

Project Status Updates

MAY 20, 2021 STEVENSON CITY COUNCIL MEETING

[COMPLETED](#)

[ONGOING](#)

[ON-HOLD](#)

Completed Projects

[Rock Creek Run-off Testing](#) – Staff collected samples on 4/19/21. Results came back on ____ and a staff report was prepared and is presented to council in the May 20th council packet.

Rock Creek Run-off Testing

Project consists of testing water and soil samples of water run-off from Skamania Lodge property for contaminants related to old landfill site.



Planned Completion Date:
May 20, 2021

Current Project Status:

Testing took place Monday, April 19th. Results are back and a report is in the works for distribution by the May 20th council meeting.



Ongoing Projects

[Tree Preservation Plan](#) (5/10/21)

[Residential Capacity](#) (5/10/21)

[Shoreline Master Program Update](#) (2/18/21)

[First Street Overlook](#) (4/6/21)

[Hegewald Well](#) (4/6/21)

[Rock Creek Stormwater](#) (4/6/21)

[Facility Dude](#) (2/18/21)

[Transportation Study](#) (5/10/21)

[City Hall Security](#) (5/10/21)

[Capital Improvement Program](#) (4/6/21)

[WW Upgrades](#) (5/13/21)

[City Website Redesign](#) (5/3/21)

[Downtown Plan](#) (5/14/21)

[Columbia Realignment](#) (5/10/21)

Tree Preservation Plan (10a)

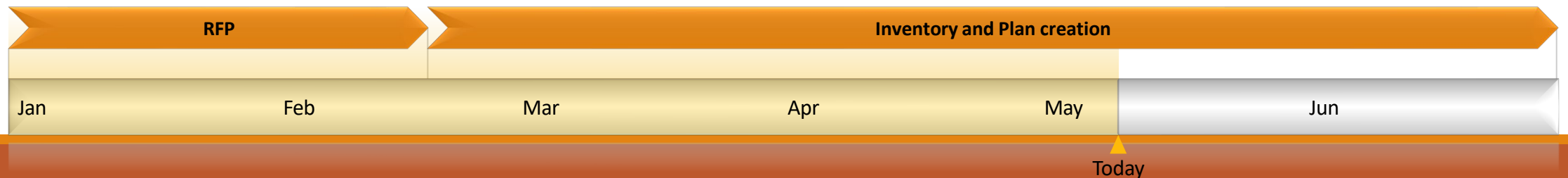
Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Planned Completion Date:
June 30, 2021

Current Project Status:

Consultant beginning on-site data gathering. City staff converting paper documents from 1986 inventory to excel spreadsheet. Kick-off meeting to be scheduled.



Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at <http://ci.stevenson.wa.us/letsbuild/>.

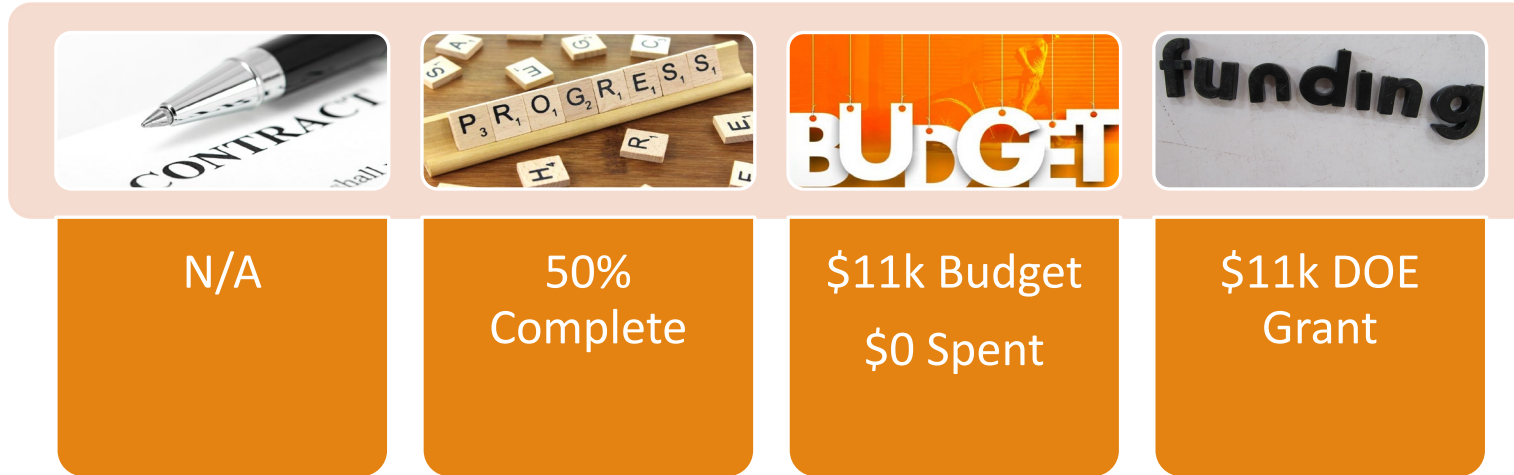
Project delayed in April/May for more public involvement.

Planned Completion Date:
October 31, 2021



Shoreline Master Program Update

Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at <http://ci.stevenson.wa.us/shorelines/>.

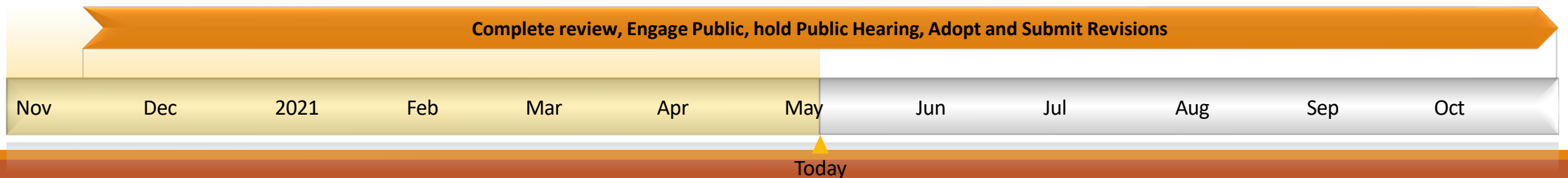


Planned Completion Date:

October 31, 2021

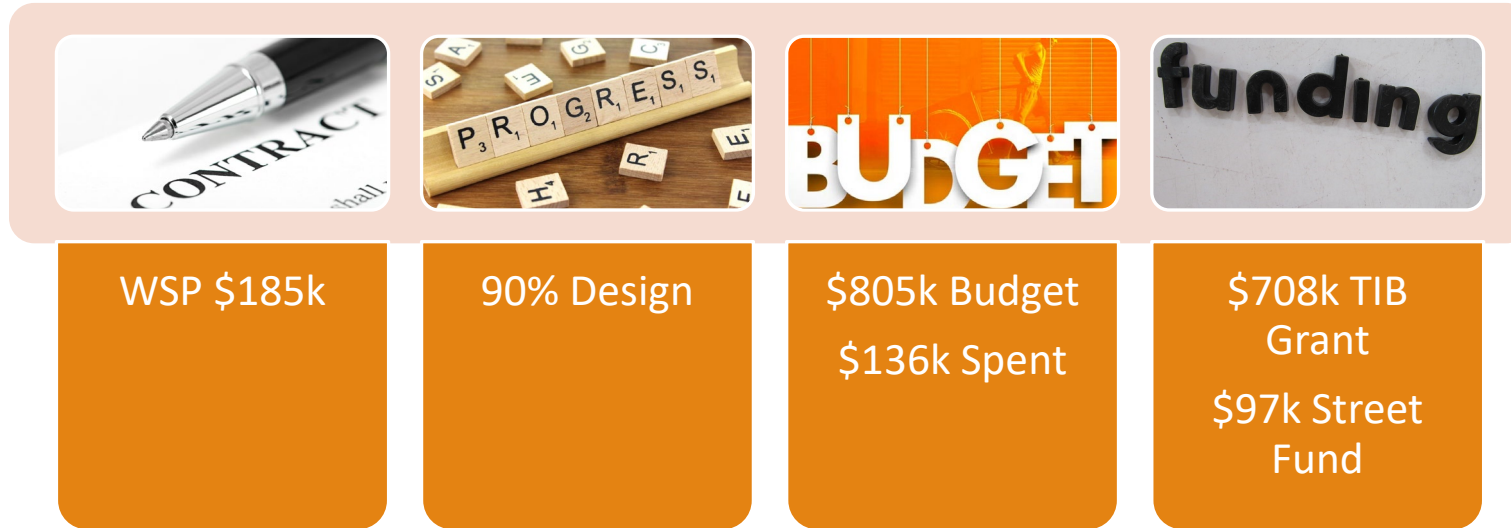
Current Project Status:

Working with Ecology on required and recommended changes. Budget is for staff time and consultants if needed. An extension request is in process.



First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.

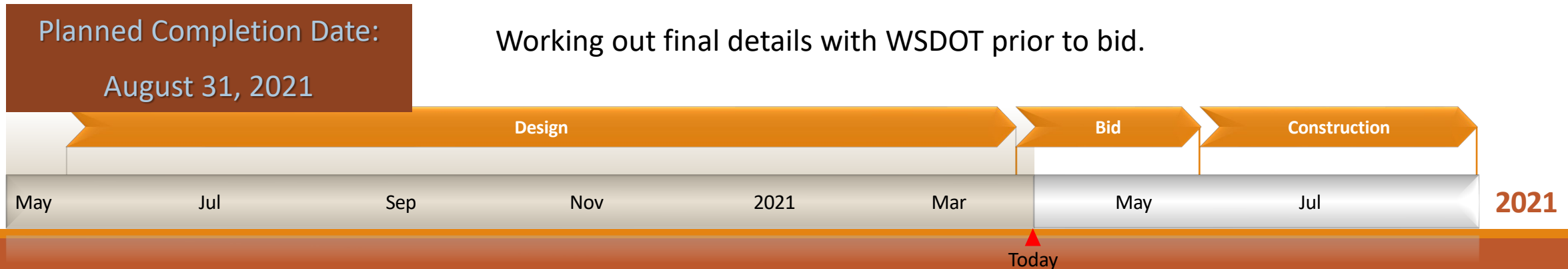


Current Project Status:

Planned Completion Date:

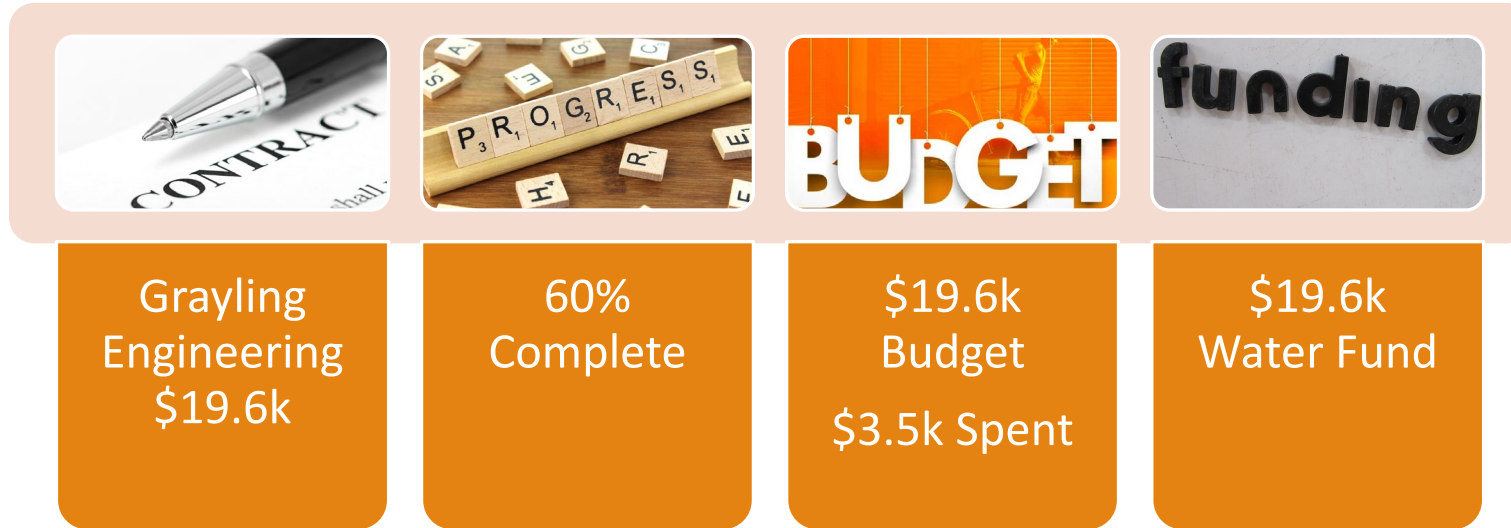
August 31, 2021

Working out final details with WSDOT prior to bid.



Hegewald Well (4c)

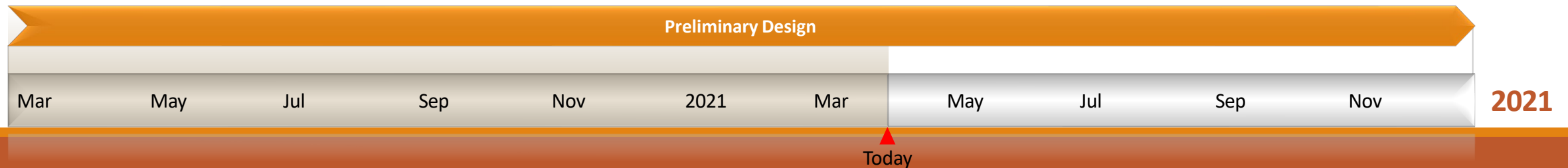
Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



Current Project Status:

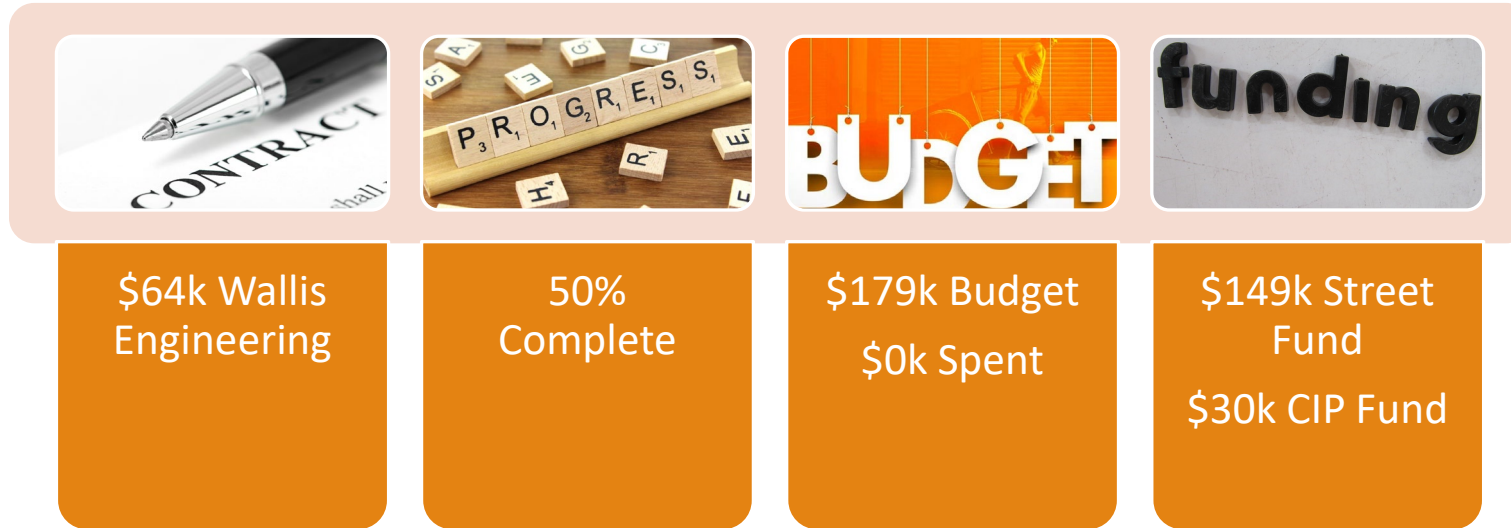
Planned Completion Date:
December 31, 2021

Corrosion report completed. Hegewald Well close to wrapping up. Working on cost-analysis for treatment options.



Rock Creek Stormwater (10)

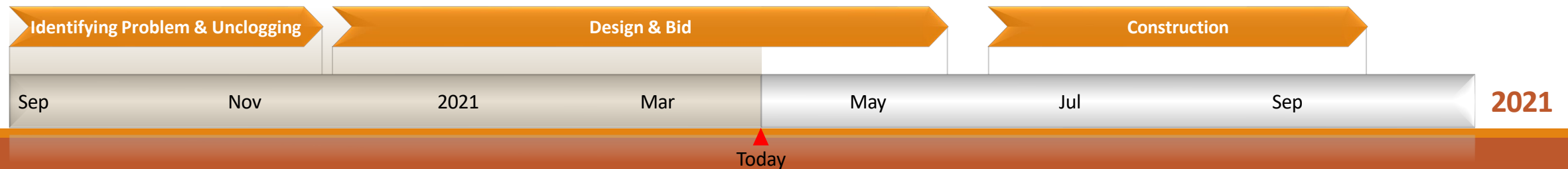
Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.



Current Project Status:

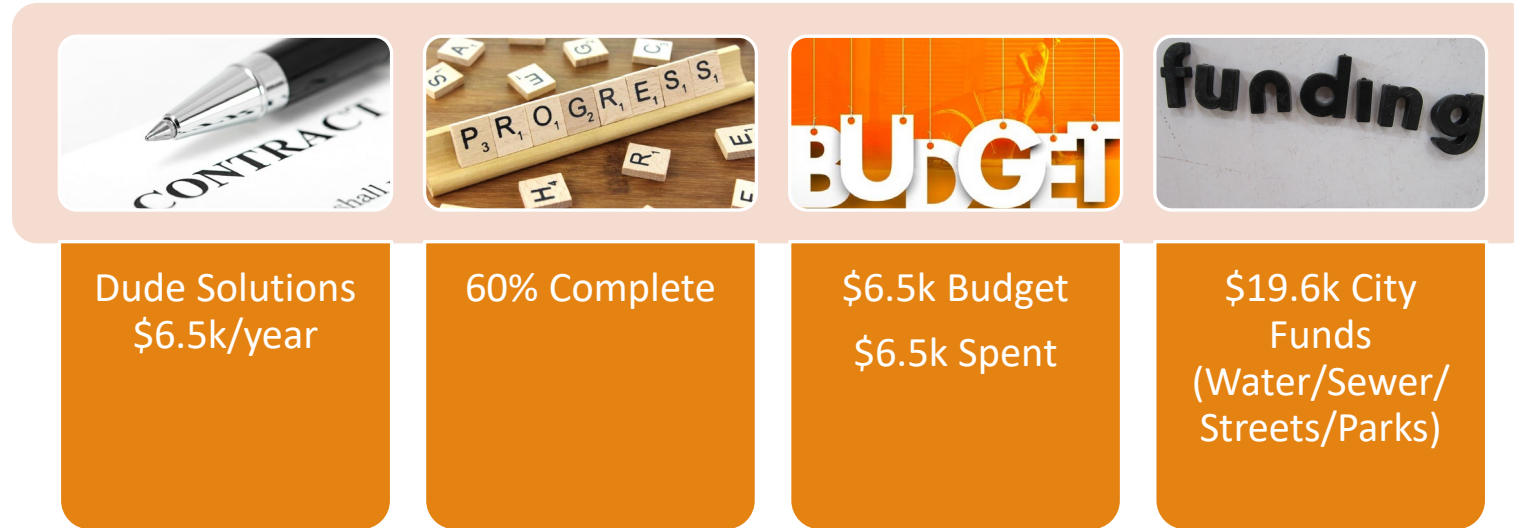
Planned Completion Date:
December 31, 2021

Bids are due May 14th and project will be awarded at the May 20th council meeting. Final estimated construction cost is \$102,229.



Facility Dude (1a & 5a)

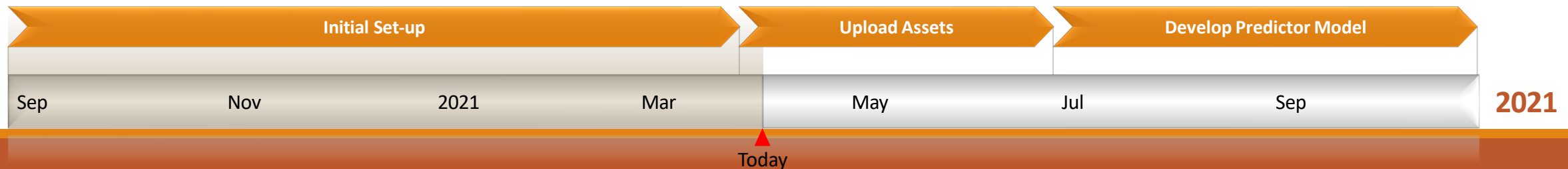
Project, rolled from 2020, consists of implementing a work order and asset management system with a predictor model to determine reserve needs.



Planned Completion Date:
December 31, 2021

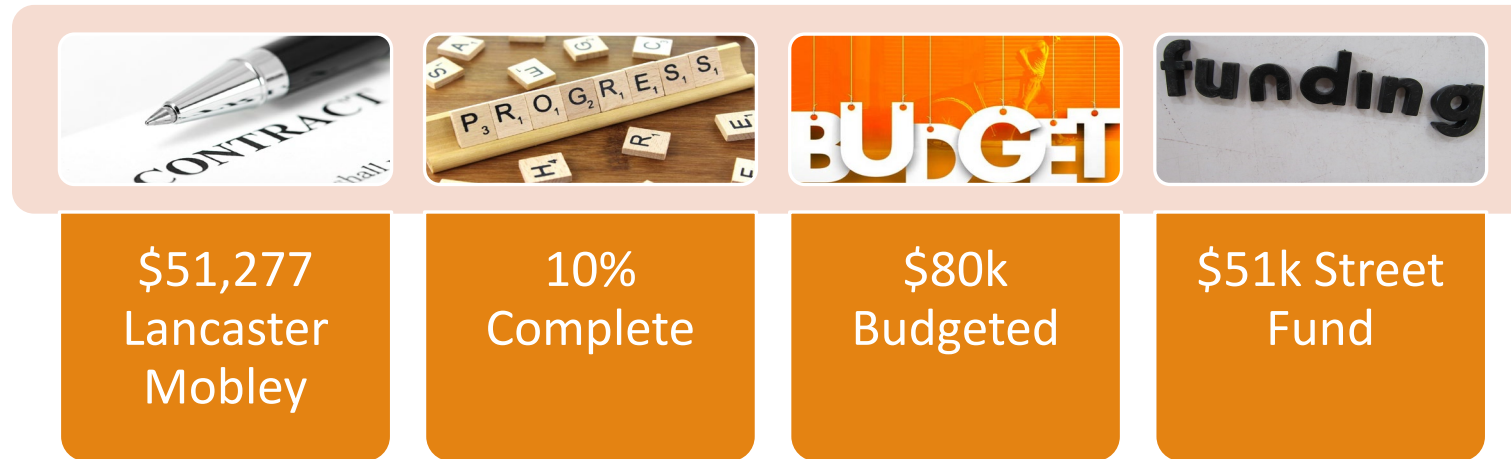
Current Project Status:

Employees are testing out the system, entering work orders and data.



Transportation Study (2a)

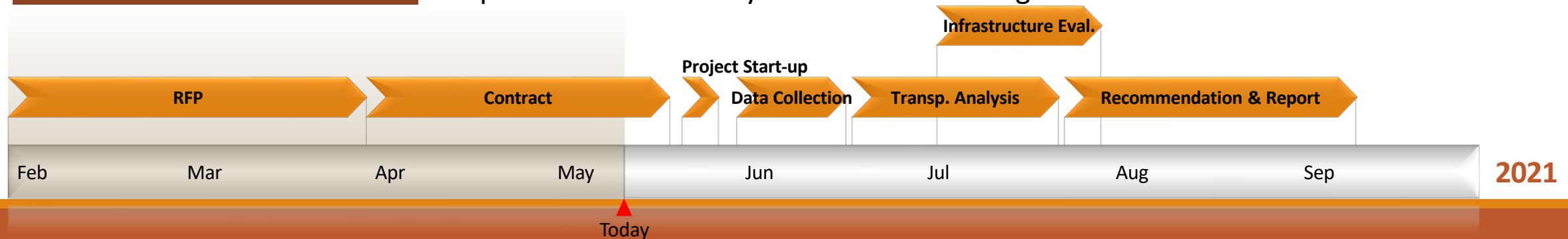
Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Planned Completion Date:
September 30, 2021

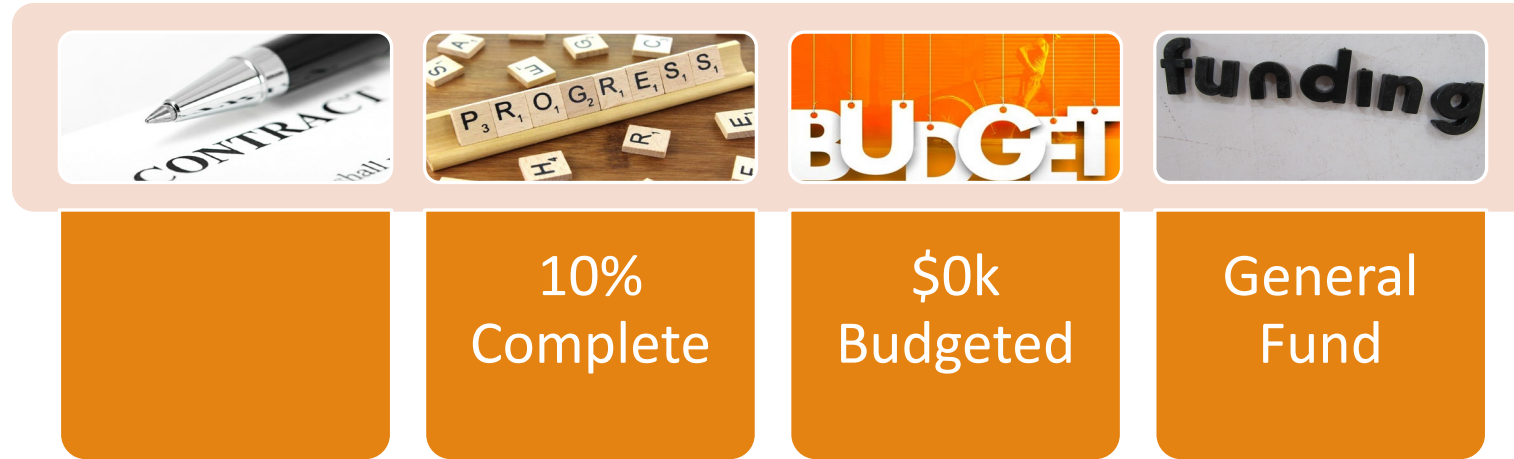
Current Project Status:

The consultant selected is Lancaster Mobley. A statement of work and contract will be presented at the May 20th council meeting.



City Hall Security (15)

Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



Current Project Status:

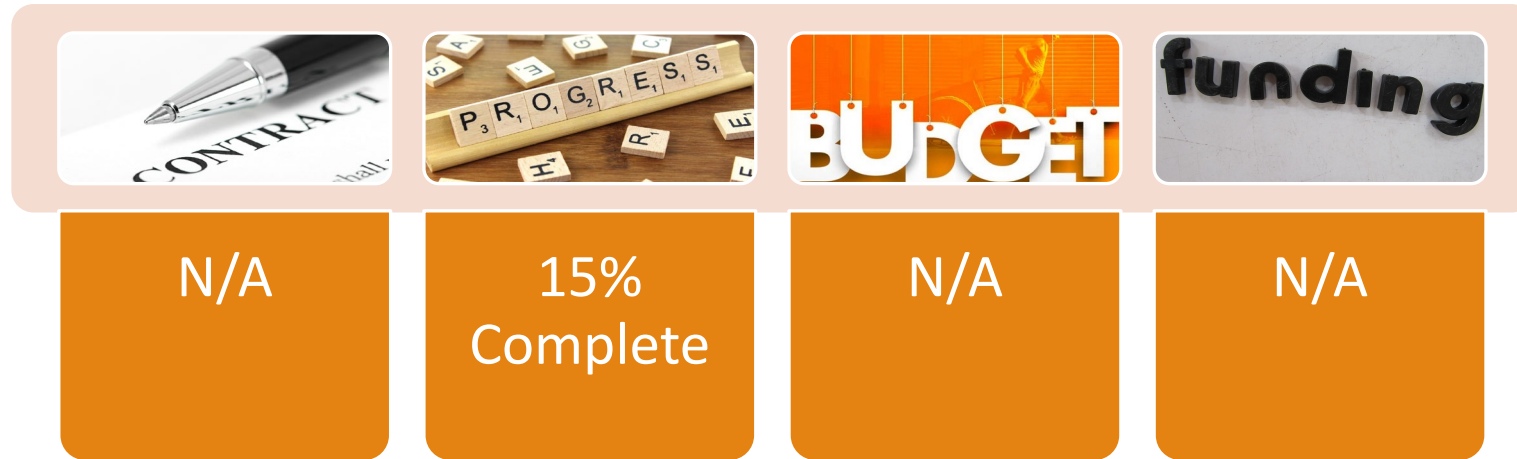
Planned Completion Date:
December 31, 2021

The security system specifications are being refined and providers being narrowed down. The city is also looking into installing panic buttons at City Hall when the county moves forward with the project.



Capital Improvement Program (5a)

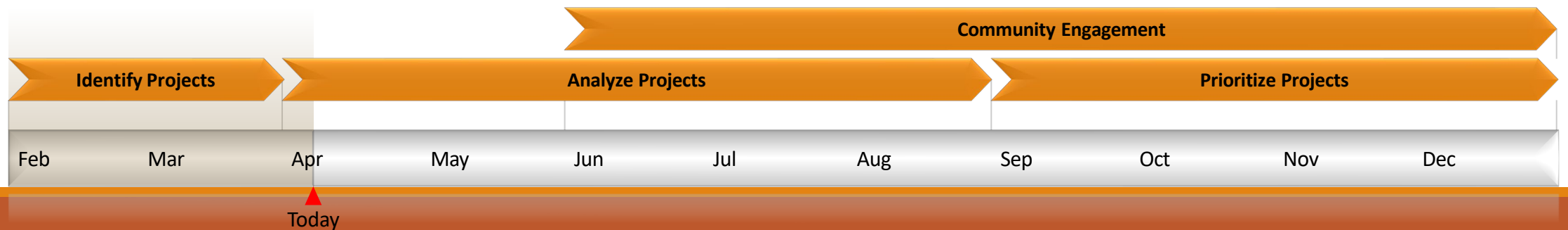
Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



Current Project Status:

Planned Completion Date:
December 31, 2022

Staff is meeting weekly to move this forward. More information will come from the Transportation Study and the project timeline may change. Preliminary outcomes will be incorporated into the 6-year TIP update presented in May.



2021

Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at <http://ci.stevenson.wa.us/cleanwater/>.



Tetra Tech \$423k
CSI \$57k
Wallis Eng. \$2M

WWTP Design 90%
Rock Creek Des. 90%
Cascade Des. 90%
Main D Des. 90%
Remaining LS Des 10%

\$1.7M Spent to Date:

\$350k Sewer Plan
\$50k 2018 Sampling
\$58k Value Planning
\$67k Feas. Study
\$52k Imm. Imp.
\$6k Funding Apps.
\$1.1M Design

\$15.8M Future Budget:

\$800k Design Remaining
\$9.6M WWTP Const
\$300k Main D Exte.
\$5.1M Collection Sys.

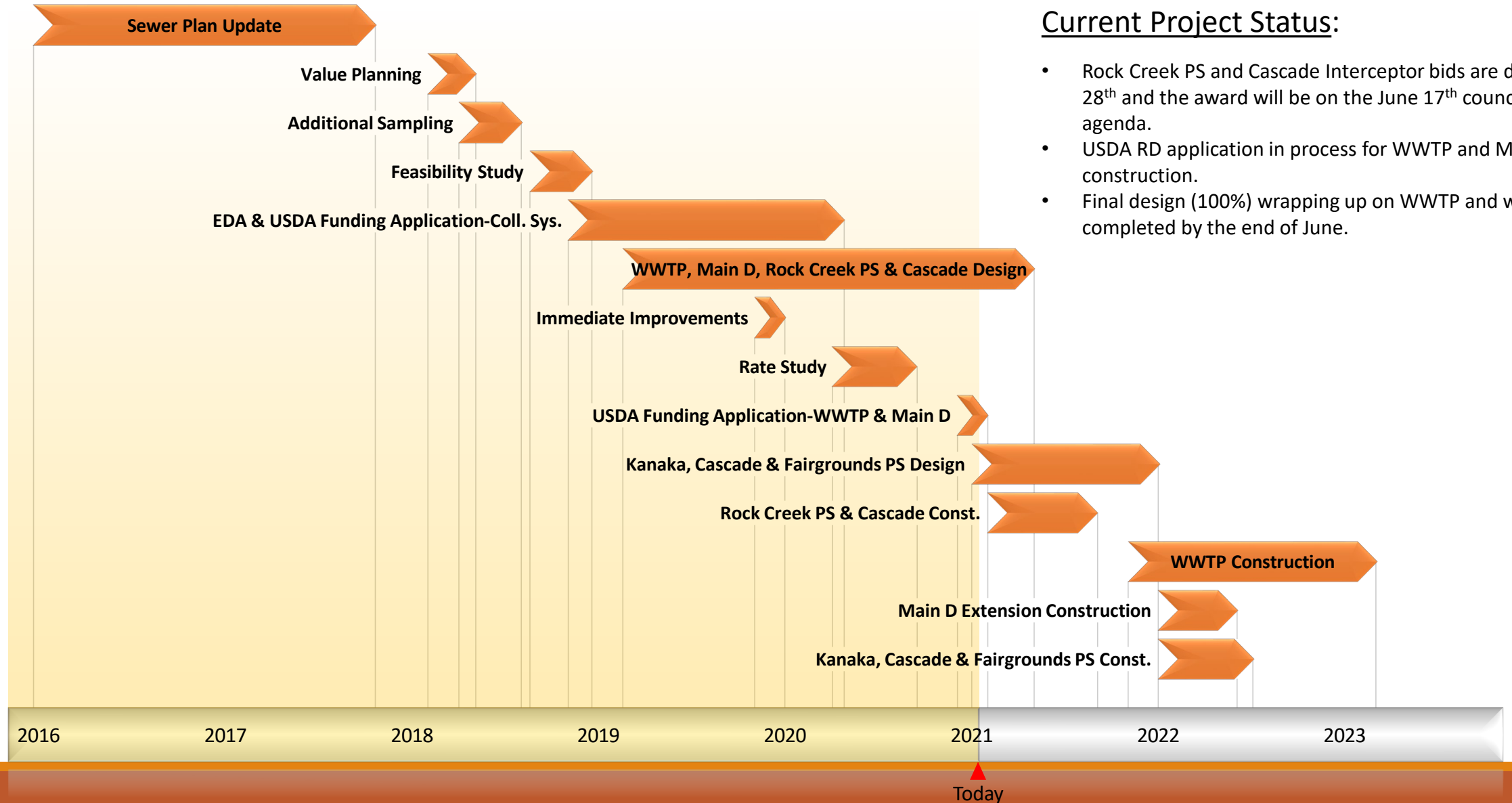
\$17.5M Approx. Total

\$50k CERB Grant
\$1.4M DOE Loan
\$575k DOE Forg. Loan
\$4M EDA Grant
\$873k USDA Loan
\$9.9M Apps in Process
\$660k Sewer Fund

Wastewater Upgrades Timeline (1)

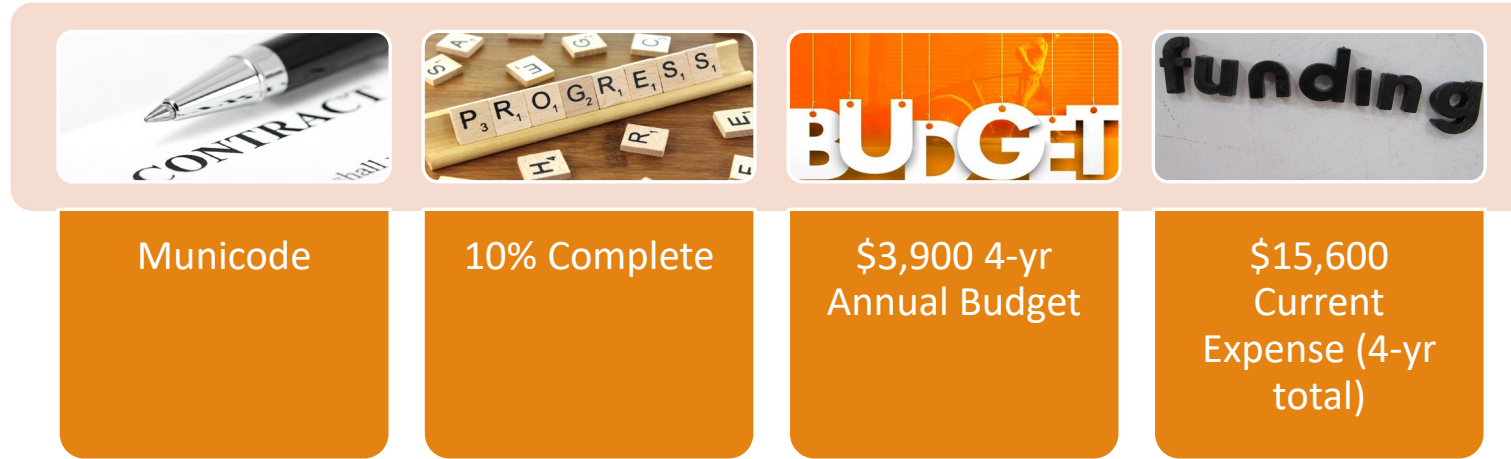
Current Project Status:

- Rock Creek PS and Cascade Interceptor bids are due May 28th and the award will be on the June 17th council agenda.
- USDA RD application in process for WWTP and Main D construction.
- Final design (100%) wrapping up on WWTP and will be completed by the end of June.



City Website Redesign

Project consists of redesigning the city website with Municode to be ADA compliant and more user-friendly.

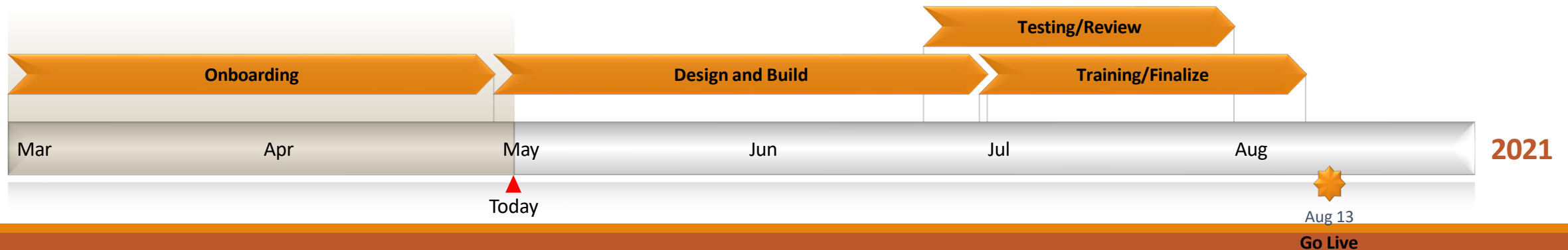


Planned Completion Date:

August 13, 2021

Current Project Status:

The kick-off meeting took place on April 29th. Staff has provided initial data and photos for the design and build.



Downtown Plan (2)

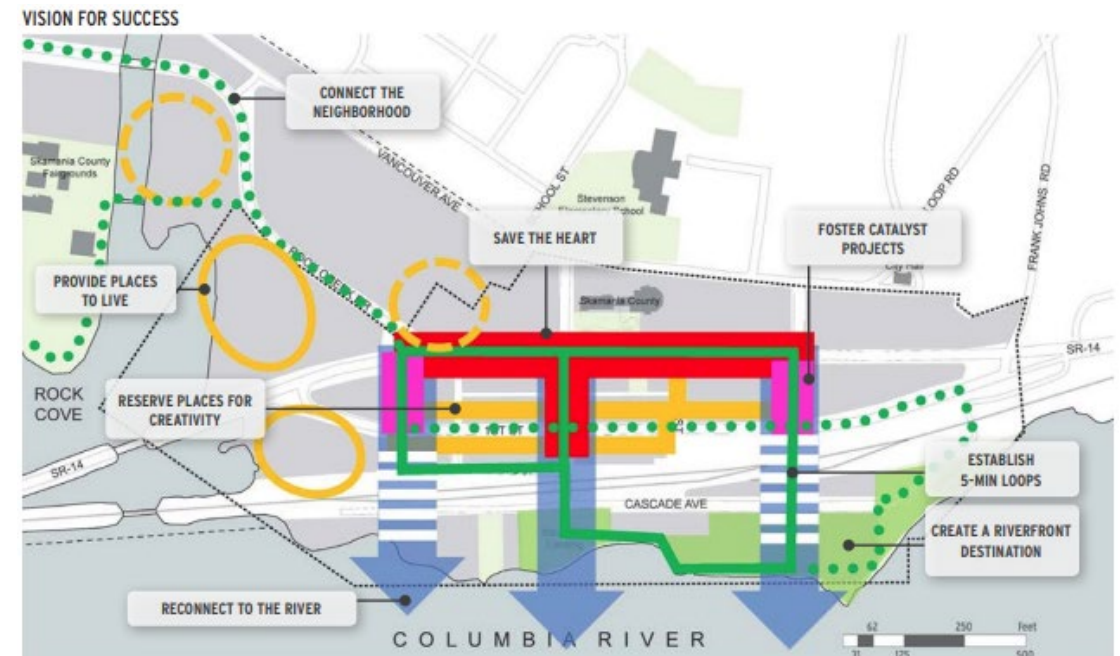
Project consists of final review of the 2019 Downtown Plan for SUCCESS! to identify any revisions or focus areas. This project is comprised of multiple interconnecting pieces listed below. More information can be found on the city's website at <http://ci.stevenson.wa.us/downtown/>.

Connected Projects:

- Columbia Avenue Realignment (next slide)
- First Street Overlook (earlier slide)
- Park Plaza (later slide-project on hold)
- Russell Avenue Rebuild (Phase 1 completed in 2020)
- Parking Development Regulations (Appd. 4/15/21)
- Downtown Parking Analysis Intern (Summer 2021)
- Commercial Zone Changes (approved 8/20/20)

Current Project Status:

The meetings to review the Plan have been on hold since the beginning of COVID. As other projects wrap up and COVID restrictions ease, the review will pick back up again. Once the review is complete, the final Plan will be presented to council for approval.



Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan. More information can be found on the city's website at <http://ci.stevenson.wa.us/downtown/>.



Maul
Foster
Alongi \$3k



5% Design



Budget
TBD



\$200k DOE
Grant
City Funds

Current Project Status:

The city's application for the Department of Ecology's Integrated Planning Grant was approved. DOE recommends obtaining a consultant to establish the SOW for the grant contract. An RFP will be published for soliciting a consultant. Contracts for a consultant and the grant will be in the June or July council meetings.

Projects on Hold

[Park Plaza](#) – Next round for RCO grant funding is 2022.

[Financial Audit](#) – Waiting the scheduling of the audit, possibly in August.

[Lower Kanaka Creek Rd.](#) – Holding off on purchasing of timber until materials are available.

[Foster Creek/Ryan Allen Waterline](#) – Project on hold due to higher priorities.

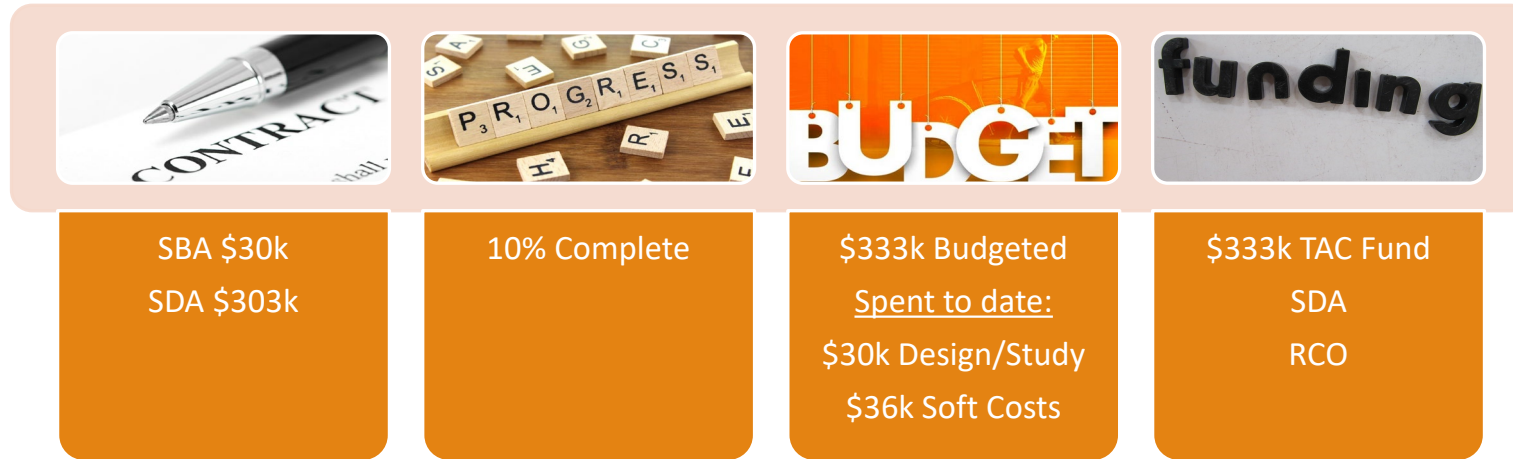
[Fire Department Strategic Plan](#) – Project on hold until needs are determined (strategic plan vs department evaluation).

[Fire Hall](#) – Project on hold until needs are determined.

[West Vancouver Waterline Extension](#) – Project on hold until developer moves forward.

Park Plaza (16c)

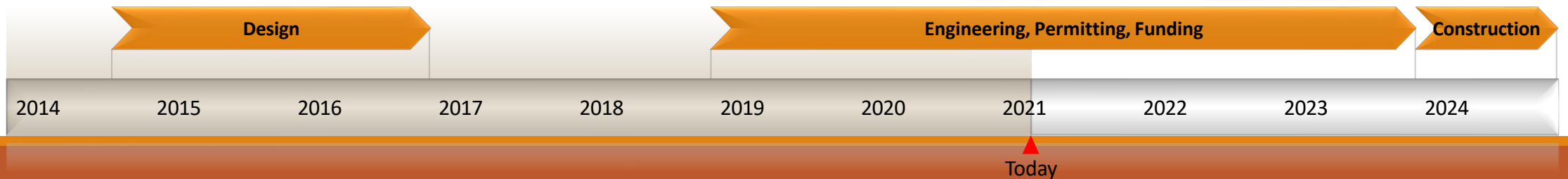
Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at <https://www.stevensonmainstreet.org/park-plaza>.



Planned Completion Date:
TBD

Current Project Status:

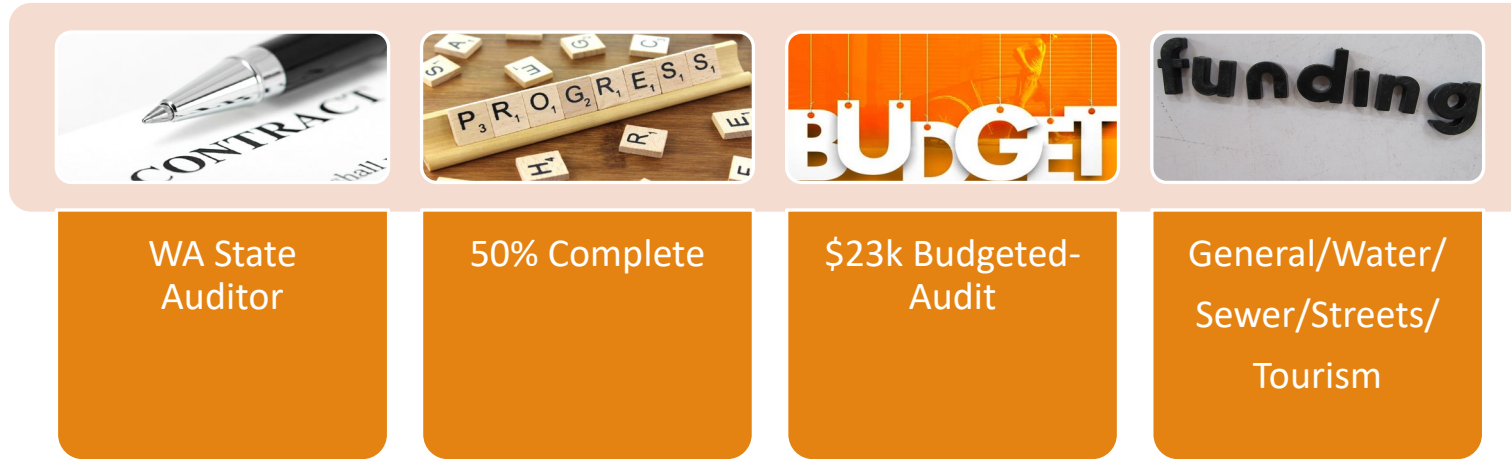
Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.



2024

Annual Financial Report and Audit

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.

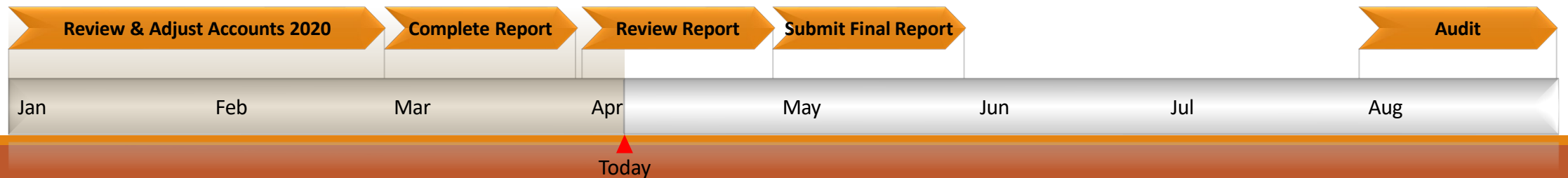


Current Project Status:

Planned Completion Date:

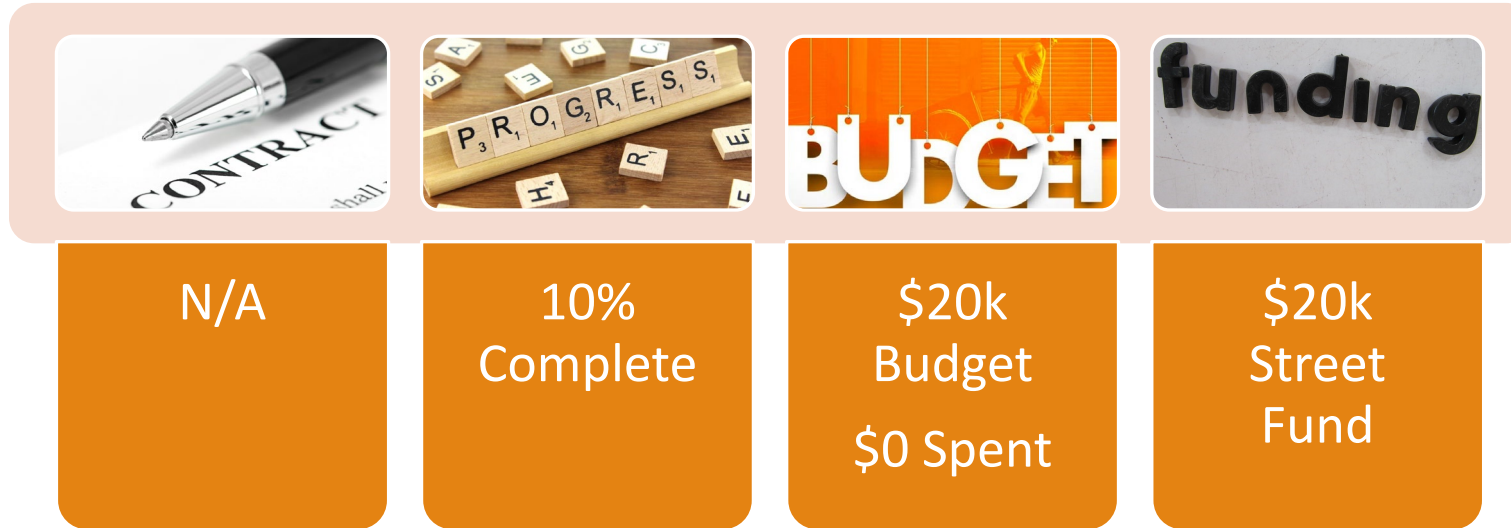
August 31, 2021

Accounting data submitted on April 7th to SAO website after being by council on March 18th. Due to Federal funds received, we need to have the audit completed by the end of August. Project on hold until audit is scheduled.



Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



Planned Completion Date:
December 31, 2021

Current Project Status:

Timber has been sourced and priced. Holding off on purchase.

Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.

			
N/A	25% Complete	Budget Unkown \$0 Spent	Water Fund

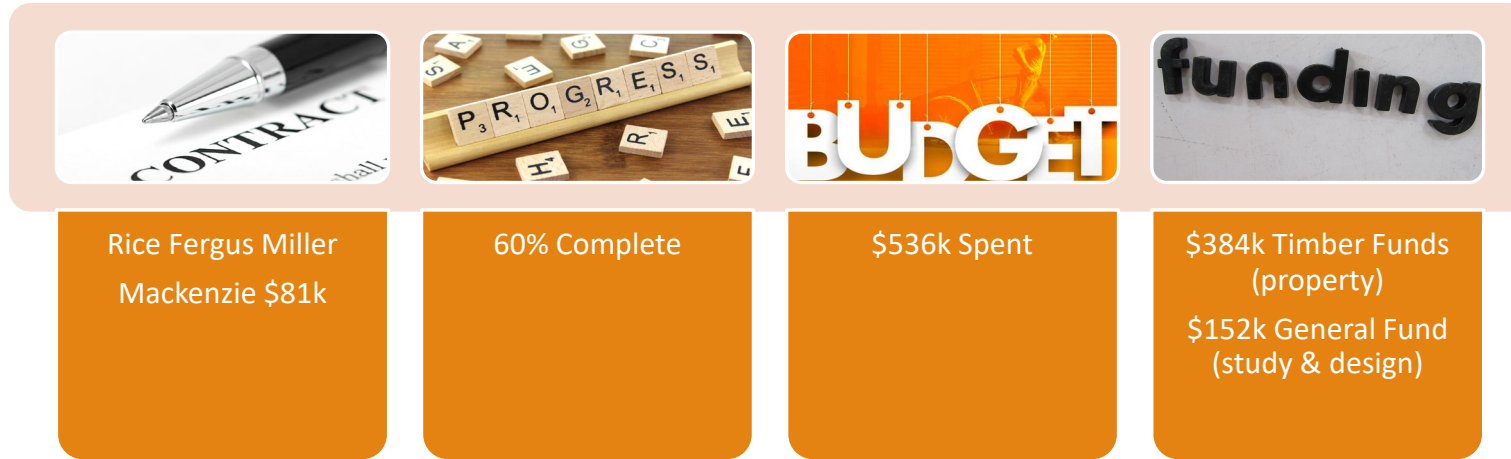
Planned Completion Date:
December 31, 2021

Current Project Status:

The project has been planned. Project on hold as other tasks are taking priority.

Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at <http://ci.stevenson.wa.us/government/emergency-services/fire/>.

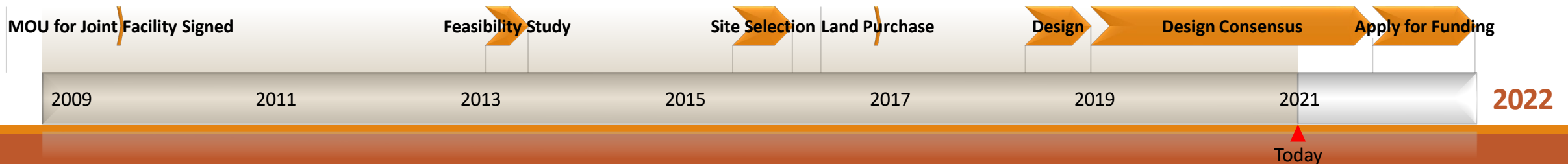


Current Project Status:

Planned Completion Date:

TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.



West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



Planned Completion Date:
December 31, 2021

Current Project Status:

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.