

Focus Area II: Infrastructure											
Strategy I: Equipment and Assets										Fire Hall-	
										Finalize Design and Cost (public outreach/engagement?)	Timeline will not be determined until Strategic Plan completed.
										Establish funding stream and line up financing	Timeline not determined until Plan completed.
										Bid and build project	Timeline not determined until funding, etc. completed.
Strategy II: Multimodal transportation	X	X	X							Parking-	
	X	X	X							Establish Fee In-Lieu Program	Workshopped with council on 2/9/23
			X	X	X					Modify parking regulations (loading zones, restricted parking, time limits, etc.)	Workshopped with council on 2/9/23
										SRTS walking routes-spring/summer 2023	Spring/Summer 2023
										Establish Parking Improvement Plan	Timeline determined on fee in-lieu program decisions.
Strategy III: Utilities (Maintenance of Current & New Growth)	X	X	X	X	X	X				Current Maintenance-	
										Identify, Plan and Prioritize deferred maintenance (links up with Asset Management/Work Order tools and revenue sources)	Combined with Asset Management Program selection.
Strategy IV: Parks and Outdoor Space		X								Parks Plan	
			X	X	X	X				Apply for RCO Grant (Oct 14-Nov 14)	
										Hire Consultants and develop Plan in time for March 2024 deadline for RCO Park Plaza grant	Timeline depends on Grant results (Dec 16-Jan 15)
										Dog Park	Depends on Parks Plan Development
										Overall Parks in the city	Depends on Parks Plan Development
										Increase green space	Depends on Parks Plan Development
										Pool	Depends on Parks Plan Development
	X	X	X	X						Trails	
Strategy V: Developments with Utilities Partners (gas, electric, broadband, phone)										Shoreline Public Access Plan as phase 1 (completed by June 2023)	To align with Grant expectations
										Broadband Plan	
										Obtain grants and hire consultant to develop Plan	Confirming process and partners
							X	X	X	X	Undergrounding Plan
										Obtain consultant to establish a plan with associated cost for implementation in coordination with PUD	Estimated start in fall of 2024
Focus Area III: Intentional Development											
Strategy I: Partnerships										City/County Joint Plan	
										Align zoning and street standards for Urban Growth Boundary	County controls the timeline and process. On hold until new Director is identified at the County level.
										Partnering more on overall public safety	Sheriff's Office representative attending each council meeting. New committee will meet to discuss needs and requests.
										Coordinate with legislative visits and requests	Contact yet to be established.
										Developing Carson Ridge Road (?)	Lead Stakeholder and timeline yet to be identified.
Strategy II: Housing										Analyze and Develop Tools	
										Zoning/minimum density requirements	Waiting on workforce housing discussion
					X	X				Reduce SDCs	Review taking place with Rate Restructuring
										Workforce Housing	PC Will review and discuss in summer 2023
										Community Land Trust and other tools	Depends on Workforce Housing
Strategy III: Planning and Zoning										Purchase Property?	Depends on Workforce Housing
		X	X	X	X	X				Development Standards	
	X	X	X							Engineering Standards	Kick-off meeting being scheduled.
										Parking requirements (see task)	Depends on fee in-lieu program and regulations
										Circulation Planning	Dependent upon engineering standards
										Overly flexible....	Dependent upon engineering standards
		X	X	X						Annexations	
									Policies that support intentional growth, what to require (infrastructure, zoning, etc.)	PC taking on and will be completed mid-2023	
Strategy IV: Strategic Land Use Planning and Development										Investment Areas (infrastructure)	

Completed-3; On Track-15; Slow Progress-5; Off Track-0; Not Started-22