

**CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2025-1233**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2026**

WHEREAS, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2025 fiscal year; and

WHEREAS, the City Council of the City of Stevenson held public hearings regarding the 2026 proposed budget on October 28, 2025, and November 20, 2025; and

WHEREAS, the 2026 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2026 budget, and the estimated expenditures set forth in the 2026 budget are necessary to carry on the government of the City of Stevenson.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain as follows:

Section 1. Budget Adoption. The budget for the City of Stevenson, Washington for the year 2026 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

Section 2. Appropriations: Estimated revenues for each fund of the City of Stevenson for the year 2026 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

Section 3. Transmittal. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's office and to the Association of Washington Cities.

Section 4. Effective Date. This Ordinance shall take effect and be in force January 1, 2026, or five days after publication according to law, whichever date is later.

Passed by the City Council of the City of Stevenson this 20th day of November, 2025.

Scott Anderson, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

Wesley Wootten, Acting Clerk

Robert C. Muth
City Attorney

**Ordinance 2025-1233 Exhibit A
2026 Initial Budget**

Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources			Budgeted Appropriations				
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,461,283	1,534,592		2,995,875	1,530,280	464,077	1,001,519	2,995,875
010	General Fund Reserve	354,785	-	-	354,785	-	-	354,785	354,785
020	Fire Reserve Fund	2,126,548	50,000	275,077	2,451,625	275,077	-	2,176,548	2,451,625
100	Street Fund	46,656	513,244	189,000	748,900	672,131	-	76,769	748,900
103	Tourism Promotion	1,307,055	487,190	-	1,794,245	641,017		1,153,228	1,794,245
105	Affordable Housing	27,251	5,000	-	32,251	-	-	32,251	32,251
107	HEALing SCARS Fund	10,437	-	-	10,437	-	-	10,437	10,437
300	Capital Improvements Fund	306,406	20,000	-	326,406	-	-	326,406	326,406
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	1,500,591	2,995,226	-	4,495,816	3,184,199	96,779	1,214,839	4,495,816
406	WW Short-Lived Asset Res.	130,674	-	21,779	152,453	-	-	152,453	152,453
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	-	-	-	-	-	-	-
415	Cascade Avenue Util Imp	-	-	-	-	-	-	-	-
420	Cascade Avenue Mitigation Fund	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	98,845	254,100	-	352,945	335,730	-	17,215	352,945
		7,451,272	6,309,352	485,856	14,246,479	7,088,434	560,856	6,597,190	14,246,479