Capital Funding	Type	2023	2024	2025	2026	2027	2028		2023-2038 Total CIP
Grand Totals		**8,664,511**	**2,954,000**	**2,920,000**	**1,832,000**	**1,000,000**	**7,285,000**	**-**	**$ 44,390,511**
Water		**1,117,000**	**688,000**	**-**	**132,000**	**200,000**	**-**	**-**	**$ 2,612,000**
Wastewater		**5,931,511**	**441,000**	**1,050,000**	**-**	**-**	**-**	**-**	**$ 10,177,511**
Streets		**1,526,000**	**1,825,000**	**1,870,000**	**1,700,000**	**800,000**	**1,285,000**	**-**	**$ 25,511,000**
Planning		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**$ -**
Fire Hall		**-**	**-**	**-**	**-**	**-**	**6,000,000**	**-**	**$ 6,000,000**
Parks		**90,000**	**-**	**-**	**-**	**-**	**-**		**$ 90,000**
Water Treatment Plant	W	100,000							100,000
Hegewald Well	W								-
Church Reservoir Transmission	W		425,000						425,000
School St. Waterline Replacement	W	250,000							250,000
School Street Grind and Inlay	S		440,000						440,000
Bulldog-School-Kanaka Intersection	S		50,000						50,000
Loop Road Waterline Replacement	W								-
Main D Extension (phase 1)	WW								-
Loop Road Grind and Inlay	S	390,000							390,000
Loop Rd. Sidewalk Extension	S	-							200,000
Frank Johns PRV	W	157,000							157,000
Frank Johns South	W	283,000							283,000
Frank Johns Sidewalk (Loop-Second)	S		25,000	50,000	400,000				475,000
East SR-14 Improvements-Low Phase	S					50,000	340,000		390,000
East SR-14 Improvements-Roundabout	S								4,200,000
Frank Johns North	W	237,000							237,000
Main D Extension (phase 2)	WW								1,230,000
Sheppard-Major-Loop (WW Extension not	WW								No Est
W-SR-14 and Rock Creek Improvements	S				100,000	600,000			700,000
SW Atwell Rd	W		263,000						263,000
Rock Creek Drive	W			-					375,000
Rock Creek PRV Relocation	W								100,000
WWTP Improvements	WW	4,000,000							4,000,000
Rock Creek PS	WW								-
Fairgrounds PS-Phase 1 &2	WW	781,511							781,511
Cascade Interceptor	WW								-
Cascade Interceptor Phase 2 (MH CI-4 to 1	WW			1,050,000					1,050,000
Rock Creek Stormwater	S								-

Capital Funding	Type	2023	2024	2025	2026	2027	2028		2023-2038 Total CIP
Grand Totals		**8,664,511**	**2,954,000**	**2,920,000**	**1,832,000**	**1,000,000**	**7,285,000**	**-**	**$ 44,390,511**
Water		**1,117,000**	**688,000**	**-**	**132,000**	**200,000**	**-**	**-**	**$ 2,612,000**
Wastewater		**5,931,511**	**441,000**	**1,050,000**	**-**	**-**	**-**	**-**	**$ 10,177,511**
Streets		**1,526,000**	**1,825,000**	**1,870,000**	**1,700,000**	**800,000**	**1,285,000**	**-**	**$ 25,511,000**
Planning		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**$ -**
Fire Hall		**-**	**-**	**-**	**-**	**-**	**6,000,000**	**-**	**$ 6,000,000**
Parks		**90,000**	**-**	**-**	**-**	**-**	**-**		**$ 90,000**
West SR-14 Improvements Low Phase	S					50,000	340,000		390,000
West End Roundabout	S								2,500,000
Rock Creek Bridge Replacement	S								8,200,000
First Street Overlook	S	800,000							800,000
Columbia Ave Realignment	S			625,000	1,200,000				1,825,000
NE Major St (water)	W				132,000				132,000
Chipseal (Major, Hillcrest, E. Loop Rd.)	S								35,000
Vancouver West Waterline (not on plan)	W								-
Russell Avenue Phase 2 (Van-2nd)	S								400,000
Chipseal Vancouver	S	45,000							45,000
Vancouver Sidewalk-East End	S								125,000
Cascade PS-Phase 1 &2	WW	413,000							413,000
Cascade Avenue Sewer (8-12")	WW		441,000						441,000
Kanaka PS-Phase 1 &2	WW	697,000							697,000
Kanaka Underpass-Phase 1	S								-
Kanaka Underpass-Phase 2	S					100,000			-
Foster Creek Waterline	W								-
Foster Creek Rd/Ryan Allen (WW)	WW								1,525,000
Foster Creek Rd-by int. w/Rock Creek Dr. (	WW								No Est.
Foster Creek Rd (TIP aquire additional ROV	S	-							No Est.
Lasher Street, Sidewalks & Storm	S		250,000	1,100,000					1,350,000
Lasher to School St-SRTS	S	150,000	800,000						950,000
Chip Seal McEvoy, Wisteria, Ridgecrest	S	36,000							36,000
El Paso Road Reconstruction	S								No Est.
Roosevelt Street Overlay	S								670,000
Iman Cemetery to Osprey Overlay	S								-
Iman Loop-Iman Cemetery Sidewalk	S								75,000
Monda Rd	S								200,000

Capital Funding	Type	2023	2024	2025	2026	2027	2028		2023-2038 Total CIP
Grand Totals		**8,664,511**	**2,954,000**	**2,920,000**	**1,832,000**	**1,000,000**	**7,285,000**	**-**	**$ 44,390,511**
Water		**1,117,000**	**688,000**	**-**	**132,000**	**200,000**	**-**	**-**	**$ 2,612,000**
Wastewater		**5,931,511**	**441,000**	**1,050,000**	**-**	**-**	**-**	**-**	**$ 10,177,511**
Streets		**1,526,000**	**1,825,000**	**1,870,000**	**1,700,000**	**800,000**	**1,285,000**	**-**	**$ 25,511,000**
Planning		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**$ -**
Fire Hall		**-**	**-**	**-**	**-**	**-**	**6,000,000**	**-**	**$ 6,000,000**
Parks		**90,000**	**-**	**-**	**-**	**-**	**-**		**$ 90,000**
Roselawn Ave Overlay	S		165,000						165,000
Fire Hall	F						6,000,000		6,000,000
Engineering Standard Updates	W								-
Engineering Standard Updates	WW								-
Engineering Standard Updates	S								-
Sewer SDC Updates	WW	30,000							30,000
Water SDC Updates	W	30,000							30,000
Shoreline Program Grant-Public Access	PK	50,000							50,000
GIS	W	10,000							10,000
GIS	WW	10,000							10,000
GIS	S	10,000							10,000
Rock Creek Water Intake	W	50,000							50,000
Parks Plan	PK	40,000							40,000
Park Plaza	PK								-
Walnut Park	PK								-
Triangle Park	PK								-
Gropper Park	PK								-
Paving Gravel Roads	S	50,000							50,000
Lakeview Road	S	45,000							45,000
Ash Alley	S		95,000						95,000
Holly Street	S			95,000					95,000
Del Rey	S						95,000		95,000
Gropper Park Loop	S						95,000		95,000
H&H Ave	S						95,000		95,000
Maple Alameda	S						95,000		95,000
Leavens Street, Sidwalks, Storm, etc	S						225,000		225,000
Water System Plan	W					200,000			200,000