



COVID-19 RESPONSE

MAY 21, 2020 UPDATE TO COUNCIL

Skamania Co. in Phase 2

Phase 2 approved on May 11, 2020 allows:

- Dine-in restaurants and taverns at 50%, tables no larger than 5
- In-store retail
- Personal services
- New Construction
- Outdoor recreation

Potential timeline for future phases:

- Phase 3 (potentially June 1 at the earliest)
- Phase 4 (three weeks later at the earliest)

WASHINGTON'S PHASED APPROACH Reopening Business and Modifying Physical Distancing Measures				
	1 Phase 1	2 Phase 2	3 Phase 3	4 Phase 4
High-Risk Populations*	Continue to Stay Home, Stay Healthy	Continue to Stay Home, Stay Healthy	Continue to Stay Home, Stay Healthy	Resume public interactions, with physical distancing
Recreation	Some outdoor recreation (hunting, fishing, golf, boating, hiking)	All outdoor recreation involving fewer than 5 people outside your household (camping, beaches, etc.)	- Outdoor group rec. sports activities (5-50 people) - Recreational facilities at <50% capacity (public pools, etc.)	Resume all recreational activity
Gatherings (social, spiritual)	- None - Drive in spiritual service with one household per vehicle	Gather with no more than 5 people outside your household per week	Allow gatherings with no more than 50 people	Allow gatherings with >50 people
Travel	Only essential travel	Limited non-essential travel within proximity of your home	Resume non-essential travel	Continue non-essential travel
Business/Employers	- Essential businesses open - Existing construction that meet agreed upon criteria - Landscaping - Automobile sales - Retail (curb-side pick-up orders only) - Car washes - Pet walkers	- Remaining manufacturing - New construction - In-home/domestic services (nannies, housecleaning, etc.) - Retail (in-store purchases allowed with restrictions) - Real estate - Professional services/office-based businesses (telework remains strongly encouraged) - Hair and nail salons/Barbers - Housecleaning - Restaurants <50% capacity table size no larger than 5	- Restaurants <75% capacity/ table size no larger than 10 - Bars at <25% capacity - Indoor gyms at <50% capacity - Movie theaters at <50% capacity - Government (telework remains strongly encouraged) - Libraries - Museums - All other business activities not yet listed except for nightclubs and events with greater than 50 people	- Nightclubs - Concert venues - Large sporting events - Resume unrestricted staffing of worksites, but continue to practice physical distancing and good hygiene

OPERATIONAL CHANGES



EMERGENCY OPS

Operations continuing.
Stock of PPE prepared.
Isolation options secured.
Regular communications.



CITY HALL

Open for business.
Closed to the public.
Teleworking where needed.
Moved up 2018/19 audit.
Started Facebook page.



PUBLIC WORKS

Continued Russell Project.
Began Water Meter Project.
One-person per vehicle.
Distancing protocols in place.



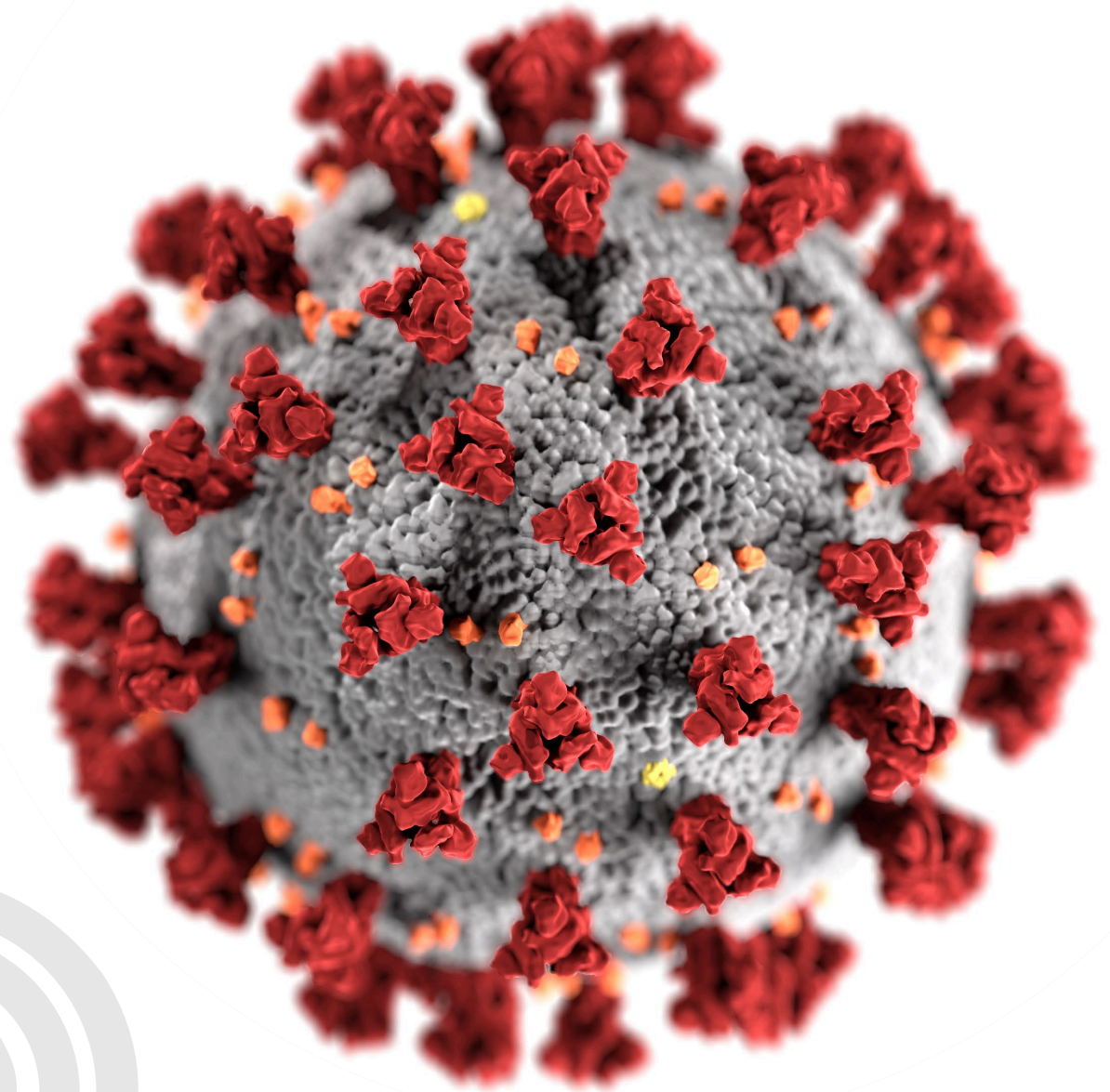
COUNCIL

Remote Meetings.
Set-up Zoom Connection.
Established YouTube Channel.
Modified Public Comments.
Provided 6 months relief on utility collections.

CARES ACT FUNDING

City to receive \$48,600 and can pay for:

- Community support
 - Providing \$5k of PPE for local businesses through Chamber.
- Unbudgeted staff time related to response
- Unbudgeted PPE purchases related to response
- Facilitating compliance
 - Teleworking set-up
 - Remote meeting set-up
- Public Safety measures (ex. Plexiglass screening at City Hall)



FINANCIAL ACTIONS

MEASURES ALREADY TAKEN

- Cancelled Janitorial Services (prior to COVID-19) (\$3k General)
- Delayed New Copier (General)
- No Striping (\$5k Street)
- No Sidewalk Grinding (\$5k Street)
- No Kanaka Creek Bridge Repair (\$20k Street)
- Operations Contract Reduction (\$70k WW)
- Reduced Solids Hauling (\$80k WW)
- Reduced Insurance costs (prior to COVID-19) (\$39k all)

- General Fund Revenue Loss \$73k
- Street Fund Revenue Loss \$73k
- Tourism Fund Revenue Loss \$137k
- Water Revenue Loss \$65k
- Wastewater Revenue Loss \$87k

PROJECTED REVENUE IMPACTS

COST ALLOCATION OPTION



FINANCE COST ALLOCATION

Includes:

- Financial & Records
- Central Services/City Hall
- Legislative Cost Allocation

Allocated to: Streets, Tourism, Water, Wastewater, and Equipment Services

Based on: Number of transactions



LEGISLATIVE COST ALLOCATION

Includes:

- Legislative
- Executive
- Legal

Allocated to: Finance Allocation, Streets, Tourism, Water, Wastewater, and Equipment Services

Based on: Agenda items