

1004-ST — ASH ALLEY-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Resurface Ash Alley, regrade to allow for adequate stormwater drainage.

Map



Graphic



Project Origin

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input checked="" type="checkbox"/> Other: <u>TIP</u> | | |

Reference Info

Na

Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2024</u>
<input checked="" type="checkbox"/> Scoping	<u>2022</u>
<input type="checkbox"/> Funding	<u>2024</u>
<input type="checkbox"/> Design	<u>2024/2025</u>
<input type="checkbox"/> Construction	<u>2025</u>
<input type="checkbox"/> Closeout	<u>2025</u>

Key: Not Started In-Progress Completed

Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 550000</u>

Dependencies

Road was identified as in need of resurfacing to be completed during Downtown quadrant Const 2025 - CES

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

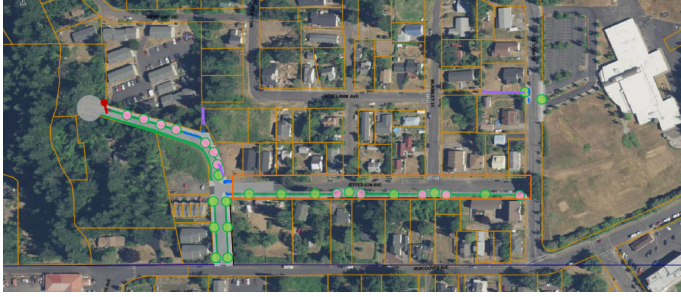
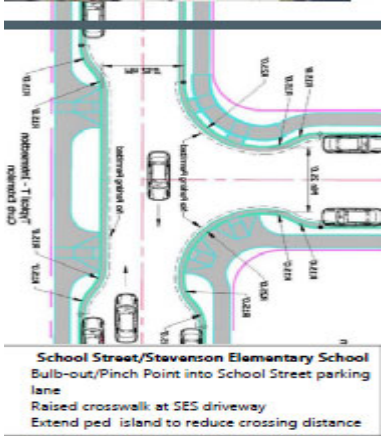
Last Revision

5/14/2024

1005-ST — LASHER TO SCHOOL ST (SRTS)

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>90</u> % <input type="checkbox"/> New/Extension <u>10</u> %	Ben Shumaker

About the Project
 Part of the Safe Routes to School initiative. Provides school aged students, and residents in Cascade Village, safe navigation on their way to school, and to downtown corridor.

Map	Graphic
	

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023/2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2025</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2023/2024</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input checked="" type="checkbox"/> Funding	<u>2024</u>	<input checked="" type="checkbox"/> Design	<u>2024/2025</u>	<input type="checkbox"/> Construction	<u>2025</u>	<input type="checkbox"/> Closeout	<u>2025</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 2300000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 2300000</u>
Activity _____	Season/Year _____																								
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<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2300000</u>																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1006-ST — COLUMBIA AVENUE REALIGNMENT

Division(s) Sewer Streets Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact Ben Shumaker
	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	

About the Project

Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure.

Map



Graphic

	Project Origin <input type="checkbox"/> Comprehensive Plan <input checked="" type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info

Anticipated Schedule <table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2022</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2022</td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td>2024</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2022	<input checked="" type="checkbox"/> Scoping	2022	<input checked="" type="checkbox"/> Funding	2024	<input type="checkbox"/> Design	2025	<input type="checkbox"/> Construction	2026	<input type="checkbox"/> Closeout	2027	Budget Information Date of Last Estimate: <u>5/1/2023</u> Basis of Estimate: <u>Scoping</u> Design/Engineering: <u>\$ unknown</u> Construction: <u>\$ unknown</u> TOTAL PROJECT COST: <u>\$ 2025000</u>
Activity _____	Season/Year _____														
<input checked="" type="checkbox"/> Identification	2022														
<input checked="" type="checkbox"/> Scoping	2022														
<input checked="" type="checkbox"/> Funding	2024														
<input type="checkbox"/> Design	2025														
<input type="checkbox"/> Construction	2026														
<input type="checkbox"/> Closeout	2027														
Dependencies Realignment Action Plan completed	Potential Funding Source														
Notes/Reference Material/More Information/Risks/Issues															



First CIP Inclusion	Last Revision	5/14/2024
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1009-ST — LEAVENS IMPROVEMENTS

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input type="checkbox"/> Stormwater	Point of Contact Ben Shumaker
Category	<input type="checkbox"/> Maintenance <u>50</u> %		<input type="checkbox"/> New/Extension <u>50</u> %		

About the Project

Resurfacing, regrading, restriping.

Map	Graphic
	

	Project Origin - TIP
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Downtown Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Other: TIP
	<input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Water System Plan
Reference Info	NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td>■ Identification</td> <td><u>2024</u></td> </tr> <tr> <td>☑ Scoping</td> <td><u>2023</u></td> </tr> <tr> <td>☐ Funding</td> <td><u>2024</u></td> </tr> <tr> <td>☐ Design</td> <td><u>2025</u></td> </tr> <tr> <td>☐ Construction</td> <td><u>2026</u></td> </tr> <tr> <td>☐ Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: ☐ Not Started ☑ In-Progress ■ Completed</p>	Activity	Season/Year	■ Identification	<u>2024</u>	☑ Scoping	<u>2023</u>	☐ Funding	<u>2024</u>	☐ Design	<u>2025</u>	☐ Construction	<u>2026</u>	☐ Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 612000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 612000</u>
Activity	Season/Year																								
■ Identification	<u>2024</u>																								
☑ Scoping	<u>2023</u>																								
☐ Funding	<u>2024</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 612000</u>																								

Dependencies	Potential Funding Source
Could have a undergrounding component	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Leana Kinley

About the Project

Surfacing improvements, crosswalk removal.

Map



Graphic



Project Origin - TIP

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan | <input type="checkbox"/> Downtown Plan | <input type="checkbox"/> Parks Plan | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan | |
| <input type="checkbox"/> Traffic Assessment | <input checked="" type="checkbox"/> Other: <u>TIP</u> | | |

Reference Info

NA

Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2024</u>
<input checked="" type="checkbox"/> Scoping	<u>2022</u>
<input type="checkbox"/> Funding	<u>2025</u>
<input type="checkbox"/> Design	<u>2025</u>
<input type="checkbox"/> Construction	<u>2026</u>
<input type="checkbox"/> Closeout	<u>2027</u>

Key: Not Started In-Progress Completed

Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Scoping</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
TOTAL PROJECT COST	<u>\$ 400000</u>

Dependencies

Depends on Park Plaza contract, includes undergrounding.

Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1013-ST — HOLLY STREET-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway.

Map



Graphic



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2026</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2026</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
Activity	Season/Year																								
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Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the West End quadrant Const 2026 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1014-ST — SCHOOL STREET GRIND AND INLAY

Division(s) Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project

Grind and inlay upper School St.

Map



Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
Reference Info	

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2024</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2026</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2024</u>	<input type="checkbox"/> Design	<u>2025</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2026</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 550000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 550000</u>
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Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 550000</u>																								

Dependencies	Potential Funding Source
Poor to fair pavement condition. Could be completed with the School St Waterline Replacement.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
	Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2019</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2019</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/12/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 683000</u></td> </tr> </table>	Date of Last Estimate:	<u>4/12/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 683000</u>
Activity	Season/Year																								
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Date of Last Estimate:	<u>4/12/2023</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 683000</u>																								

Dependencies	Potential Funding Source
Potential to pair with Loop Road Sewer Extension and Loop Road Storm.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1016-ST — FRANK JOHNS SIDEWALK (LOOP-SECOND)

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project

Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14.

Map



Graphic

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	NA

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2021</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2021</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1500300</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1500300</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1500300</u>																								

Dependencies	Potential Funding Source
Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1020-ST — MAPLE ALAMEDA-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Ben Shumaker

About the Project
 Pave currently gravel roadway.



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 95000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 95000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 95000</u>																								

Dependencies	Potential Funding Source
Located in the Central West quadrant resurfacing Const 2027 – CES.	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1024-ST — ROSELAWN AVE OVERLAY

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

About the Project

Resurface and address stormwater management issues.

Map



Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2026</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 165000</u></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 165000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 165000</u>																								

Dependencies	Potential Funding Source
Should shift to 2027 construction – CES.	

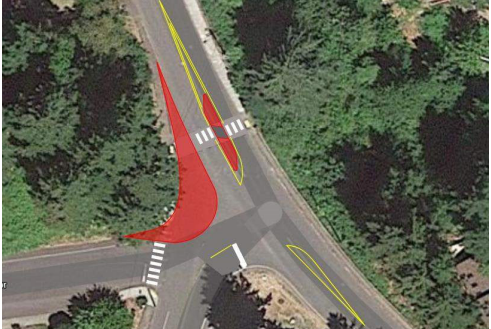
Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

About the Project
 Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island.

Map	Graphic
	

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info
Traffic System Recommendations; Page 35

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input checked="" type="checkbox"/> Funding	<u>2026</u>	<input checked="" type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 50000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 50000</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 50000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Reduce intersection size • Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing • Better define roadway hierarchy • Potentially slow speeds by narrowing travel lanes <p>Additional Considerations Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Corner could include planting feature • Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic • Pedestrian crossing a Bulldog Drive can be shortened • The project will increase impervious surface which can be minimized with planting area <p>Should shift to 2027 construction - CES</p>	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project
 Pave currently gravel roadway.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards

Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td>■ Identification</td> <td>2025</td> </tr> <tr> <td>☒ Scoping</td> <td>2022</td> </tr> <tr> <td>☐ Funding</td> <td>2026</td> </tr> <tr> <td>☐ Design</td> <td>2027</td> </tr> <tr> <td>☐ Construction</td> <td>2028</td> </tr> <tr> <td>☐ Closeout</td> <td>2028</td> </tr> </table> <p>Key: ☐ Not Started ☒ In-Progress ■ Completed</p>	Activity	Season/Year	■ Identification	2025	☒ Scoping	2022	☐ Funding	2026	☐ Design	2027	☐ Construction	2028	☐ Closeout	2028	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td>6/30/2022</td> </tr> <tr> <td>Basis of Estimate</td> <td>Identification</td> </tr> <tr> <td>Design/Engineering</td> <td>\$ unknown</td> </tr> <tr> <td>Construction</td> <td>\$ unknown</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$ 550000</td> </tr> </table>	Date of Last Estimate:	6/30/2022	Basis of Estimate	Identification	Design/Engineering	\$ unknown	Construction	\$ unknown	TOTAL PROJECT COST	\$ 550000
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■ Identification	2025																								
☒ Scoping	2022																								
☐ Funding	2026																								
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Basis of Estimate	Identification																								
Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
TOTAL PROJECT COST	\$ 550000																								

Dependencies	Potential Funding Source
Need to determine ownership.	

Notes/Reference Material/More Information/Risks/Issues


First CIP Inclusion		Last Revision	5/14/2024
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1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 38

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 390000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 390000</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> Address sight distance issues at NE Frank Johns Road and Lutheran Church Road Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 <p>Additional Considerations</p> <p>Other factors to consider with these improvements include:</p> <ul style="list-style-type: none"> The improvements could be fully constructed in the existing right-of-way Perceived impacts to private property Wall reconstruction would potentially impact trees on private property Projects are independent and could be constructed independently Project is on a state highway and WSDOT will need to be engaged <p>An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street</p>	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Rock Creek Drive.

Map	Graphic
	

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info Traffic System Recommendations; Page 37

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 390000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 390000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 390000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Increase capacity for left-turn movements • Reduce the likelihood of some types of collisions (rear end and angle) • Improve pedestrian crossing with potential median island <p>Additional Considerations</p> <p>The image above is a conceptual layout only. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Widening the roadway may require grading • The project will increase impervious surface • This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase • Project is on a state highway and WSDOT will need to be engaged <p>These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive.</p>	

Notes/Reference Material/More Information/Risks/Issues


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First CIP Inclusion		Last Revision	5/14/2024
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1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project
 Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length.

Map	Graphic
	

Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info	Traffic System Recommendation; Page 36

Anticipated Schedule	Budget Information																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Season/Year</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025/2026</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </tbody> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025/2026</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 700000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 700000</u>
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 700000</u>																								

Dependencies	Potential Funding Source
<p>Purpose This improvement is intended to:</p> <ul style="list-style-type: none"> Reduce the likelihood of rear-end collisions in the westbound direction as demand increases <p>Additional Considerations Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> Access to WSDOT yard south of the intersection would need to be considered in design The project will increase impervious surface, inducing stormwater considerations Grading will be necessary and possible structural wall may be needed on northeast corner Project is on a state highway and WSDOT will need to be engaged <p>A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane. The length of the lane could be reduced to a minimum of 200 feet. Shortening the lane would increase the risk of rear-end collisions in the westbound direction.</p>	

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion	Last Revision	5/14/2024
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1035-ST — GROPPER PARK LOOP-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input checked="" type="checkbox"/> Stormwater	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %				Carolyn Sourek

About the Project

Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan
<input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan
<input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
Reference Info

Anticipated Schedule - Scoping	Budget Information
Activity _____ Season/Year _____ <input checked="" type="checkbox"/> Identification 2027 _____ <input checked="" type="checkbox"/> Scoping 2022 _____ <input type="checkbox"/> Funding 2028 _____ <input type="checkbox"/> Design 2029 _____ <input type="checkbox"/> Construction 2030 _____ <input type="checkbox"/> Closeout 2030 _____ Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed	Date of Last Estimate: <u>6/30/2022</u> Basis of Estimate <u>Identification</u> Design/Engineering <u>\$ unknown</u> Construction <u>\$ unknown</u> TOTAL PROJECT COST <u>\$ 95000</u>

Dependencies	Potential Funding Source
Notes/Reference Material/More Information/Risks/Issues	

First CIP Inclusion		Last Revision	5/14/2024
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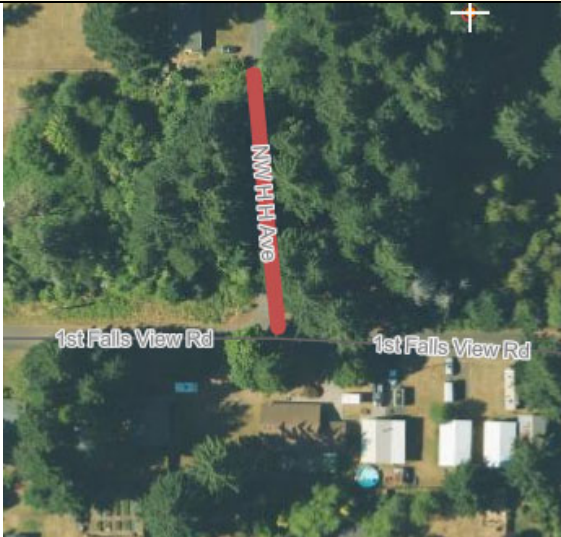
1036-ST — H&H AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway. HH Avenue (.05 miles) serves one developed property and multiple undeveloped properties.

Map



Graphic



Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info

Anticipated Schedule - Scoping	Budget Information																								
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Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	<u>5/14/2024</u>
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1038-ST — DEL RAY AVENUE-GRAVEL

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

About the Project

Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties.

Map



Graphic



Project Origin	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
Reference Info	

Anticipated Schedule	Budget Information																								
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Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1044-ST — WEST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project

Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated.

Map	Graphic

Project Origin
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

Anticipated Schedule	Budget Information																								
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 2450000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Slow traffic as it enters town • Reduce the number and severity of crashes • Address the long-term need for a left-turn lane on westbound SR-14 • Create a gateway feature for the City of Stevenson <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Focused engineering study for the appropriateness of a westbound bypass lane • Some right-of-way acquisition will likely be required • Access could be limited for some properties • The footprint of the project will be larger than the roundabout to accommodate necessary grading • The project will increase impervious surface • Project is on a state highway and WSDOT will need to be engaged 	

Notes/Reference Material/More Information/Risks/Issues

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First CIP Inclusion		Last Revision	5/14/2024
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1045-ST — EAST END ROUNDABOUT

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

About the Project
 Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included.

Map	Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	Reference Info

Anticipated Schedule - Scoping	Budget Information																								
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TOTAL PROJECT COST	<u>\$ 4200000</u>																								

Dependencies	Potential Funding Source
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> • Slow traffic as it enters town • Reduce the number and severity of crashes • Address sight distance issues at NE Frank Johns Road and Lutheran Church Road • Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road • Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14 • Create a gateway feature for the City of Stevenson <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown.</p> <p>Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> • Significant right-of-way acquisition will likely be required • Access could be limited for some properties 	

- Parking at the hotel on the northwest corner would be affected
 - Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
 - The grades between 2nd Street and 1st Street may be too steep for connection shown
 - Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
 - The project will increase impervious surface
 - Project is on a state highway and WSDOT will need to be engaged
- Alternative Improvement
 Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion

Last Revision

5/14/2024

1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

About the Project
 Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road.

Map	Graphic

Project Origin
<input checked="" type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
Reference Info

Anticipated Schedule	Budget Information																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>_____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	_____	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td>_____</td> </tr> <tr> <td>Basis of Estimate</td> <td>_____</td> </tr> <tr> <td>Design/Engineering</td> <td>\$ unknown</td> </tr> <tr> <td>Construction</td> <td>\$ unknown</td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td>\$ 75000</td> </tr> </table>	Date of Last Estimate:	_____	Basis of Estimate	_____	Design/Engineering	\$ unknown	Construction	\$ unknown	TOTAL PROJECT COST	\$ 75000
Activity	Season/Year																								
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<input checked="" type="checkbox"/> Scoping	_____																								
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Basis of Estimate	_____																								
Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
TOTAL PROJECT COST	\$ 75000																								

Dependencies	Potential Funding Source

Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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1052-ST — MONDA RD.

Division(s)	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	Point of Contact
Category	<input type="checkbox"/> Maintenance <u>30</u> % <input type="checkbox"/> New/Extension <u>70</u> %	Ben Shumaker

About the Project

Goal is to straighten out the intersection where Monda and Iman Cemetery Road meet.

Map



Graphic

	Project Origin
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	Reference Info

Anticipated Schedule	Budget Information														
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2034</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2034	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	Date of Last Estimate: _____ Basis of Estimate _____ Design/Engineering \$ unknown Construction \$ unknown TOTAL PROJECT COST \$ 200000
Activity _____	Season/Year _____														
<input checked="" type="checkbox"/> Identification	2034														
<input checked="" type="checkbox"/> Scoping	_____														
<input type="checkbox"/> Funding	2035														
<input type="checkbox"/> Design	2036														
<input type="checkbox"/> Construction	2037														
<input type="checkbox"/> Closeout	2038														

Dependencies	Potential Funding Source
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Notes/Reference Material/More Information/Risks/Issues

First CIP Inclusion		Last Revision	5/14/2024
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