

**CITY OF STEVENSON, WASHINGTON  
ORDINANCE NO. 2022-1191**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF  
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2023**

**WHEREAS**, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2023 fiscal year; and

**WHEREAS**, the City Council of the City of Stevenson held public hearings regarding the 2023 proposed budget on October 12, 2022, and November 17, 2022; and

**WHEREAS**, the 2023 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2023 budget, and the estimated expenditures set forth in the 2023 budget are necessary to carry on the government of the City of Stevenson.

**NOW, THEREFORE**, the City Council of the City of Stevenson do ordain as follows:

**Section 1. Budget Adoption.** The budget for the City of Stevenson, Washington for the year 2023 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

**Section 2. Appropriations:** Estimated revenues for each fund of the City of Stevenson for the year 2023 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

**Section 3. Transmittal.** The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's office and to the Association of Washington Cities.

**Section 4. Effective Date.** This Ordinance shall take effect and be in force January 1, 2023, or five days after publication according to law, whichever date is later.

**Passed by the City Council** of the City of Stevenson this 15<sup>th</sup> day of December, 2022.

\_\_\_\_\_  
Scott Anderson, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

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Leana Kinley, City Clerk

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Kenneth B Woodrich, PC  
City Attorney

**Ordinance 2022-1191 Exhibit A**

**2023 Initial Budget**

Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources			Budgeted Appropriations				
Fund		Estimated Beginning	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
No.	Name	Cash	Revenues	In	Resources	Expenditures	Out	Cash	Appropriations
001	General Fund	1,175,238	1,364,670	-	2,539,908	1,362,729	175,000	1,002,179	2,539,908
010	General Fund Reserve	334,315	-	-	334,315	-	-	334,315	334,315
020	Fire Reserve Fund	1,642,765	-	25,000	1,667,765	-	-	1,667,765	1,667,765
030	ARPA Fund	297,354	-	-	297,354	-	-	297,354	297,354
100	Street Fund	68,862	1,141,925	150,000	1,360,787	1,284,696	-	76,091	1,360,787
103	Tourism Promotion	586,009	473,000	-	1,059,009	514,628	-	544,381	1,059,009
105	Affordable Housing	11,376	5,000	-	16,376	-	-	16,376	16,376
107	HEALing SCARS Fund	10,191	-	-	10,191	-	-	10,191	10,191
300	Capital Improvements Fund	147,322	20,000	-	167,322	-	-	167,322	167,322
311	First Street	-	-	-	-	-	-	-	-
312	Columbia Ave	-	170,000	-	170,000	170,000	-	-	170,000
400	Water / Sewer Fund	1,100,303	2,191,189	-	3,291,492	2,409,025	421,779	460,688	3,291,492
406	WW Short-Lived Asset Res.	65,337	-	21,779	87,116	-	-	87,116	87,116
407	WW Debt Res.	61,191	-	-	61,191	-	-	61,191	61,191
410	Wastewater System Improv.	-	13,486,930	400,000	13,886,930	13,886,930	-	-	13,886,930
500	Equipment Service Fund	87,359	175,000	-	262,359	241,544	-	20,814	262,359
		5,587,622	19,027,714	596,779	25,212,115	19,869,552	596,779	4,745,784	25,212,115