village, safe navigation on their way to school, and to downtown corridor. Map Graphic				
		School Streat/Stevenson El Bullb-out/Pinch Point into Sch lane Raised crosswalk at SES drive Extend ped island to reduce	nool Street parking way	
	Project Origin			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Pl ☑ NICE Neighborhood/Request from P ☐ Other: _		
	Reference Info	NA		
Austinium to d Calor dud		Dudwat Information		
Anticipated Schedule Activity	Season/Year	Budget Information Date of Last Estimate:	6/30/2022	
■ Identification ■ Scoping ■ Funding ■ Design □ Construction □ Closeout	2023/2024 2022 2024 2024/2025 2025 2025	Basis of Estimate Design/Engineering Construction TOTAL PROJECT COST	\$ unknown \$ unknown \$ 2300000	
<u>Key:</u> □ Not Started ⊠ In-Progress	s ■ Completed			
Dependencies		Potential Funding Source		
Notes/Reference Material/More In	nformation/Risks/Issue	s		
First CIP Inclusion		Last Revision	5/14/2024	

1006-ST — COLUMBIA AVENUE REALIGNMENT Facilities Sewer Streets Stormwater **Point of Contact** Division(s) Parks Other: _ Sewer Streets Stormwater Maintenance 100 % New/Extension 0 Category Ben Shumaker **About the Project** Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: Activity 5/1/2023 Season/Year **■**Identification Basis of Estimate 2022 Scoping Scoping 2022 □ Funding Design/Engineering 2024 \$ unknown Design 2025 Construction \$ unknown ☐ Construction 2026 TOTAL PROJECT COST \$ 2025000 ☐ Closeout 2027 <u>Key:</u> □ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Realignment Action Plan completed Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1009-ST — LEAVENS IMPROVEMENTS				
Division(s) Stormwater	Facilities Sewer Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance <u>50</u>	% New/Extension 50 %	Ben Shumaker	
About the Project				
Resurfacing, regrading, restriping.				
Мар	160 11	Graphic	± 100 100 100 100 100 100 100 100 100 10	
Post Office	X //			
	Project Origin - TIP			
	Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks Plan ☐ NICE Neighborhood/Request from Pub ☐ Other: TIP		
	Reference Info	NA NA		
Anticipated Schedule		Budget Information		
Activity ■ Identification ☑ Scoping ☐ Funding ☐ Design ☐ Construction ☐ Closeout	Season/Year 2024 2023 2024 2025 2026 2027	Date of Last Estimate: Basis of Estimate Design/Engineering Construction TOTAL PROJECT COST	\$ unknown \$ unknown \$ 612000	
<u>Key:</u> □ Not Started ⊠ In-Progress	S ■ Completed			
Dependencies		Potential Funding Source		
Could have a undergrounding component				
Notes/Reference Material/More Information/Risks/Issues				
Notes/Reference Material/More I	momation/Risks/155de	<u> </u>		
First CIP Inclusion				

1012-ST — Russell Ave Phase 2 (2nd-Vancouver)				
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance <u>20</u>	% New/Extension 80 %	Leana Kinley	
About the Project				
Surfacing improvements, crosswalk removal. Map Avenue	use	Graphic		
The sealing and the sealing an	Project Origin - TIP			
	Comprehensive Plan Shoreline Access Plan	☐ Downtown Plan ☐ Parks I☐ NICE Neighborhood/Request from		
	Traffic Assessment	Other: <u>TIP</u>		
	Reference Info	NA		
Anticipated Schedule		Budget Information		
Activity	Season/Year	Date of Last Estimate:	6/30/2022	
■ Identification	2024	Basis of Estimate	Scoping	
☑ Scoping☐ Funding☐ Design☐ Construction☐ Closeout	2022 2025 2025 2026 2027	Design/Engineering Construction TOTAL PROJECT COST	\$ unknown \$ unknown \$ 400000	
<u>Key:</u> □ Not Started ☑ In-Progres	s Completed			
Dependencies		Potential Funding Source		
Depends on Park Plaza contract, includes un	dergrounding.			
Notes/Reference Material/More I	information/Risks/Issue	S		
First CID Inclusion		Last Povision	5/14/2024	

1013-31 — HOLLY STREET	<u> </u>		
Division(s)	Facilities Sewer	Streets Stormwater	Point of Contact
	Water Parks	Other:	
Category	Maintenance <u>50</u>	% New/Extension 50 %	Carolyn Sourek
About the Project			
Pave currently gravel roadway.			
Мар		Graphic	
SAIPH SAIPH	NWHH Awa	NO. PAUL.	
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	General Sewer Plan
	Shoreline Access Plan	☐ NICE Neighborhood/Request from Pub	
	☐ Traffic Assessment	Other: TIP	·
	Reference Info		
Anticipated Schedule		Budget Information	
Activity	Season/Year	Date of Last Estimate:	6/30/2022
■Identification	2025	Basis of Estimate	Scoping
⊠ Scoping □ Funding	<u>2022</u> <u>2025</u>	Design/Engineering	\$ unknown
□ Funding □ Design	2026	Construction	\$ unknown
☐ Construction	2026	TOTAL PROJECT COST	\$ 95000
☐ Closeout	2026		
<u>Key:</u> □ Not Started ☑ In-Progress	s ■ Completed		
Dependencies		Potential Funding Source	
Located in the West End quadrant Const 202	6 – CES.		
Notes/Reference Material/More I	nformation/Risks/Issue		
Notes, Reference Material, More I	inomiation/ Nisks/195ue		
First CIP Inclusion		Last Revision	5/14/2024

1014-ST — SCHOOL STREET	GRIND AND INLAY			
		N-2		
Division(s)	Facilities Sewer Water Parks	Streets Stormwater Other:	Point of Contact	
Stormwater		% New/Extension 90 %	Carolyn Sourek	
Category About the Project	Maintenance 10	% New/Extension <u>90</u> %	Carolyn Sourek	
Grind and inlay upper School St.				
and that may apper sensor se.				
Мар		Graphic		
Gropper High School Bulldon School B	Grade School Project Origin Comprehensive Plan Shoreline Access Plan	☐ Downtown Plan ☐ Parks☐ NICE Neighborhood/Request from		
	Traffic Assessment	Other: TIP	Tublic Water System Flam	
	Reference Info			
Anticipated Schedule Activity	Season/Year	Budget Information Date of Last Estimate:	6/30/2022	
■ Identification	2024	Basis of Estimate Basis of Estimate	Scoping	
⊠ Scoping	2022		. •	
☐ Funding ☐Design	<u>2024</u> <u>2025</u>	Design/Engineering Construction	<u>\$ unknown</u> \$ unknown	
☐ Construction	2026	TOTAL PROJECT COST	\$ 550000	
☐ Closeout	2026			
<u>Key:</u> □ Not Started ⊠ In-Progress	■ Completed			
Dependencies		Potential Funding Source		
Poor to fair pavement condition. Could be co Waterline Replacement.	ompleted with the School St			
Notes/Reference Material/More Information/Risks/Issues				
TO LOS / NOTE TO THE TO THE AT	normation, Nisks, 1950e			

1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: New/Extension __20 Carolyn Sourek Maintenance 80 Category **About the Project** Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Traffic Assessment Other: Engineering Standards **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 4/12/2023 Season/Year ■ Identification Basis of Estimate Scoping ■ Scoping 2019 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown TOTAL PROJECT COST \square Construction \$ 683000 2027 ☐ Closeout 2027 Key: ☐ Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** Potential to pair with Loop Road Sewer Extension and Loop Road Storm. Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024

1016-ST — Frank Johns Sidewalk (Loop-Second) Facilities Streets Stormwater Division(s) Sewer **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance _100 Ben Shumaker Category **About the Project** Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan Traffic Assessment Other: NA **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: Activity Season/Year 6/30/2022 ■ Identification 2024/2025 Basis of Estimate Identification ■ Scoping 2021 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown TOTAL PROJECT COST ☐ Construction \$ 1500300 2027 ☐ Closeout 2028 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North Notes/Reference Material/More Information/Risks/Issues

Last Revision

5/14/2024

First CIP Inclusion

1020-51 — MAPLE ALA	1020-ST — Maple Alameda-Gravel				
Division(s)	_ =	ewer Streets Stormwater	Point of Contact		
Category	Maintenance <u>50</u>	% New/Extension <u>50</u> %	Ben Shumaker		
About the Project					
Pave currently gravel roadway.					
Map Map Rd	mile self	Graphic			
	Project Origin				
	Comprehensive Plan Shoreline Access Pla Traffic Assessment		Public Water System Plan		
	Reference Info				
1					
Anticipated Schedule	Caraca Mass	Budget Information	6 (20 /2022		
Activity ■Identification ⊠ Scoping □ Funding	Season/Year 2024/2025 2022 2025	Basis of Estimate	6/30/2022 Identification \$ unknown		
	2026		\$ unknown		
☐ Construction ☐ Closeout	2027 2027		\$ 95000		
<u>Key:</u> □ Not Started ☑ In-Pr Completed	rogress				
Dependencies		Potential Funding Source			
Located in the Central West quadrant CES.	esurfacing Const 2027 –				
Notes/Reference Material/M	ore Information/Ris	ks/Issues			
First CIP Inclusion		Last Revision	5/14/2024		

1024-ST — ROSELAWN AVE OVERLAY Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 10 New/Extension <u>90</u> % Carolyn Sourek Category **About the Project** Resurface and address stormwater management issues. Map Graphic Sci Viewpoint Rd. Vancouver Avenue **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan Water System Plan ☐ NICE Neighborhood/Request from Public Other: TIP Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 6/30/2022 **■**Identification Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2025 Design/Engineering \$ unknown Design 2026 Construction \$ unknown \square Construction TOTAL PROJECT COST 2027 \$ 165000 ☐ Closeout 2027 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** Should shift to 2027 construction - CES. Notes/Reference Material/More Information/Risks/Issues

Last Revision

5/14/2024

First CIP Inclusion

1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE Facilities Streets Division(s) Sewer Stormwater **Point of Contact** Water Parks Other: New/Extension <u>0</u> Maintenance _100 Carolyn Sourek Category **About the Project** Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: **Reference Info** Traffic System Recommendations; Page 35 **Anticipated Schedule Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year **■**Identification Basis of Estimate Identification 2025 Scoping 2022 Funding 2026 Design/Engineering \$ unknown **⊠**Design 2027 Construction \$ unknown ☐ Construction TOTAL PROJECT COST 2027 \$ 50000 ☐ Closeout 2027 Key: Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes Additional Considerations Other factors to consider with this improvement include: • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area Should shift to 2027 construction - CES Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1026-ST — KANAKA CREEK UNDERPASS-GRAVEL Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: Maintenance 80 New/Extension 20 % Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Graphic Map **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan Shoreline Access Plan ○ Other: Engineering Standards ☐ Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: 6/30/2022 Season/Year **■**Identification Basis of Estimate Identification 2025 ■ Scoping 2022 ☐ Funding Design/Engineering 2026 \$ unknown Design 2027 Construction \$ unknown TOTAL PROJECT COST \square Construction 2028 \$ 550000 \square Closeout 2028 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Need to determine ownership. Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities Streets Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement Map **Graphic Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: Traffic System Recommendations; Page 38 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification 2025 Basis of Estimate Identification ☐ Scoping 2022 ☐ Funding 2026 Design/Engineering \$ unknown Design \$ unknown 2027 Construction ☐ Construction 2028 TOTAL PROJECT COST \$ 390000 \square Closeout 2028 ■ Completed Key: ☐ Not Started ☑ In-Progress **Potential Funding Source Dependencies** This improvement is intended to: • Address sight distance issues at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 Additional Considerations Other factors to consider with these improvements include: • The improvements could be fully constructed in the existing right-of-way • Perceived impacts to private property • Wall reconstruction would potentially impact trees on private property • Projects are independent and could be constructed independently • Project is on a state highway and WSDOT will need to be engaged An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street Notes/Reference Material/More Information/Risks/Issues

Last Revision

First CIP Inclusion

5/14/2024

1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE Facilities Streets □ Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Traffic System Recommendations; Page 37 **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ☑Identification Basis of Estimate 2025 Identification ☐ Scoping 2022 ☐ Funding 2026 Design Design/Engineering \$ unknown 2027 \square Construction 2028 ☐ Closeout 2028 Construction \$ unknown Key: ☐ Not Started ☑ In-Progress Completed TOTAL PROJECT COST \$ 390000 **Potential Funding Source Dependencies** This improvement is intended to: • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island Additional Considerations The image above is a conceptual layout only. Other factors to consider with this improvement include: · Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive. Notes/Reference Material/More Information/Risks/Issues

Last Revision

First CIP Inclusion

5/14/2024

1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE Facilities Streets ☐ Stormwater Division(s) Sewer **Point of Contact** Water Parks Other: %[New/Extension <u>0</u> Maintenance 100 Leana Kinley Category **About the Project** Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length. Map Graphic **Project Origin** Downtown Plan Parks Plan General Sewer Plan Comprehensive Plan ☐ Water System Plan Shoreline Access Plan NICE Neighborhood/Request from Public Traffic Assessment Traffic System Recommendation; Page 36 **Reference Info Anticipated Schedule Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year ☑Identification Basis of Estimate Identification 2025/2026 ☐ Scoping 2022 ☐ Funding 2027 Design/Engineering \$ unknown Design 2028 Construction \$ unknown ☐ Construction TOTAL PROJECT COST \$ 700000 2029 ☐ Closeout 2030 Key: ☐ Not Started Completed ☑ In-Progress **Dependencies Potential Funding Source** Purpose This improvement is intended to: • Reduce the likelihood of rear-end collisions in the westbound direction as demand increases Additional Considerations Other factors to consider with this improvement include: • Access to WSDOT yard south of the intersection would need to be considered in design • The project will increase impervious surface, inducing stormwater considerations • Grading will be necessary and possible structural wall may be needed on northeast corner • Project is on a state highway and WSDOT will need to be engaged A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane. The length of the lane could be reduced to a minimum of 200 feet. Shortening the lane would increase the risk of rear-end collisions in the westbound direction.

First CIP Inclusion	Last Revision	5/14/2024

Notes/Reference Material/More Information/Risks/Issues

1035-ST — GROPPER PARK LOOP-GRAVEL ☐ Facilities Sewer Streets Stormwater Division(s) **Point of Contact** ☐ Water Parks Other: _ Maintenance 80 % New/Extension 20 Carolyn Sourek Category **About the Project** Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan ☐ NICE Neighborhood/Request from Public ☐ Water System Plan ☐ Traffic Assessment Other: Engineering Standards **Reference Info Anticipated Schedule - Scoping Budget Information** 6/30/2022 Activity Date of Last Estimate: Season/Year Basis of Estimate Identification Identification Design/Engineering \$ unknown ■ Scoping Construction \$ unknown TOTAL PROJECT COST \$ 95000 ☐ Funding 2028 Design 2029 ☐ Construction 2030 ☐ Closeout 2030 $\underline{\mathsf{Key:}}\ \square\ \mathsf{Not}\ \mathsf{Started}$ ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Notes/Reference Material/More Information/Risks/Issues 5/14/2024

Last Revision

First CIP Inclusion

1036-ST — H&H AVENUE	-GRAVEL		
Division(s)	Facilities Sewer	Streets Stormwater	Point of Contact
Catanana	Water Parks	Other:	Canal va Cavinal
Category	Maintenance <u>50</u>	% New/Extension <u>50</u> %	Carolyn Sourek
About the Project	75 miles) serves one developed	property and multiple undeveloped propertie	c
Мар		Graphic	
1st Falls View Rd		E Long Ry	Google
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Plan	
	Shoreline Access Plan	☐ NICE Neighborhood/Request from Pu	blic Water System Plan
	Traffic Assessment Reference Info	Other: Engineering Standards	
	Reference Info		
Anticipated Schedule - Scoping		Budget Information	
Activity	Season/Year	Date of Last Estimate:	6/30/2022
■Identification	2027	Basis of Estimate	Identification
☑ Scoping☐ Funding	<u>2022</u> <u>2028</u>	Design/Engineering	\$ unknown
	2029	Construction	\$ unknown
☐ Construction	2030	TOTAL PROJECT COST	\$ 95000
☐ Closeout	2030		
Key: ☐ Not Started ☑ In-Progress	s Completed		
Dependencies		Potential Funding Source	
Notes/Reference Material/More I	nformation/Risks/Issue	s	
First CIP Inclusion		Last Revision	5/14/2024
riist CIP Inclusion		Last Revision	J/ 14/2024

1038-ST — DEL RAY AVENU	JE-GRAVEL			
Division(s)	Facilities Sewer Parks	Streets Stormwater Other:	Point of Contact	
Category	Maintenance 80	% New/Extension 20 %	Carolyn Sourek	
About the Project			· ·	
Pave currently gravel roadway. Del Rey (.02 miles) serves two developed prpoerties and provides access to multiple undeveloped properties.				
Мар	ACCEPTED TO THE PARTY.	Graphic		
Many day bays		Coogle		
	Duraite of Onitation			
	Project Origin Comprehensive Plan Shoreline Access Plan Traffic Assessment	☐ Downtown Plan ☐ Parks F☐ NICE Neighborhood/Request from ☐ Other: Engineering Standards		
	Reference Info			
Anticipated Schedule		Budget Information		
Activity ■ Identification ⊠ Scoping □ Funding □ Design □ Construction	Season/Year 2027 2022 2028 2029 2030	Date of Last Estimate: Basis of Estimate Design/Engineering Construction TOTAL PROJECT COST	6/30/2022 Identification \$ unknown \$ unknown \$ 95000	
☐ Closeout Key: ☐ Not Started ☑ In-Progress	2030	TO THE FINOSEET COST	y 33000	
Dependencies		Potential Funding Source		
Notes/Reference Material/More In	nformation/Risks/Issues	3		
First CIP Inclusion		Last Revision	5/14/2024	

1044-ST — WEST END ROUNDABOUT Facilities Sewer Stormwater **Point of Contact** Division(s) Water Parks Other: New/Extension <u>0</u> Maintenance 100 Category Leana Kinley **About the Project** Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated. Map Graphic **Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment **Reference Info Anticipated Schedule Budget Information** Activity Season/Year Date of Last Estimate: 12/20/2022 ■ Identification 2028 Basis of Estimate Identification ■ Scoping 2022 ☐ Funding 2029/2030 Design/Engineering \$ unknown Design 2030/2031 \$ unknown Construction ☐ Construction TOTAL PROJECT COST \$ 2450000 2032 ☐ Closeout 2033 Key: ☐ Not Started ☑ In-Progress Completed **Potential Funding Source Dependencies** This improvement is intended to: • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include: • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024

1045-ST — EAST END ROUNDABOUT Facilities □ Sewer Streets Stormwater **Point of Contact** Division(s) Water Parks Other: Maintenance 100 New/Extension __0 Category Leana Kinley **About the Project** Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included. Graphic Map **Project Origin** Comprehensive Plan Parks Plan General Sewer Plan Downtown Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan ☐ Traffic Assessment Other: **Reference Info Anticipated Schedule - Scoping Budget Information** Date of Last Estimate: 12/20/2022 Activity Season/Year $\square \\ Identification$ 2028 **Basis of Estimate** <u>Identification</u> ☐ Scoping 2022 ☐ Funding 2029/2031 Design/Engineering \$ unknown Design 2030/2032 Construction \$ unknown TOTAL PROJECT COST \$ 4200000 ☐ Construction 2032 ☐ Closeout 2033 Key: Not Started ☑ In-Progress Completed **Dependencies Potential Funding Source** This improvement is intended to: · Slow traffic as it enters town • Reduce the number and severity of crashes • Address sight distance issues at NE Frank Johns Road and Lutheran Church • Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 • Create a gateway feature for the City of Stevenson Additional Considerations The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown. Other factors to consider with this improvement include: • Significant right-of-way acquisition will likely be required

• Access could be limited for some properties

 Parking at the hotel on the northwest corner would be affected
• Significant grading and structural retaining walls will be necessary; the
footprint of the project will be larger than the roundabout itself

- The grades between 2nd Street and 1st Street may be too steep for connection shown
- Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
- The project will increase impervious surface
- Project is on a state highway and WSDOT will need to be engaged Alternative Improvement

Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Notes	/Reference	Material	/More I	nformation	/Risks	/Issues
Notes	/Reference	Material	/More I	information	/Risks	/Issue

First CIP Inclusion		Last Revision	5/14/2024
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Facilities Sewer Streets Stormwater Division(s) **Point of Contact** Water Parks Other: _ Maintenance 100 New/Extension <u>0</u> Ben Shumaker Category **About the Project** Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road. Map Graphic Cemeterv First Falls View Rd. Angel Heights Road **Dud Ranch Road Project Origin** Comprehensive Plan Downtown Plan Parks Plan General Sewer Plan Shoreline Access Plan NICE Neighborhood/Request from Public Water System Plan Traffic Assessment Other: **Reference Info Anticipated Schedule Budget Information** Activity Date of Last Estimate: Season/Year **■**Identification Basis of Estimate ■ Scoping ☐ Funding 2035 Design/Engineering \$ unknown Design 2036 Construction \$ unknown ☐ Construction 2037 TOTAL PROJECT COST \$ 75000 ☐ Closeout 2038 Key: ☐ Not Started ☑ In-Progress ■ Completed **Dependencies Potential Funding Source** Notes/Reference Material/More Information/Risks/Issues **First CIP Inclusion Last Revision** 5/14/2024

1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK

1052-ST — Monda Rd.			
		Streets Stormwater	D 1 1 6 6 1 1
Division(s)	Facilities Sewer Parks	Streets Stormwater Other:	Point of Contact
Category		% New/Extension 70 %	Ben Shumaker
About the Project			
Goal is to straighten out the intersection whe	re Monda and Iman Cemetery	Road meet.	
J	,		
Barr		Cuanhia	
Map ()5/ Nicklaus Ct,	111	Graphic	
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(Kumu D.)	1		
Kasper Rd	/		
(DV4)/(3	A Sept Sept		
113	1/2/201		
Monda Rd.	1 1		
Bridgs Road A Monda Rd.	/ \		
1	Drive		
	COSON LO		
/ 11-	900		
1. 2.	Fairgro		
Sydn Allen Road			
2////			
	Project Origin		
	Comprehensive Plan	Downtown Plan Parks Pl	
	Shoreline Access Plan	☐ NICE Neighborhood/Request from P	Public Water System Plan
	Traffic Assessment	Other: TIP	
	Reference Info		
Anticipated Schedule		Budget Information	
Activity	Season/Year	Date of Last Estimate:	
■ Identification	2034	Basis of Estimate	
⊠ Scoping	2025	Design/Engineering	¢ unknown
☐ Funding ☐Design	<u>2035</u> <u>2036</u>	Construction	<u>\$ unknown</u> \$ unknown
☐ Construction	2037	TOTAL PROJECT COST	\$ 200000
☐ Closeout	2038		
Key: ☐ Not Started ☑ In-Progress	■ Completed		
Dependencies		Potential Funding Source	
Dependencies		1 otendar randing source	
Notes/Reference Material/More In	nformation/Risks/Issue	S	
First CIP Inclusion		Last Revision	5/14/2024