

# 1001-WW — CASCADE AVENUE SEWER - PHASE 1

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

## About the Project

The existing 8-inch sewer in Cascade Avenue, east of Russell Avenue between MH CI-13 and CI-15 is undersized for existing and future peak flows. This line should be upsized prior to any capacity upgrades to the Kanaka Pump Station. The project consists of replacing 920 feet of 8-inch sewer pipe with new 12-inch pipe. The estimated capital project cost is \$441,000.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.1.1; Page 5-1

<b>Anticipated Schedule - Design</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2022-2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2024</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>Winter 2025</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input checked="" type="checkbox"/> Funding	<u>2022-2023</u>	<input checked="" type="checkbox"/> Design	<u>2024</u>	<input type="checkbox"/> Construction	<u>2025</u>	<input type="checkbox"/> Closeout	<u>Winter 2025</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/30/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 1119000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>4/30/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 1119000</u></b>
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<b>Dependencies</b>	<b>Potential Funding Source</b>
Part of Cascade Avenue Utilities Project. \$1,902,300 in PWB loan (1.38%) and \$335,700 in PWB grant secured for Design and Construction.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1002-WT — CASCADE AVENUE WEST WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

## About the Project

Water replacement consists of replacing 1,350 feet of 8-inch AC pipe with new 8-inch Ductile Iron (DI) pipe, with new hydrants and appurtenances. The design will include connections to the existing system at the intersections with Russell Avenue and Leavens Street. The dead-end line east of Leavens Street is sized to be 8-inch diameter to accommodate a fire hydrant for fire suppression and flushing. Design will also include stub-outs to vacant waterfront properties in preparation for future development and relocating fire hydrants to be outside of sidewalk boundaries as necessary.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.4; Page 6-7

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<b>Dependencies</b>	<b>Potential Funding Source</b>
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**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1003-WT — HEGEWALD WELL - TREATMENT IMPROVEMENTS

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

**About the Project**

Install chemical addition to adjust the pH of raw water to satisfy the requirements of the Lead and Copper Rule. Adjustment of the pH will reduce customer complaints when the City uses the well.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<b>TOTAL PROJECT COST</b>	<b><u>\$ 711635</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>Part of the Long Term Water Supply Study which includes evaluating short term and longer term feasibility of Hegewald Well usage against Rock Creek Intake Rehabilitation. Technical Memo Produced and Titled - Hegewald Well Treatment Improvements Phase 1 (January 2022) Real Estate paperwork issue to be resolved in advance of any construction.</p>	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1004-ST — ASH ALLEY-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

## About the Project

Resurface Ash Alley, regrade to allow for adequate stormwater drainage.

## Map



## Graphic



## Project Origin

- |  |  |  |   |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan    | <input type="checkbox"/> Downtown Plan                         | <input type="checkbox"/> Parks Plan        | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan |   |
| <input type="checkbox"/> Traffic Assessment    | <input checked="" type="checkbox"/> Other: <u>TIP</u>          |  |   |

## Reference Info

Na

## Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2024</u>
<input checked="" type="checkbox"/> Scoping	<u>2022</u>
<input type="checkbox"/> Funding	<u>2024</u>
<input type="checkbox"/> Design	<u>2024/2025</u>
<input type="checkbox"/> Construction	<u>2025</u>
<input type="checkbox"/> Closeout	<u>2025</u>

Key:  Not Started     In-Progress     Completed

## Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$ 550000</u></b>

## Dependencies

Road was identified as in need of resurfacing to be completed during Downtown quadrant Const 2025 - CES

## Potential Funding Source

## Notes/Reference Material/More Information/Risks/Issues

## First CIP Inclusion

## Last Revision

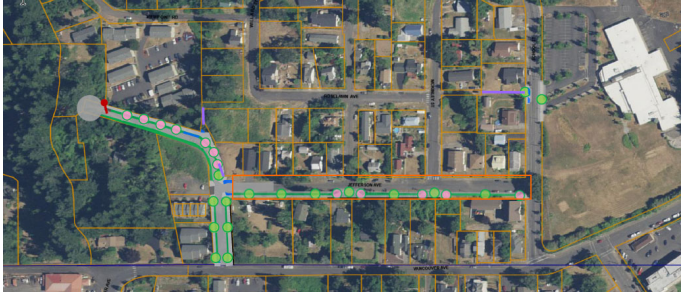
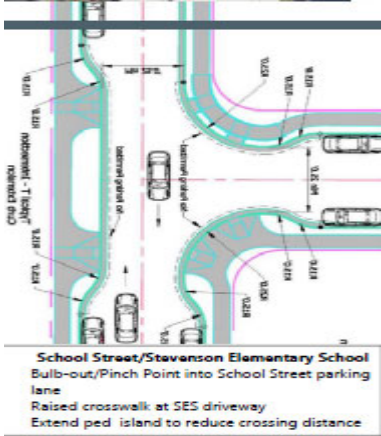
5/14/2024



# 1005-ST — LASHER TO SCHOOL ST (SRTS)

<b>Division(s)</b> <b>Stormwater</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>90</u> % <input type="checkbox"/> New/Extension <u>10</u> %	Ben Shumaker

**About the Project**  
 Part of the Safe Routes to School initiative. Provides school aged students, and residents in Cascade Village, safe navigation on their way to school, and to downtown corridor.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 2300000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**


<b>First CIP Inclusion</b>	<b>Last Revision</b>
	5/14/2024

# 1006-ST — COLUMBIA AVENUE REALIGNMENT

<b>Division(s)</b> Sewer Streets Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>  Ben Shumaker
	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	

<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker
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**About the Project**  
 Realign the road and ROW section of Columbia Ave between First and Second Streets, including all supporting infrastructure.

<b>Map</b> 	<b>Graphic</b>
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	<b>Project Origin</b> <input type="checkbox"/> Comprehensive Plan <input checked="" type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b>

<b>Anticipated Schedule</b> <table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2022</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2022</td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td>2024</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2022	<input checked="" type="checkbox"/> Scoping	2022	<input checked="" type="checkbox"/> Funding	2024	<input type="checkbox"/> Design	2025	<input type="checkbox"/> Construction	2026	<input type="checkbox"/> Closeout	2027	<b>Budget Information</b> Date of Last Estimate: <u>5/1/2023</u> Basis of Estimate: <u>Scoping</u> Design/Engineering: <u>\$ unknown</u> Construction: <u>\$ unknown</u> TOTAL PROJECT COST: <u>\$ 2025000</u>
Activity _____	Season/Year _____														
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<input checked="" type="checkbox"/> Scoping	2022														
<input checked="" type="checkbox"/> Funding	2024														
<input type="checkbox"/> Design	2025														
<input type="checkbox"/> Construction	2026														
<input type="checkbox"/> Closeout	2027														

<b>Dependencies</b> Realignment Action Plan completed	<b>Potential Funding Source</b>
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**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>	<b>Last Revision</b>	5/14/2024
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# 1007-ST — PARK PLAZA

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

**About the Project**

Park Plaza will be in the heart of the City, providing a park in an urban setting that allows for casual interaction and organized events, such as Christmas in the Gorge, Easter Egg Hunts and the High School Band Performance on the Hwy.

<b>Map</b>	<b>Graphic</b>

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input checked="" type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2012</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2023-2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2022</u>	<input checked="" type="checkbox"/> Scoping	<u>2012</u>	<input checked="" type="checkbox"/> Funding	<u>2023-2024</u>	<input checked="" type="checkbox"/> Design	<u>2025</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/1/2024</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Design</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 4250000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>4/1/2024</u>	Basis of Estimate	<u>Design</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 4250000</u></b>
Activity	Season/Year																								
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<input checked="" type="checkbox"/> Scoping	<u>2012</u>																								
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Date of Last Estimate:	<u>4/1/2024</u>																								
Basis of Estimate	<u>Design</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 4250000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Total project cost likely high and will be value engineered down	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1008-WW — CATHOLIC CHURCH RESERVOIR - INTERIOR PAINTING AND REPAIRS

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>0</u> % <input type="checkbox"/> New/Extension <u>100</u> %	Carolyn Sourek

### About the Project

Drain, clean, and paint interior of Catholic Church Reservoir  
 Inspection Recs:

1. Remove interior ladder safety climb rail (corrosion has made it inoperable).
2. Pressure wash the reservoir exterior to remove bio growth.
3. Recoat the roof access hatch interior.
4. Recoat the reservoir interior and exterior in the next 3-7 years.
5. Install sample tap (none observed at inspection).
6. Add an active mixing system to improve water quality and meet WAC standards.
7. Overflow pipe discharge to daylight and outlet with flapper valve was not observed at inspection. If not present this need to be brought up to administrative rule.
8. Install (4) OSHA confined space entry placards to be placed at base of ladder, on shell manways, and on the roof access hatch.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Inspection Recommendation</u>
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Activity _____</td> <td style="width: 50%;">Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td style="text-align: center;">2023</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td style="text-align: center;">2023</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td style="text-align: center;">2024</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td style="text-align: center;">2025</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td style="text-align: center;">2026</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td style="text-align: center;">2026</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2023	<input checked="" type="checkbox"/> Scoping	2023	<input type="checkbox"/> Funding	2024	<input type="checkbox"/> Design	2025	<input type="checkbox"/> Construction	2026	<input type="checkbox"/> Closeout	2026	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Date of Last Estimate:</td> <td style="width: 30%; text-align: right;">1/18/2023</td> </tr> <tr> <td>Basis of Estimate</td> <td style="text-align: right;">Scoping</td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td style="text-align: right;"><b>\$ 134792</b></td> </tr> </table>	Date of Last Estimate:	1/18/2023	Basis of Estimate	Scoping	Design/Engineering	\$ unknown	Construction	\$ unknown	<b>TOTAL PROJECT COST</b>	<b>\$ 134792</b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	2023																								
<input checked="" type="checkbox"/> Scoping	2023																								
<input type="checkbox"/> Funding	2024																								
<input type="checkbox"/> Design	2025																								
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Date of Last Estimate:	1/18/2023																								
Basis of Estimate	Scoping																								
Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
<b>TOTAL PROJECT COST</b>	<b>\$ 134792</b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Inspection completed in 2023. Pricing for repairs from Inspection Report. Additional supplemental pricing provided for interior painting.	

### Notes/Reference Material/More Information/Risks/Issues

<b>First CIP Inclusion</b>	<b>Last Revision</b>	5/14/2024
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# 1009-ST — LEAVENS IMPROVEMENTS

<b>Division(s)</b> Stormwater	<input type="checkbox"/> Facilities <input type="checkbox"/> Water	<input type="checkbox"/> Sewer <input type="checkbox"/> Parks	<input checked="" type="checkbox"/> Streets <input type="checkbox"/> Other: _____	<input type="checkbox"/> Stormwater	<b>Point of Contact</b> Ben Shumaker
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> %		<input type="checkbox"/> New/Extension <u>50</u> %		

## About the Project

Resurfacing, regrading, restriping.

## Map



## Graphic



## Project Origin - TIP

- |  |  |  |   |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan    | <input type="checkbox"/> Downtown Plan                         | <input type="checkbox"/> Parks Plan        | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan |   |
| <input type="checkbox"/> Traffic Assessment    | <input checked="" type="checkbox"/> Other: TIP                 |  |   |

## Reference Info

NA

## Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2024</u>
<input checked="" type="checkbox"/> Scoping	<u>2023</u>
<input type="checkbox"/> Funding	<u>2024</u>
<input type="checkbox"/> Design	<u>2025</u>
<input type="checkbox"/> Construction	<u>2026</u>
<input type="checkbox"/> Closeout	<u>2027</u>

Key:  Not Started     In-Progress     Completed

## Budget Information

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$ 612000</u></b>

## Dependencies

Could have a undergrounding component

## Potential Funding Source

## Notes/Reference Material/More Information/Risks/Issues

## First CIP Inclusion

## Last Revision

5/14/2024



# 1010-WT — SCHOOL STREET WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

## About the Project

The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 1,300 feet of six-inch AC mains with eight-inch ductile iron on Upper School Street between Hot Springs Alameda Road and Kanaka Creek Road.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.4.1; Page 6-8

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td>■ Identification</td> <td>2024</td> </tr> <tr> <td>■ Scoping</td> <td>2017</td> </tr> <tr> <td>■ Funding</td> <td>2024</td> </tr> <tr> <td>☒ Design</td> <td>2025</td> </tr> <tr> <td>□ Construction</td> <td>2026</td> </tr> <tr> <td>□ Closeout</td> <td>2026</td> </tr> </table> <p>Key: □ Not Started    ☒ In-Progress    ■ Completed</p>	Activity _____	Season/Year _____	■ Identification	2024	■ Scoping	2017	■ Funding	2024	☒ Design	2025	□ Construction	2026	□ Closeout	2026	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 300000</u></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 300000</u>
Activity _____	Season/Year _____																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 300000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Includes hydrant replacement	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1011-WT — CHURCH RESERVOIR TRANSMISSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

**About the Project**

The first project involves the replacement of the six-inch reservoir transmission main routed along School Street and Russell Avenue. This line is undersized to provide existing and future fire flow goals to the commercial district. Replacing the six-inch main with, at a minimum, an eight-inch main will improve fire flow capabilities to the downtown commercial area. Total length is approximately 1,450 feet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 425000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1012-ST — RUSSELL AVE PHASE 2 (2ND-VANCOUVER)

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Leana Kinley

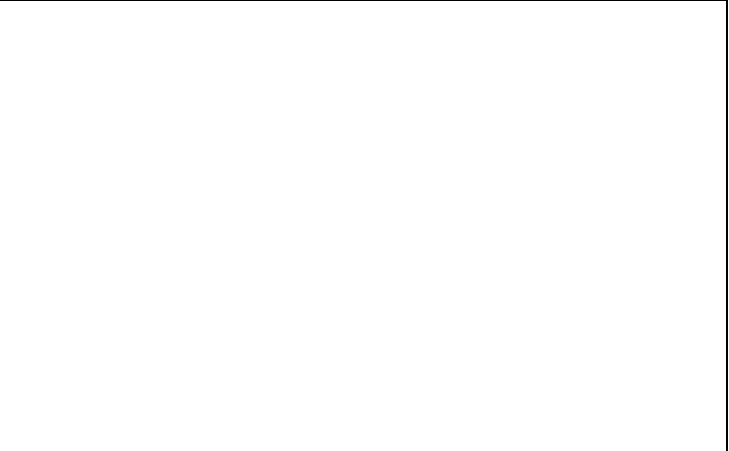
**About the Project**

Surfacing improvements, crosswalk removal.

**Map**



**Graphic**



**Project Origin - TIP**

- |  |  |  |   |
|--|--|--|---|
| <input type="checkbox"/> Comprehensive Plan    | <input type="checkbox"/> Downtown Plan                         | <input type="checkbox"/> Parks Plan        | <input type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan |   |
| <input type="checkbox"/> Traffic Assessment    | <input checked="" type="checkbox"/> Other: <u>TIP</u>          |  |   |

**Reference Info**

NA

**Anticipated Schedule**

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2024</u>
<input checked="" type="checkbox"/> Scoping	<u>2022</u>
<input type="checkbox"/> Funding	<u>2025</u>
<input type="checkbox"/> Design	<u>2025</u>
<input type="checkbox"/> Construction	<u>2026</u>
<input type="checkbox"/> Closeout	<u>2027</u>

Key:  Not Started     In-Progress     Completed

**Budget Information**

Date of Last Estimate:	<u>6/30/2022</u>
Basis of Estimate	<u>Scoping</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$ 400000</u></b>

**Dependencies**

Depends on Park Plaza contract, includes undergrounding.

**Potential Funding Source**

**Notes/Reference Material/More Information/Risks/Issues**

**First CIP Inclusion**



**Last Revision**

5/14/2024

# 1013-ST — HOLLY STREET-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

**About the Project**  
 Pave currently gravel roadway.

<b>Map</b>	<b>Graphic</b>
	

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>TIP</u>
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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Activity	Season/Year																								
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<input type="checkbox"/> Funding	<u>2025</u>																								
<input type="checkbox"/> Design	<u>2026</u>																								
<input type="checkbox"/> Construction	<u>2026</u>																								
<input type="checkbox"/> Closeout	<u>2026</u>																								
Date of Last Estimate:	<u>6/30/2022</u>																								
Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Located in the West End quadrant Const 2026 – CES.	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1014-ST — SCHOOL STREET GRIND AND INLAY

<b>Division(s)</b> <b>Stormwater</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

## About the Project

Grind and inlay upper School St.

## Map



## Graphic

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2024</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2026</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2024</u>	<input type="checkbox"/> Design	<u>2025</u>	<input type="checkbox"/> Construction	<u>2026</u>	<input type="checkbox"/> Closeout	<u>2026</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 550000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 550000</u></b>
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 550000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Poor to fair pavement condition. Could be completed with the School St Waterline Replacement.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	<u>5/14/2024</u>
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# 1015-ST — LOOP ROAD PEDESTRIAN IMPROVEMENTS - COLUMBIA TO E. C/L

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

**About the Project**

Extend north side sidewalk from Loop and Bone Rd intersection to city limits, surfacing, stormwater repairs.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
	<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2023</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2019</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2023</u>	<input checked="" type="checkbox"/> Scoping	<u>2019</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>4/12/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Scoping</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 683000</u></td> </tr> </table>	Date of Last Estimate:	<u>4/12/2023</u>	Basis of Estimate	<u>Scoping</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 683000</u>
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Basis of Estimate	<u>Scoping</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 683000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to pair with Loop Road Sewer Extension and Loop Road Storm.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1016-ST — FRANK JOHNS SIDEWALK (LOOP-SECOND)

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

## About the Project

Add sidewalk from Loop Rd and Frank Johns Rd intersection to SR 14.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input checked="" type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2021</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2021</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 1500300</u></b></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 1500300</u></b>
Activity	Season/Year																								
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<input checked="" type="checkbox"/> Scoping	<u>2021</u>																								
<input type="checkbox"/> Funding	<u>2025</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 1500300</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Identified by community as a need. Could be completed with Frank Johns PRV, Main D Ph2 Sewer Extension, and Franks Johns Waterline Replacement North	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1017-WW — CASCADE INTERCEPTOR PHASE 2

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

## About the Project

This portion of the existing 12-inch Cascade Interceptor is undersized for year 2040 peak flows. It starts at MH CI-4 and continues upstream to MH CI-12 at the intersection of Russell Avenue and Railroad Street. The project consists of replacing 1,650 feet of 12-inch sewer pipe with new 18-inch pipe. The estimated capital project cost is \$1,050,000.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.1.3; Page 5-1

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/31/2027</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 1050000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/31/2027</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 1050000</u>
Activity	Season/Year																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 1050000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Could possibly tackle during west end roundabout?	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1018-WT — FRANK JOHNS PRV - NEW

<b>Division(s)</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Sewer	<input type="checkbox"/> Streets	<input type="checkbox"/> Stormwater	<b>Point of Contact</b>
	<input checked="" type="checkbox"/> Water	<input type="checkbox"/> Parks	<input type="checkbox"/> Other: _____		
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> %	<input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker		

**About the Project**

The first project is the construction of a new PRV station intertie with PZ 3. The PRV would replace a closed valve on Frank Johns Road near Gale Street. Addition of an intertie in this location increases available fire flow to the Frank Johns and Loop Road areas.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-4

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2024/2025</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2024/2025	<input checked="" type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2025	<input type="checkbox"/> Design	2026	<input type="checkbox"/> Construction	2027	<input type="checkbox"/> Closeout	2027	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 157000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 157000</u></b>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 157000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to combine with Main D Ph2 Sewer Extension and Frank Johns North Waterline Replacement Intertie PZ 3 with PZ 2 with new 6 PRV station	

**Notes/Reference Material/More Information/Risks/Issues**

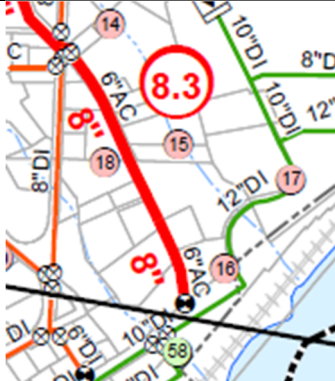
<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1019-WT — FRANK JOHNS SOUTH - WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker

**About the Project**

The third project is the replacement of undersized AC water mains in Frank Johns Road from Loop Road to just north of Highway 14. Replacing the six-inch water main with an eight-inch main satisfies available fire flow to the lower reaches of Frank Johns Road. Total length is approximately 1,000 feet.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-4

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2024/2025</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2027</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2024/2025	<input checked="" type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2025	<input type="checkbox"/> Design	2026	<input type="checkbox"/> Construction	2027	<input type="checkbox"/> Closeout	2027	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 283000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 283000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	2024/2025																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 283000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
PZ 2 fire flow through upsized piping. Install 1,000 feet of new 8 pipe.	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1020-ST — MAPLE ALAMEDA-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Ben Shumaker

**About the Project**  
 Pave currently gravel roadway.



<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Located in the Central West quadrant resurfacing Const 2027 – CES.	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1021-WT — FRANK JOHNS NORTH - WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Ben Shumaker

## About the Project

The second project is the replacement of undersized AC water mains in Frank Johns Road from Gale Street to Loop Road. Replacing the six-inch water main with an eight-inch main increases available fire flow to the Frank Johns and Loop Road areas. Total length is approximately 900 feet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b>
	Section 6.3.2; Page 6-4

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2024/2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2024/2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2025</u>	<input type="checkbox"/> Design	<u>2026</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 237000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 237000</u></b>
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Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 237000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to combine with Main D Ph2 Sewer Extension and Frank Johns PRV – New PZ 2 fire flow through upsized piping. Install 900 feet of new 8 pipe"	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

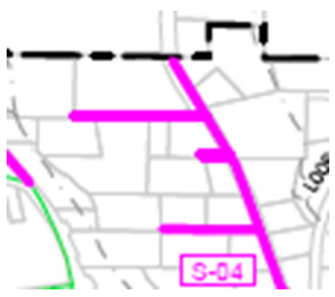
<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1022-WW — MAIN D EXTENSION - PHASE 2 SEWER - FRANK JOHNS NORTH

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

This project will extend Sewer Main D north along Frank Johns Road North to provide an available sewer to connect to for properties currently on septic. Spur lines will be provided to serve properties on Jordan Street, Carrick Road, and Gale Street. It would also allow for future extension north on Frank Johns Road beyond current city limits to serve new development. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide possible sewer connection for at least 20 properties currently on septic as well as future service to undeveloped properties located near the line.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.1; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<b>TOTAL PROJECT COST</b>	<b><u>\$ 1230000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to combine with Frank Johns PRV - New and Frank Johns North Waterline Replacement	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1023-WW — FOSTER CREEK ROAD SOUTH SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<b>Dependencies</b>	<b>Potential Funding Source</b>

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1024-ST — ROSELAWN AVE OVERLAY

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>10</u> % <input type="checkbox"/> New/Extension <u>90</u> %	Carolyn Sourek

## About the Project

Resurface and address stormwater management issues.

## Map



## Graphic

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
<b>Reference Info</b>

Anticipated Schedule	Budget Information																								
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<b>Dependencies</b>	<b>Potential Funding Source</b>
Should shift to 2027 construction – CES.	

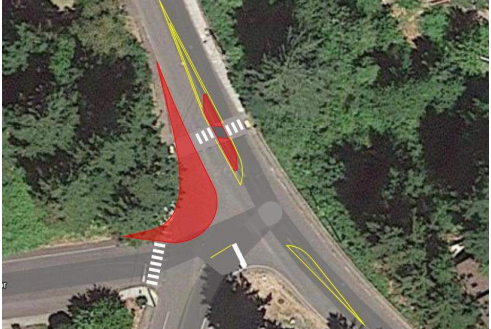
<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1025-ST — KANAKA CREEK ROAD AT SCHOOL STREET AND BULLDOG DRIVE

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

**About the Project**  
 Revise the intersection of Kanaka Creek Drive at School Street & Bulldog Drive by extending the northwest corner and adding a pedestrian crossing median island.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Traffic System Recommendations; Page 35

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><u>Activity</u></td> <td style="width: 50%;"><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2027</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input checked="" type="checkbox"/> Funding	<u>2026</u>	<input checked="" type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2027</u>	<input type="checkbox"/> Closeout	<u>2027</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Date of Last Estimate:</td> <td style="width: 40%;"><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 50000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 50000</u></b>
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Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 50000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> <li>Reduce intersection size</li> <li>Improve sight lines at pedestrian crossing across Kanaka Creek Road and allow two-stage crossing</li> <li>Better define roadway hierarchy</li> <li>Potentially slow speeds by narrowing travel lanes</li> </ul> <p>Additional Considerations          Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> <li>Corner could include planting feature</li> <li>Pedestrian median island can include angled crossing to turn pedestrians towards oncoming traffic</li> <li>Pedestrian crossing a Bulldog Drive can be shortened</li> <li>The project will increase impervious surface which can be minimized with planting area</li> </ul> <p>Should shift to 2027 construction - CES</p>	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>	<b>Last Revision</b>	5/14/2024
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# 1026-ST — KANAKA CREEK UNDERPASS-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

## About the Project

Pave currently gravel roadway.

## Map



## Graphic

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2025 _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>2022 _____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2026 _____</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2027 _____</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2028 _____</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2028 _____</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2025 _____	<input checked="" type="checkbox"/> Scoping	2022 _____	<input type="checkbox"/> Funding	2026 _____	<input type="checkbox"/> Design	2027 _____	<input type="checkbox"/> Construction	2028 _____	<input type="checkbox"/> Closeout	2028 _____	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 550000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 550000</u></b>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 550000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Need to determine ownership.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1027-WT — NE MAJOR ST.

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

**About the Project**  
 Replacement of an undersized AC water main in Hillcrest Avenue and NE Major Street. Replacing the four-inch water main with an eight-inch main satisfies available fire flow to the lower reaches of NE Major Street. Total length is approximately 500 feet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-5

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2025</td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2026</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2028</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2028</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	2025	<input type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2026	<input type="checkbox"/> Design	2027	<input type="checkbox"/> Construction	2028	<input type="checkbox"/> Closeout	2028	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 132000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 132000</u></b>
Activity	Season/Year																								
<input checked="" type="checkbox"/> Identification	2025																								
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<input type="checkbox"/> Construction	2028																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 132000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to include with Loop Major Spruce Sewer Extension PZ 3-1 fire flow through upsized piping Install 500 feet of new 8 pipe	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1028-WT — VANCOUVER WEST WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

## About the Project

This project entails replacing approximately 40 linear feet of aging water main and installation of approximately 450 linear feet of new 4-inch, 6-inch and 8-inch ductile iron water main within the public right-of-way of Vancouver Avenue. Work also includes traffic control, water service replacements, fire hydrant installation, asphalt restoration, and miscellaneous appurtenances associated with water system work. The Bid Additive includes installation of approximately 315 linear feet of new 6-inch and 8-inch ductile iron water main within the public right-of-way. Work also includes traffic control, water service replacements, asphalt restoration, fire hydrant installation, and miscellaneous appurtenances associated with water system work.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Resolve Maintenance Issue</u>
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td>■ Identification</td> <td>2025 _____</td> </tr> <tr> <td>■ Scoping</td> <td>2021 _____</td> </tr> <tr> <td>■ Funding</td> <td>2026 _____</td> </tr> <tr> <td>☒ Design</td> <td>2027 _____</td> </tr> <tr> <td>□ Construction</td> <td>2028 _____</td> </tr> <tr> <td>□ Closeout</td> <td>2028 _____</td> </tr> </table> <p>Key: □ Not Started    ☒ In-Progress    ■ Completed</p>	Activity _____	Season/Year _____	■ Identification	2025 _____	■ Scoping	2021 _____	■ Funding	2026 _____	☒ Design	2027 _____	□ Construction	2028 _____	□ Closeout	2028 _____	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>3/2/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Design</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 385000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>3/2/2023</u>	Basis of Estimate	<u>Design</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 385000</u></b>
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■ Identification	2025 _____																								
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■ Funding	2026 _____																								
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Basis of Estimate	<u>Design</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 385000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Timeline good for streets in 2027	

<b>Notes/Reference Material/More Information/Risks/Issues</b>


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1029-ST — EAST SR-14 IMPROVEMENTS-INTERIM PHASE

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

**About the Project**  
 Relocate retaining wall 8 to 10 north of current location and regrade and landscape the property adjacent to the sidewalk to improve sight lines. Add a 1- to 2-foot-wide ribbon median with post delineators in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Traffic System Recommendations; Page 38

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td><u>\$ 390000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	TOTAL PROJECT COST	<u>\$ 390000</u>
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Construction	<u>\$ unknown</u>																								
TOTAL PROJECT COST	<u>\$ 390000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> <li>• Address sight distance issues at NE Frank Johns Road and Lutheran Church Road</li> <li>• Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14</li> </ul> <p>Additional Considerations          Other factors to consider with these improvements include:</p> <ul style="list-style-type: none"> <li>• The improvements could be fully constructed in the existing right-of-way</li> <li>• Perceived impacts to private property</li> <li>• Wall reconstruction would potentially impact trees on private property</li> <li>• Projects are independent and could be constructed independently</li> <li>• Project is on a state highway and WSDOT will need to be engaged</li> </ul> <p>An alternative or long-term option would be to physically prohibit southbound left turns from Lutheran Church Road to SR-14 concurrent with northern connection of Lutheran Church Road to NE Pine Street</p>	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1030-ST — WEST SR-14 IMPROVEMENTS-INTERIM PHASE

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

## About the Project

Convert to 3-lane cross-section on SR-14 (2nd Street) between 1st Street and SW Rock Creek Drive. This project is expected to be a combination of roadway widening and restriping. Adding the center lane would provide the opportunity to include a median island refuge at the crosswalk east of SW Rock Creek Drive.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Traffic System Recommendations; Page 37

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td><u>Activity</u></td> <td><u>Season/Year</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2026</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2028</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	<u>Activity</u>	<u>Season/Year</u>	<input checked="" type="checkbox"/> Identification	<u>2025</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2026</u>	<input type="checkbox"/> Design	<u>2027</u>	<input type="checkbox"/> Construction	<u>2028</u>	<input type="checkbox"/> Closeout	<u>2028</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 390000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 390000</u></b>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 390000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> <li>• Increase capacity for left-turn movements</li> <li>• Reduce the likelihood of some types of collisions (rear end and angle)</li> <li>• Improve pedestrian crossing with potential median island</li> </ul> <p>Additional Considerations</p> <p>The image above is a conceptual layout only. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> <li>• Widening the roadway may require grading</li> <li>• The project will increase impervious surface</li> <li>• This project could be constructed in phases with left-turn striping at SW Rock Creek Drive and possible median island refuge constructed with the existing paved width and extension of two-way left-turn lane to 1st Street as a later phase</li> <li>• Project is on a state highway and WSDOT will need to be engaged</li> </ul> <p>These improvements could be constructed as two projects, one focused on the intersection with 1st Street and one focused on the intersection with SW Rock Creek Drive.</p>	

## Notes/Reference Material/More Information/Risks/Issues


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<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1031-ST — WESTBOUND RIGHT-TURN LANE AT SR-14 AND ROCK CREEK DRIVE

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

**About the Project**  
 Construct a westbound right-turn deceleration lane on SR-14 at Rock Creek Drive. The lane illustrated above is approximately 700 feet in length.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Traffic System Recommendation; Page 36

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Season/Year</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2025/2026</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </tbody> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2025/2026</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Date of Last Estimate:</td> <td style="text-align: right;"><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td style="text-align: right;"><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;"><u>\$ unknown</u></td> </tr> <tr> <td><b>Construction</b></td> <td style="text-align: right;"><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td style="text-align: right;"><u>\$ 700000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	<b>Construction</b>	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 700000</u>
Activity	Season/Year																								
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Design/Engineering	<u>\$ unknown</u>																								
<b>Construction</b>	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 700000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>Purpose          This improvement is intended to:</p> <ul style="list-style-type: none"> <li>Reduce the likelihood of rear-end collisions in the westbound direction as demand increases</li> </ul> <p>Additional Considerations          Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> <li>Access to WSDOT yard south of the intersection would need to be considered in design</li> <li>The project will increase impervious surface, inducing stormwater considerations</li> <li>Grading will be necessary and possible structural wall may be needed on northeast corner</li> <li>Project is on a state highway and WSDOT will need to be engaged</li> </ul> <p>A shorter right-turn lane could potentially be provided with deceleration occurring primarily in the through lane.          The length of the lane could be reduced to a minimum of 200 feet.          Shortening the lane would increase the risk of rear-end collisions in the westbound direction.</p>	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>	<b>Last Revision</b>	5/14/2024
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# 1032-WT — RYAN ALLEN WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

## About the Project

The City's Water Loss Control Action Plan (WLCAP) outlines actions the City will take to reduce its leakage rate to below 10%. These efforts include leak detection surveys, calibration of large service meters, replacement of outdated water mains, and having pressure reducing valves serviced regularly. The WLCAP in Appendix C discusses how these activities will be paid for. Current pipe replacement priorities include replacing approximately 2,000 feet of six-inch AC mains with eight-inch ductile iron on Ryan Allen Road between Foster Creek Road and SW Rock Creek Drive.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.4.1; Page 6-8

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td>■ Identification</td> <td>2022</td> </tr> <tr> <td>■ Scoping</td> <td>2017</td> </tr> <tr> <td>■ Funding</td> <td>2028</td> </tr> <tr> <td>☒ Design</td> <td>2023</td> </tr> <tr> <td>□ Construction</td> <td>2029</td> </tr> <tr> <td>□ Closeout</td> <td>2029</td> </tr> </table> <p>Key: □ Not Started    ☒ In-Progress    ■ Completed</p>	Activity _____	Season/Year _____	■ Identification	2022	■ Scoping	2017	■ Funding	2028	☒ Design	2023	□ Construction	2029	□ Closeout	2029	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>2/28/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Design</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 644000</u></td> </tr> </table>	Date of Last Estimate:	<u>2/28/2023</u>	Basis of Estimate	<u>Design</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 644000</u>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 644000</u>																								
<b>Dependencies</b>	<b>Potential Funding Source</b>																								
Potential to combine with Ryan Allen Sewer Extension – South. Can we do this as part of/or in anticipation of 2026 street work?																									
<b>Notes/Reference Material/More Information/Risks/Issues</b>																									


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1033-WW — RYAN ALLEN ROAD SEWER EXTENSION SOUTH (RENAMED)

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

**About the Project**

This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Iman Cemetery Road and continue east to Foster Creek Road. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 10 properties currently on septic as well as future service to undeveloped properties located near the line.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.3; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table style="width: 100%;"> <tr> <td style="width: 50%;">Activity _____</td> <td style="width: 50%;">Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td style="text-align: center;">2027</td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td style="text-align: center;">2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td style="text-align: center;">2027</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td style="text-align: center;">2028</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td style="text-align: center;">2029</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td style="text-align: center;">2030</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2027	<input type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2027	<input type="checkbox"/> Design	2028	<input type="checkbox"/> Construction	2029	<input type="checkbox"/> Closeout	2030	<table style="width: 100%;"> <tr> <td style="width: 70%;">Date of Last Estimate:</td> <td style="text-align: right;">12/1/2023</td> </tr> <tr> <td>Basis of Estimate</td> <td style="text-align: right;">Identification</td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$ unknown</td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td style="text-align: right;"><b>\$ 970000</b></td> </tr> </table>	Date of Last Estimate:	12/1/2023	Basis of Estimate	Identification	Design/Engineering	\$ unknown	Construction	\$ unknown	<b>TOTAL PROJECT COST</b>	<b>\$ 970000</b>
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Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
<b>TOTAL PROJECT COST</b>	<b>\$ 970000</b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to include with Ryan Allen Waterline Replacement Can we do this as part of/or in anticipation of 2026 street work?	

**Notes/Reference Material/More Information/Risks/Issues**

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<b>First CIP Inclusion</b>	<b>Last Revision</b> 5/14/2024
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# 1034-WW — IMAN CEMETERY ROAD - SEWER EXTENSION - SOUTH

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

## About the Project

This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start at Rock Creek Drive and Ryan Allen Road, continuing north on Iman Cemetery Road. Spur lines will be provided to serve properties on SW Briggs Road, NW Kaspar Road, and Nicklaus Court. The project consists of installing 2,800 feet of 8-inch sewer pipe. It will provide a possible sewer connection to 20 properties currently on septic as well as future service to undeveloped properties located near the line. The estimated capital project cost is \$1,045,000.

<b>Map</b>	<b>Graphic</b>

<b>Project Origin</b>	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
<b>Reference Info</b>	Section 5.2.2; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2027</u>	<input type="checkbox"/> Design	<u>2028</u>	<input type="checkbox"/> Construction	<u>2029</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 1254000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 1254000</u>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 1254000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1035-ST — GROPPER PARK LOOP-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Sewer	<input checked="" type="checkbox"/> Streets	<input checked="" type="checkbox"/> Stormwater	<b>Point of Contact</b>
	<input type="checkbox"/> Water	<input type="checkbox"/> Parks	<input type="checkbox"/> Other: _____		

<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> %	<input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek
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**About the Project**  
 Pave currently gravel roadway. Gropper Park Loop (.08 miles) provides access to two residential properties and surrounds Gropper Park.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: <u>Engineering Standards</u>
	<b>Reference Info</b>

<b>Anticipated Schedule - Scoping</b>	<b>Budget Information</b>
Activity _____ Season/Year _____ <input checked="" type="checkbox"/> Identification 2027 _____ <input checked="" type="checkbox"/> Scoping 2022 _____ <input type="checkbox"/> Funding 2028 _____ <input type="checkbox"/> Design 2029 _____ <input type="checkbox"/> Construction 2030 _____ <input type="checkbox"/> Closeout 2030 _____  Key: <input type="checkbox"/> Not Started <input checked="" type="checkbox"/> In-Progress <input checked="" type="checkbox"/> Completed	Date of Last Estimate: <u>6/30/2022</u> Basis of Estimate <u>Identification</u>  Design/Engineering <u>\$ unknown</u> Construction <u>\$ unknown</u> TOTAL PROJECT COST <u>\$ 95000</u>

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1036-ST — H&H AVENUE-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>50</u> % <input type="checkbox"/> New/Extension <u>50</u> %	Carolyn Sourek

**About the Project**  
 Pave currently gravel roadway. HH Avenue (.05 miles) serves one developed property and multiple undeveloped properties.

<b>Map</b>	<b>Graphic</b>

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
<b>Reference Info</b>

<b>Anticipated Schedule - Scoping</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td>■ Identification</td> <td><u>2027</u></td> </tr> <tr> <td>☒ Scoping</td> <td><u>2022</u></td> </tr> <tr> <td>☐ Funding</td> <td><u>2028</u></td> </tr> <tr> <td>☐ Design</td> <td><u>2029</u></td> </tr> <tr> <td>☐ Construction</td> <td><u>2030</u></td> </tr> <tr> <td>☐ Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: ☐ Not Started    ☒ In-Progress    ■ Completed</p>	Activity	Season/Year	■ Identification	<u>2027</u>	☒ Scoping	<u>2022</u>	☐ Funding	<u>2028</u>	☐ Design	<u>2029</u>	☐ Construction	<u>2030</u>	☐ Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 95000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1037-WW — DEL RAY AVENUE SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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<input type="checkbox"/> Funding	<u>2028</u>																								
<input type="checkbox"/> Design	<u>2029</u>																								
<input type="checkbox"/> Construction	<u>2030</u>																								
<input type="checkbox"/> Closeout	<u>2031</u>																								
Date of Last Estimate:	<u>6/30/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 500000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

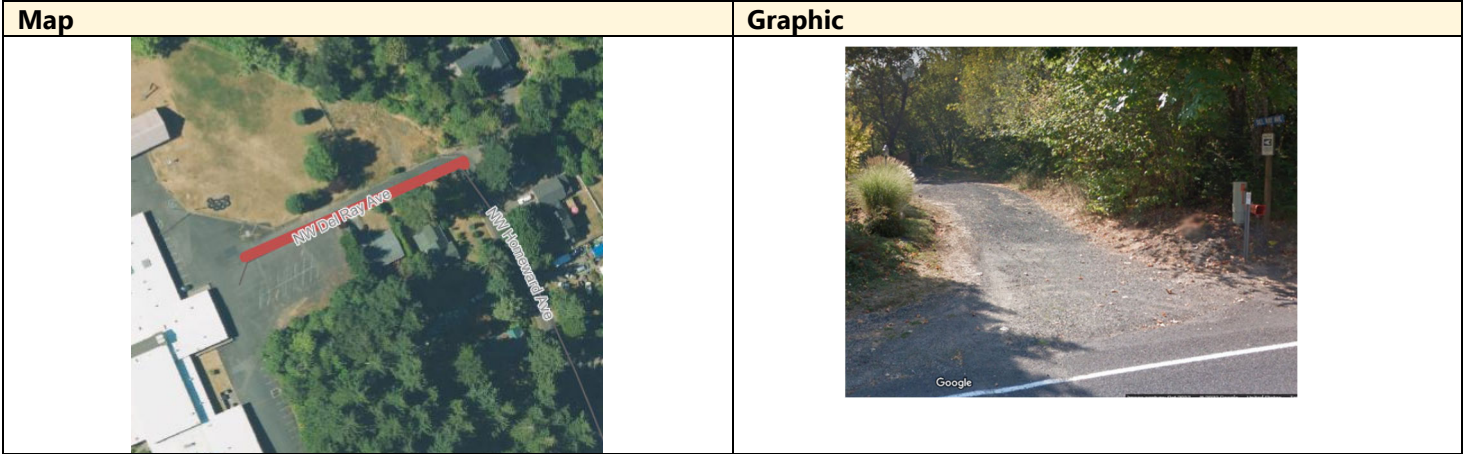
**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1038-ST — DEL RAY AVENUE-GRAVEL

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

**About the Project**  
 Pave currently gravel roadway. Del Rey (.02 miles) serves two developed properties and provides access to multiple undeveloped properties.



<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Engineering Standards
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2030</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2030</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>6/30/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 95000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>6/30/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 95000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1039-WT — SW ATWELL ROAD - WATERLINE REPLACEMENT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

## About the Project

The second project is the replacement of undersized AC waterlines along SW Atwell Road between Rock Creek Drive. Replacement of this four-inch main with an eight-inch main will increase available fire flow to this area thereby meeting the 2,000 gpm fire flow goal. Total length is approximately 1,000 feet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2027</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2031</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2027</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2028</u>	<input type="checkbox"/> Design	<u>2029</u>	<input type="checkbox"/> Construction	<u>2030</u>	<input type="checkbox"/> Closeout	<u>2031</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 263000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 263000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2027</u>																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 263000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Should shift to 2026 construction for west end chipseal – CES PZ 1 fire flow through upsized piping Install 1,000 feet of new 8" pipe.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1040-WT — ROCK CREEK DRIVE WATERLINE

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>80</u> % <input type="checkbox"/> New/Extension <u>20</u> %	Carolyn Sourek

## About the Project

The third project is the replacement of undersized AC waterlines along Rock Creek Drive between Ryan Allen Road and Monda Road and along Rock Creek Drive from Monda Road to the intersection with the water main from the Angel Heights PRV. Replacement of these six-inch mains with eight-inch mains will increase available fire flow to this area thereby meeting the 2,000 gpm fire flow goal for future commercial development. Total length is approximately 1,430 feet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2027</td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td>2017</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2028</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2029</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2030</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2031</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2027	<input type="checkbox"/> Scoping	2017	<input type="checkbox"/> Funding	2028	<input type="checkbox"/> Design	2029	<input type="checkbox"/> Construction	2030	<input type="checkbox"/> Closeout	2031	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 375000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 375000</u></b>
Activity _____	Season/Year _____																								
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<input type="checkbox"/> Scoping	2017																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 375000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
PZ 1 fire flow through upsized piping. Install 1,430 feet of new 8" pipe.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1041-WW — LOOP ROAD SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

## About the Project

Extension from Loop Rd and Frank Johns Rd intersection to Bone Road intersection.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: Staff Recommendation
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2023</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2032</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2023</u>	<input type="checkbox"/> Funding	<u>2029</u>	<input type="checkbox"/> Design	<u>2030</u>	<input type="checkbox"/> Construction	<u>2031</u>	<input type="checkbox"/> Closeout	<u>2032</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 953000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 953000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2028</u>																								
<input type="checkbox"/> Scoping	<u>2023</u>																								
<input type="checkbox"/> Funding	<u>2029</u>																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 953000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Estimate based upon Main D reference project with escalation.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1042-WW — LOOP/MAJOR/SPRUCE SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

## About the Project

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2032</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2029</u>	<input type="checkbox"/> Design	<u>2030</u>	<input type="checkbox"/> Construction	<u>2031</u>	<input type="checkbox"/> Closeout	<u>2032</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 1329000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 1329000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2028</u>																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 1329000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Estimate based upon Main D reference project with escalation	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1043-WT — ROCK CREEK DRIVE PRV RELOCATION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input checked="" type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>20</u> % <input type="checkbox"/> New/Extension <u>80</u> %	Carolyn Sourek

## About the Project

The first piece of this project is the relocation of the existing pressure reducing station near the Interpretive Center to restructure the service zone for this area. Relocating this pressure reducing station from Rock Creek Drive to just north of the intersection of Ryan Allen Road and Foster Creek Road will benefit this area by transferring existing waterlines on both roads from PZ 2 to PZ 1.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input checked="" type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 6.3.2; Page 6-5

<b>Anticipated Schedule - Identification</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2029</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2030</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2032</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2029</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2030</u>	<input type="checkbox"/> Design	<u>2031</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2032</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>11/30/2017</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 100000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>11/30/2017</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 100000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2029</u>																								
<input type="checkbox"/> Scoping	<u>2017</u>																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 100000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Potential to include with Ryan Allen Road - Sewer Ext North or Ryan Allen Road - Sewer Ext South and Ryan Allen Road Waterline Replacement Relocate pressure zone break from Rock Creek Drive to Ryan Allen and Foster Creek Road · Install new 6-inch PRV station · Abandon existing PRV station · Miscellaneous water lines as required	

## Notes/Reference Material/More Information/Risks/Issues

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1044-ST — WEST END ROUNDABOUT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

## About the Project

Construct a three-legged roundabout at the west entrance to the City at the intersection of SR-14 (2nd Street) and 1st Street. The roundabout illustrated above is approximately 120-130 feet in diameter. The connection to Railroad Street would need to be relocated.

<b>Map</b>	<b>Graphic</b>

<b>Project Origin</b>
<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2030</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2028</u>	<input checked="" type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2030</u>	<input type="checkbox"/> Design	<u>2030/2031</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 2450000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 2450000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2028</u>																								
<input checked="" type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2029/2030</u>																								
<input type="checkbox"/> Design	<u>2030/2031</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 2450000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> <li>• Slow traffic as it enters town</li> <li>• Reduce the number and severity of crashes</li> <li>• Address the long-term need for a left-turn lane on westbound SR-14</li> <li>• Create a gateway feature for the City of Stevenson</li> </ul> <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> <li>• Focused engineering study for the appropriateness of a westbound bypass lane</li> <li>• Some right-of-way acquisition will likely be required</li> <li>• Access could be limited for some properties</li> <li>• The footprint of the project will be larger than the roundabout to accommodate necessary grading</li> <li>• The project will increase impervious surface</li> <li>• Project is on a state highway and WSDOT will need to be engaged</li> </ul>	

## Notes/Reference Material/More Information/Risks/Issues

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<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1045-ST — EAST END ROUNDABOUT

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Leana Kinley

**About the Project**  
 Construct a four-legged roundabout at the east entrance to the City at the intersection of SR-14 (2nd Street) and NE Frank Johns Road/1st Street. The roundabout illustrated above is asymmetrical and approximately 120-140 feet in diameter. A possible connection between 2nd Street and 1st Street is included.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input checked="" type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b>

<b>Anticipated Schedule - Scoping</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input type="checkbox"/> Identification</td> <td><u>2028</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2022</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2029/2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2030/2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2033</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input type="checkbox"/> Identification	<u>2028</u>	<input type="checkbox"/> Scoping	<u>2022</u>	<input type="checkbox"/> Funding	<u>2029/2031</u>	<input type="checkbox"/> Design	<u>2030/2032</u>	<input type="checkbox"/> Construction	<u>2032</u>	<input type="checkbox"/> Closeout	<u>2033</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/20/2022</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 4200000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/20/2022</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 4200000</u></b>
Activity	Season/Year																								
<input type="checkbox"/> Identification	<u>2028</u>																								
<input type="checkbox"/> Scoping	<u>2022</u>																								
<input type="checkbox"/> Funding	<u>2029/2031</u>																								
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Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 4200000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
<p>This improvement is intended to:</p> <ul style="list-style-type: none"> <li>• Slow traffic as it enters town</li> <li>• Reduce the number and severity of crashes</li> <li>• Address sight distance issues at NE Frank Johns Road and Lutheran Church Road</li> <li>• Address the long-term need for a left-turn lane at NE Frank Johns Road and Lutheran Church Road</li> <li>• Prevent illegal left-turns from SW Cascade Avenue onto westbound SR-14</li> <li>• Create a gateway feature for the City of Stevenson</li> </ul> <p>Additional Considerations</p> <p>The image above is a conceptual layout of a possible roundabout option; alternative alignments should be considered. Sidewalk would be included on the urban sections, which would widen the footprint from what is shown.</p> <p>Other factors to consider with this improvement include:</p> <ul style="list-style-type: none"> <li>• Significant right-of-way acquisition will likely be required</li> <li>• Access could be limited for some properties</li> </ul>	

- Parking at the hotel on the northwest corner would be affected
  - Significant grading and structural retaining walls will be necessary; the footprint of the project will be larger than the roundabout itself
  - The grades between 2nd Street and 1st Street may be too steep for connection shown
  - Kanaka Creek could be affected, potentially requiring significant structural engineering of culvert (or bridge)
  - The project will increase impervious surface
  - Project is on a state highway and WSDOT will need to be engaged
- Alternative Improvement  
 Consider constructing a new retaining wall for the property north of SR-14 at the right-of-way line to improve sight lines at NE Frank Church Road and Lutheran Church Road and consider adding a 1- to 2-foot-wide ribbon median in the gore between SR-14 and 1st Street to prevent the illegal northbound left-turn movement from SW Cascade Avenue.

**Notes/Reference Material/More Information/Risks/Issues**

**First CIP Inclusion**

**Last Revision**

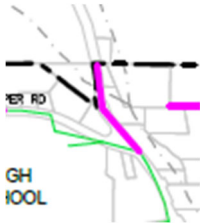
5/14/2024

# 1046-WW — KANAKA CREEK ROAD SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2034</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity	Season/Year	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2031</u>	<input type="checkbox"/> Design	<u>2032</u>	<input type="checkbox"/> Construction	<u>2033</u>	<input type="checkbox"/> Closeout	<u>2034</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 754000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 754000</u>
Activity	Season/Year																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 754000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Estimate based upon Main D reference project with escalation.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1047-WW — MAPLE WAY SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule - Identification</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2017</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2031</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2032</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2033</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2034</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2032</u>	<input type="checkbox"/> Scoping	<u>2017</u>	<input type="checkbox"/> Funding	<u>2031</u>	<input type="checkbox"/> Design	<u>2032</u>	<input type="checkbox"/> Construction	<u>2033</u>	<input type="checkbox"/> Closeout	<u>2034</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><u>\$ 484000</u></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<u>\$ 484000</u>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2032</u>																								
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<input type="checkbox"/> Design	<u>2032</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<u>\$ 484000</u>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Estimate based upon Main D reference project with escalation.	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1048-WW — MID-GROPPER ROAD SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

**Graphic**



**Project Origin**

- |  |  |  |  |
|--|--|--|--|
| <input type="checkbox"/> Comprehensive Plan    | <input type="checkbox"/> Downtown Plan                         | <input type="checkbox"/> Parks Plan        | <input checked="" type="checkbox"/> General Sewer Plan |
| <input type="checkbox"/> Shoreline Access Plan | <input type="checkbox"/> NICE Neighborhood/Request from Public | <input type="checkbox"/> Water System Plan |  |
| <input type="checkbox"/> Traffic Assessment    | <input type="checkbox"/> Other: _____                          |  |  |

**Reference Info**

Section 5.2.4; 5-3

**Anticipated Schedule - Identification**

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2032</u>
<input type="checkbox"/> Scoping	<u>2017</u>
<input type="checkbox"/> Funding	<u>2031</u>
<input type="checkbox"/> Design	<u>2032</u>
<input type="checkbox"/> Construction	<u>2033</u>
<input type="checkbox"/> Closeout	<u>2034</u>

Key:  Not Started     In-Progress     Completed

**Budget Information**

Date of Last Estimate:	<u>12/1/2023</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$ 290000</u></b>

**Dependencies**

Estimate based upon Main D reference project with escalation.

**Potential Funding Source**

**Notes/Reference Material/More Information/Risks/Issues**

**First CIP Inclusion**

**Last Revision**


5/14/2024

# 1049-WW — WEST GROPPER ROAD SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

Additional extension projects are shown on Figure 5-1, but not assigned a project ID. These projects would likely be privately funded as part of future development. All of these proposed pipes will likely only need to be 8" diameter given the steep terrain and relatively small service areas. Pipe sizing should be verified by the developer during the design review process.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> Section 5.2.4; 5-3

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
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Activity _____	Season/Year _____																								
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<input type="checkbox"/> Scoping	<u>2017</u>																								
<input type="checkbox"/> Funding	<u>2031</u>																								
<input type="checkbox"/> Design	<u>2032</u>																								
<input type="checkbox"/> Construction	<u>2033</u>																								
<input type="checkbox"/> Closeout	<u>2034</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 1606000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

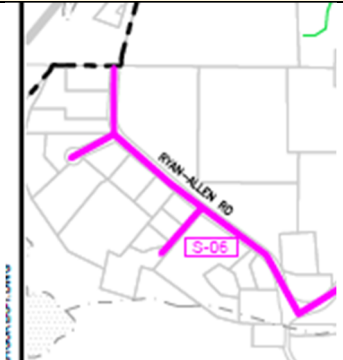
<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1050-WW — RYAN ALLEN ROAD SEWER EXTENSION NORTH (RENAMED)

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

## About the Project

[edited] This project will extend sewer closer to properties within city limits that are currently on septic to allow conversion to the sewer system. The new sanitary sewer will start from the intersection of Ryan Allen Road and Foster Creek Road, and then continue north to the intersection of Ryan Allen Road and Hollstrom Road. Spur lines will be provided to serve properties on Lakeview Road and SW Jayden Lane. The project consists of installing approx 2000 feet of 8-inch sewer pipe. It will provide a possible sewer connection to at least 15 properties currently on septic as well as future service to undeveloped properties located near the line.

<b>Map</b>	<b>Graphic</b>
	

## Project Origin - General Sewer Plan

<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
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**Reference Info**    Section 5.2.3; 5-3

## Anticipated Schedule

Activity	Season/Year
<input checked="" type="checkbox"/> Identification	<u>2032</u>
<input type="checkbox"/> Scoping	<u>2023</u>
<input type="checkbox"/> Funding	<u>2033</u>
<input type="checkbox"/> Design	<u>2034</u>
<input type="checkbox"/> Construction	<u>2035</u>
<input type="checkbox"/> Closeout	<u>2036</u>

Key:  Not Started     In-Progress     Completed

## Budget Information

Date of Last Estimate:	<u>12/1/2023</u>
Basis of Estimate	<u>Identification</u>
Design/Engineering	<u>\$ unknown</u>
Construction	<u>\$ unknown</u>
<b>TOTAL PROJECT COST</b>	<b><u>\$ 2860000</u></b>

## Dependencies

Includes \$1M For a lift station-if needed.  
Estimate based upon Main D reference project with escalation.

## Potential Funding Source

## Notes/Reference Material/More Information/Risks/Issues

**First CIP Inclusion**

**Last Revision**

5/14/2024

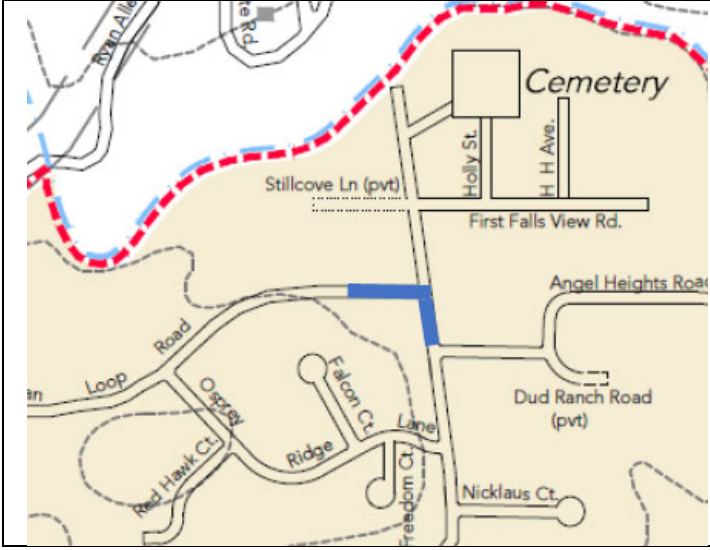
# 1051-ST — IMAN LOOP-IMAN CEMETERY SIDEWALK

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Ben Shumaker

**About the Project**

Providing sidewalk access for safe resident sidewalk on Iman Loop and Iman Cemetery road.

<b>Map</b>	<b>Graphic</b>
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<b>Project Origin</b>
<input checked="" type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity</td> <td>Season/Year</td> </tr> <tr> <td>■ Identification</td> <td>_____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    ■ Completed</p>	Activity	Season/Year	■ Identification	_____	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td>_____</td> </tr> <tr> <td>Basis of Estimate</td> <td>_____</td> </tr> <tr> <td>Design/Engineering</td> <td>\$ unknown</td> </tr> <tr> <td>Construction</td> <td>\$ unknown</td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b>\$ 75000</b></td> </tr> </table>	Date of Last Estimate:	_____	Basis of Estimate	_____	Design/Engineering	\$ unknown	Construction	\$ unknown	<b>TOTAL PROJECT COST</b>	<b>\$ 75000</b>
Activity	Season/Year																								
■ Identification	_____																								
<input checked="" type="checkbox"/> Scoping	_____																								
<input type="checkbox"/> Funding	2035																								
<input type="checkbox"/> Design	2036																								
<input type="checkbox"/> Construction	2037																								
<input type="checkbox"/> Closeout	2038																								
Date of Last Estimate:	_____																								
Basis of Estimate	_____																								
Design/Engineering	\$ unknown																								
Construction	\$ unknown																								
<b>TOTAL PROJECT COST</b>	<b>\$ 75000</b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
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**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1052-ST — MONDA RD.

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input type="checkbox"/> Sewer <input checked="" type="checkbox"/> Streets <input checked="" type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>30</u> % <input type="checkbox"/> New/Extension <u>70</u> %	Ben Shumaker

**About the Project**  
 Goal is to straighten out the intersection where Monda and Iman Cemetery Road meet.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input checked="" type="checkbox"/> Other: TIP
	<b>Reference Info</b>

<b>Anticipated Schedule</b>	<b>Budget Information</b>														
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td>2034</td> </tr> <tr> <td><input checked="" type="checkbox"/> Scoping</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td>2035</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td>2036</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td>2037</td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td>2038</td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	2034	<input checked="" type="checkbox"/> Scoping	_____	<input type="checkbox"/> Funding	2035	<input type="checkbox"/> Design	2036	<input type="checkbox"/> Construction	2037	<input type="checkbox"/> Closeout	2038	Date of Last Estimate: _____ Basis of Estimate _____  Design/Engineering                      \$ unknown Construction                                \$ unknown TOTAL PROJECT COST                    \$ 200000
Activity _____	Season/Year _____														
<input checked="" type="checkbox"/> Identification	2034														
<input checked="" type="checkbox"/> Scoping	_____														
<input type="checkbox"/> Funding	2035														
<input type="checkbox"/> Design	2036														
<input type="checkbox"/> Construction	2037														
<input type="checkbox"/> Closeout	2038														

<b>Dependencies</b>	<b>Potential Funding Source</b>

**Notes/Reference Material/More Information/Risks/Issues**


<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1053-WW — MONTELL/EL PASO ROAD SEWER EXTENSION

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

**About the Project**

Extension from Montell and Ridgecrest intersection to service El Paso and Montell Terrace.

<b>Map</b>	<b>Graphic</b>
	

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> NA

<b>Anticipated Schedule - Identification</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2023</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2036</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2037</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2038</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2035</u>	<input type="checkbox"/> Scoping	<u>2023</u>	<input type="checkbox"/> Funding	<u>2035</u>	<input type="checkbox"/> Design	<u>2036</u>	<input type="checkbox"/> Construction	<u>2037</u>	<input type="checkbox"/> Closeout	<u>2038</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 693000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 693000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2035</u>																								
<input type="checkbox"/> Scoping	<u>2023</u>																								
<input type="checkbox"/> Funding	<u>2035</u>																								
<input type="checkbox"/> Design	<u>2036</u>																								
<input type="checkbox"/> Construction	<u>2037</u>																								
<input type="checkbox"/> Closeout	<u>2038</u>																								
Date of Last Estimate:	<u>12/1/2023</u>																								
Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 693000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Estimate based upon Main D reference project with escalation.	

**Notes/Reference Material/More Information/Risks/Issues**

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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# 1054-WW — IMAN CEMETERY ROAD SEWER EXTENSION - NORTH

<b>Division(s)</b>	<input type="checkbox"/> Facilities <input checked="" type="checkbox"/> Sewer <input type="checkbox"/> Streets <input type="checkbox"/> Stormwater <input type="checkbox"/> Water <input type="checkbox"/> Parks <input type="checkbox"/> Other: _____	<b>Point of Contact</b>
<b>Category</b>	<input type="checkbox"/> Maintenance <u>100</u> % <input type="checkbox"/> New/Extension <u>0</u> %	Carolyn Sourek

## About the Project

Extension from Iman Cemetery and Iman Loop intersection to service First Falls Road and other spurs.

<b>Map</b>	<b>Graphic</b>

	<b>Project Origin</b>
	<input type="checkbox"/> Comprehensive Plan <input type="checkbox"/> Downtown Plan <input type="checkbox"/> Parks Plan <input checked="" type="checkbox"/> General Sewer Plan <input type="checkbox"/> Shoreline Access Plan <input type="checkbox"/> NICE Neighborhood/Request from Public <input type="checkbox"/> Water System Plan <input type="checkbox"/> Traffic Assessment <input type="checkbox"/> Other: _____
	<b>Reference Info</b> NA

<b>Anticipated Schedule</b>	<b>Budget Information</b>																								
<table border="0"> <tr> <td>Activity _____</td> <td>Season/Year _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Identification</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Scoping</td> <td><u>2023</u></td> </tr> <tr> <td><input type="checkbox"/> Funding</td> <td><u>2035</u></td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><u>2036</u></td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><u>2037</u></td> </tr> <tr> <td><input type="checkbox"/> Closeout</td> <td><u>2038</u></td> </tr> </table> <p>Key: <input type="checkbox"/> Not Started    <input checked="" type="checkbox"/> In-Progress    <input checked="" type="checkbox"/> Completed</p>	Activity _____	Season/Year _____	<input checked="" type="checkbox"/> Identification	<u>2035</u>	<input type="checkbox"/> Scoping	<u>2023</u>	<input type="checkbox"/> Funding	<u>2035</u>	<input type="checkbox"/> Design	<u>2036</u>	<input type="checkbox"/> Construction	<u>2037</u>	<input type="checkbox"/> Closeout	<u>2038</u>	<table border="0"> <tr> <td>Date of Last Estimate:</td> <td><u>12/1/2023</u></td> </tr> <tr> <td>Basis of Estimate</td> <td><u>Identification</u></td> </tr> <tr> <td>Design/Engineering</td> <td><u>\$ unknown</u></td> </tr> <tr> <td>Construction</td> <td><u>\$ unknown</u></td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td><b><u>\$ 1858000</u></b></td> </tr> </table>	Date of Last Estimate:	<u>12/1/2023</u>	Basis of Estimate	<u>Identification</u>	Design/Engineering	<u>\$ unknown</u>	Construction	<u>\$ unknown</u>	<b>TOTAL PROJECT COST</b>	<b><u>\$ 1858000</u></b>
Activity _____	Season/Year _____																								
<input checked="" type="checkbox"/> Identification	<u>2035</u>																								
<input type="checkbox"/> Scoping	<u>2023</u>																								
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Basis of Estimate	<u>Identification</u>																								
Design/Engineering	<u>\$ unknown</u>																								
Construction	<u>\$ unknown</u>																								
<b>TOTAL PROJECT COST</b>	<b><u>\$ 1858000</u></b>																								

<b>Dependencies</b>	<b>Potential Funding Source</b>
Includes \$1M For a lift station-if needed. Estimate based upon Main D reference project with escalation.	

<b>Notes/Reference Material/More Information/Risks/Issues</b>

<b>First CIP Inclusion</b>		<b>Last Revision</b>	5/14/2024
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