

CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2024-_____

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2024**

WHEREAS, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2025 fiscal year; and

WHEREAS, the City Council of the City of Stevenson held public hearings regarding the 2024 proposed budget on October 17, 2024, and November 21, 2024; and

WHEREAS, the 2025 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2025 budget, and the estimated expenditures set forth in the 2025 budget are necessary to carry on the government of the City of Stevenson.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain as follows:

Section 1. Budget Adoption. The budget for the City of Stevenson, Washington for the year 2025 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

Section 2. Appropriations: Estimated revenues for each fund of the City of Stevenson for the year 2025 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

Section 3. Transmittal. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's office and to the Association of Washington Cities.

Section 4. Effective Date. This Ordinance shall take effect and be in force January 1, 2025, or five days after publication according to law, whichever date is later.

Passed by the City Council of the City of Stevenson this 21st day of November, 2024.

Scott Anderson, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

Anders Sorestad, Acting Clerk

Robert C. Muth
City Attorney

**Ordinance 2024-_____ Exhibit A
2025 Initial Budget**

Estimated Revenues and Budgeted Appropriations by Fund

Fund No.	Name	Budgeted Resources			Budgeted Appropriations				
		Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,567,845	1,516,598		3,084,443	1,718,924	50,000	1,315,519	3,084,443
010	General Fund Reserve	344,043	-	-	344,043	-	-	344,043	344,043
020	Fire Reserve Fund	1,927,519	-	25,000	1,952,519	-	-	1,952,519	1,952,519
100	Street Fund	81,428	613,244	25,000	719,671	640,503	-	79,169	719,671
103	Tourism Promotion	1,051,485	487,190	-	1,538,675	575,035	-	963,640	1,538,675
105	Affordable Housing	22,456	5,000	-	27,456	-	-	27,456	27,456
107	HEALing SCARS Fund	10,246	-	-	10,246	-	-	10,246	10,246
300	Capital Improvements Fund	248,810	20,000	-	268,810	-	-	268,810	268,810
314	Lasher Street Improv. Fund	-	450,000	-	450,000	450,000	-	-	450,000
400	Water / Sewer Fund	820,337	2,995,226	-	3,815,562	2,865,663	319,964	629,936	3,815,562
406	WW Short-Lived Asset Res.	108,895	-	21,779	130,674	-	-	130,674	130,674
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	130,000	298,185	428,185	428,185	-	-	428,185
415	Cascade Avenue Util Imp	-	2,073,317	-	2,073,317	2,073,317	-	-	2,073,317
420	Cascade Avenue Mitigation F	19,550	-	-	19,550	-	-	19,550	19,550
500	Equipment Service Fund	25,043	254,100	-	279,143	257,041	-	22,102	279,143
		6,288,848	8,544,674	369,964	15,203,485	9,008,667	369,964	5,824,855	15,203,485