

6-year Street TIP 2023-2028	Phase	2023	2024	2025	2026	2027	2028	2023-2028
First Street	Design/Engineering Construction	800,000						- 800,000
Loop Road Storm, Grind and Inlay	Design/Engineering Construction	390,000						- 390,000
Kanaka Underpass-Ped Walkway	Design/Engineering Construction	2,000 8,000						2,000 8,000
Lasher to School St.-SRTS	Design/Engineering Construction	100,000	700,000					100,000 700,000
Chip seal McEvoy, Wisteria, Ridgecrest	Design/Engineering Construction	36,000						- 36,000
School Street Grind and Inlay	Design/Engineering Construction		- 440,000					- 440,000
Roselawn Ave Overlay	Design/Engineering Construction		165,000					- 165,000
Frank Johns Sidewalk (Loop-Second)	Design/Engineering Construction		25,000	50,000	400,000			75,000 400,000
Columbia Ave Realignment	Design/Engineering Construction			625,000	1,200,000			625,000 1,200,000
Bulldog-School-Kanaka Intersection	Design/Engineering Construction			5,000 45,000				5,000 45,000
W-SR-14 and Rock Creek Improvements	Design/Engineering Construction				150,000			150,000
East SR-14 Improvements-Low Phase	Design/Engineering Construction					900,000 20,000		900,000 20,000
West SR-14 Improvements-Low Phase	Design/Engineering Construction					40,000	180,000	40,000 180,000
Leavens Overlay	Design/Engineering Construction						225,000	- 225,000
<b>Paving Gravel Roads:</b>								
Ash Alley	Design/Engineering Construction			5,000 95,000				5,000 95,000
Del Rey Avenue	Design/Engineering Construction						5,000 95,000	5,000 95,000
Gropper Park Loop	Design/Engineering Construction						5,000 95,000	5,000 95,000
H&H Avenue	Design/Engineering Construction				5,000 95,000			5,000 95,000
Holly Street	Design/Engineering Construction					5,000 95,000		5,000 95,000
Kanaka Creek Underpass	Design/Engineering Construction						5,000 95,000	5,000 95,000
Lakeview Road	Design/Engineering Construction		5,000 95,000					5,000 95,000
Maple Alameda	Design/Engineering Construction	5,000 95,000						5,000 95,000
<b>Total Street CIP by Year</b>		<b>1,436,000</b>	<b>1,430,000</b>	<b>825,000</b>	<b>1,850,000</b>	<b>1,060,000</b>	<b>865,000</b>	<b>7,466,000</b>
Total Grant Funds		1,304,700	1,298,500	588,125	1,547,750	830,400	507,850	6,077,325
Total City Funds		131,300	131,500	236,875	302,250	229,600	357,150	1,388,675
Total remaining for be funded		-	-	-	-	-	-	-