

City of Stevenson-Public Works Department  
2025 Replacement Schedule

ID	Vehicle	Date of Purchase	Cost (at purchase)	Salvage Rate (approx)	Life	Target Replace	2025	2026	2027	2028	2029	2030	2031	2032	2033-2043	Est. Replace Cost (current)	Est. Replace Cost (inflated)	Type	Comments
EQP-01	2000 Ford Manlift	2005	\$ 27,415.00		15	2020		X								\$ 90,000.00	\$ 92,700.00	Used	\$90k 6 yrs old, 100k miles
EQP-04	1986? Case Backhoe	1992	\$ 27,173.00		20	2012			X							\$ 45,000.00	\$ 47,700.00	Used	Critical to load snow and move material at Base when needed, loading trucks, not on tracks so more maneuverable, maybe replace with tractor?
EQP-05	2007 Takeuchi Excavator	2007	\$ 37,123.00		15	2022				X						\$ 70,000.00	\$ 76,300.00	New	price based on XCMG - but a mini
EQP-07	2021 Excavator/Mower	2022	\$ 84,968.00		20	2042									X	\$ 90,000.00	\$ 111,600.00	New	
EQP-08	2007 Vac Truck	2022	\$ 149,040.00		10	2032								X		\$ 250,000.00	\$ 302,500.00	Used	
EQP-09	2022 Tilt Trailer	2023	\$ 10,000.00		20	2043									X	\$ 10,000.00	\$ 12,400.00	New	
EQP-10	Wheel Loader/Grader	2024	\$ 110,000.00		15	2039									X	\$ 100,000.00	\$ 124,000.00	Used	
EQP-11	2023 Sweeper	2024	\$ 283,069.08		15	2039									X	\$ 300,000.00	\$ 372,000.00		
FLT-01	2017 Ford F250 X-Cab	2016	\$ 39,665.00		10	2026					X					\$ 90,000.00	\$ 100,800.00	New	
FLT-02	2019 Ford F250 X-Cab	2018	\$ 38,221.00		10	2028							X			\$ 90,000.00	\$ 106,200.00	New	
FLT-03	2011 Ford F250 X-Cab	2010	\$ 29,871.00		10	2020			X							\$ 90,000.00	\$ 95,400.00	New	
FLT-04	2022 F250 X-Cab	2023	\$ 100,000.00		10	2033									X	\$ 90,000.00	\$ 111,600.00	New	
FLT-07	2014 Chevy 1500 X-Cab	2014	\$ 29,857.00		10	2024				X						\$ 90,000.00	\$ 98,100.00	New	
FLT-08	2012 Ford 350 Dump - Flatbed	2012	\$ 20,656.00		15	2027					X					\$ 75,000.00	\$ 84,000.00	New	Moved from 2027 to 2029 to help Equipment Service Reimbursement Rates to catch up with Inflation
FLT-10	2007 Intl. 5 Yard Dump	2017	\$ 2,149.00		10	2027						X				\$ 90,000.00	\$ 103,500.00	Used	Holds the sander, Critical parts - Cartridge valves, crosslinks, hydraulic motor (x2)
FLT-11	2023 Ford F250	2024	\$ 88,839.50		10	2034									X	\$ 90,000.00	\$ 111,600.00	New	
FLT-12	5 Yd Dump	2024	\$ 16,000.00		10	2034									X	\$ 90,000.00	\$ 111,600.00	Used	County, includes plow, and new bed
	Roller w/ Trailer	2026			10	2036										\$ 20,000.00	\$ 20,600.00	Used	\$10k trailer, \$10k roller
	Tilt Deck - Hand Me Down	2026			10	2036										\$ 7,000.00	\$ 7,210.00	New	16 ft? or 18 ft?
E-26	Fire Engine 1 (stevenson)	1999			25	2024										\$ 800,000.00	\$ 1,064,000.00	New	No value to salvage - front bumper pumps is no longer lega
C-21	Command F-350	2019	\$ 80,000.00		20	2039									X	\$ 100,000.00	\$ 142,000.00	New	
	Fire Engine 2 (stevenson)	2025	\$ 800,000.00		25	2050	X									\$ 800,000.00	\$ 800,000.00	New	Possible to get a grant to purchase
<b>TOTALS</b>			<b>\$ 800,000.00</b>	<b>\$ -</b>			<b>\$ 800,000.00</b>	<b>\$ 120,510.00</b>	<b>\$ 143,100.00</b>	<b>\$ 174,400.00</b>	<b>\$ 184,800.00</b>	<b>\$ 103,500.00</b>	<b>\$ 106,200.00</b>	<b>\$ 302,500.00</b>	<b>\$ 1,096,800.00</b>	<b>\$ 1,777,000.00</b>	<b>\$ 2,089,810.00</b>		

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