## CITY OF STEVENSON RESOLUTION NO. 2024-433

## A RESOLUTION OF THE CITY OF STEVENSON ADOPTING THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT PROGRAM FOR 2025-2030

**WHEREAS**, ordinance 2022-1187 adopted amendments to the City of Stevenson's Comprehensive Plan incorporating expectations for a Capital Improvement Program; and

WHEREAS, goal 8B.2 established the adoption of an annual plan to coordinate the capital facility improvement and maintenance projects to reduce costs and disruptive impacts, and to involve the public minimally by holding a public hearing before council; and

**WHEREAS**, public hearings have been held by the Stevenson City Council on May 16, 2024, and June 20, 2024 to take public input on the proposed CIP update.

**NOW, THEREFORE**, be it resolved that the City Council of the City of Stevenson, Washington, hereby adopts the updated Stevenson Capital Improvement Program for 2025-2030 in Exhibit A, attached hereto and incorporated by reference.

APPROVED AND PASSED by the City Council of the City of Stevenson, Washington at its regular meeting this 20<sup>th</sup> day of June, 2024.

ATTEST:	Mayor of the City of Stevenson
Clerk of the City of Stevenson	
APPROVED AS TO FORM:	
Attorney for the City of Stevenson	

CIP Report Exhibit A

<b>Primary</b> Department	Department	2024	2024 2025		2027										2034		035	2036			2038
		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3	Q4 Q1 C	Q2 Q3 C	4 Q1 Q2 Q3	Q4 Q1 Q2	Q3 Q4 Q	Q2 Q3 Q4 C	Q1 Q2 Q3 Q	4 Q1 Q2 C	03 Q4 Q1	Q2 Q3 Q4	Q1 Q2 Q3	Q4 Q1 Q2	Q3 Q4 C	1 Q2 Q	3 Q4 Q	Q2 Q3 Q4	Q1 Q2 Q:
Lasher to School St (SRTS)	Streets Stormwater			\$2,300,000																	
Hegewald Well - Treatment Improvements	Water			\$711,635																	
Rock Creek Intake Rehabilitation	Water			\$1,000,000																	
Cascade Avenue Sewer - Phase 1	Sewer			\$1,119,000																	
Cascade Avenue East Waterline Replacement	Water			\$1,119,000																	
Leavens Improvements	Streets Stormwater				\$612,00	00															
Russell Ave Phase 2 (2nd-Vancouver)	Streets Stormwater				\$400,00	00															
Church Reservoir Transmission	Water				\$425,00	00															
School Street Grind and Inlay	Streets Stormwater				\$550,00	00															
School Street Waterline Replacement	Water				\$720,00	00															
Columbia Avenue Realignment	Water Sewer Streets Storm	wate			\$2,025,	000															
Park Plaza	Parks				\$4,250,	000															
Frank Johns Sidewalk (Loop-Second)	Streets						\$1,500,300														
Frank Johns South - Waterline Replacement	Water						\$283,000														
Loop Road Pedestrian Improvements - Columbia to E. C/L	Streets						\$683,000														
Cascade Interceptor Phase 2	Sewer						\$1,050,000														
Ryan Allen Road Sewer Extension South (renamed)	Sewer						\$1,144,800														
Main D Extension - Phase 2 Sewer - Frank Johns North	Sewer						\$1,191,000														
Vancouver West Waterline Replacement	Water							\$385,000													
East SR-14 Improvements-Interim Phase	Streets							\$390,000													
West SR-14 Improvements-Interim Phase	Streets							\$390,000													
Kanaka Creek Underpass-Gravel	Streets Stormwater							\$550,000													
Ryan Allen Waterline Replacement	Water								\$6	14,000											
Westbound Right-Turn Lane at SR-14 and Rock Creek Drive	Streets								\$7	00,000											
Iman Cemetery Road - Sewer Extension - South	Sewer								\$1	492,800											
SW Atwell Road - Waterline Replacement	Water									\$	263,000										
Rock Creek Drive Waterline	Water									s	375,000										