

Project Status Updates

MARCH 18, 2021 STEVENSON CITY COUNCIL MEETING

Project	Last Update	Project	Last Update
<u>Tree Inventory</u>	2/24/2021	<u>Facility Dude</u>	2/18/2021
<u>Rock Creek Run-off Testing</u>	3/12/2021	<u>Fire Department Strategic Plan</u>	2/18/2021
<u>Residential Capacity</u>	2/18/2021	<u>Fire Hall</u>	2/18/2021
<u>Shoreline Master Program Update</u>	2/18/2021	<u>Transportation Study</u>	2/26/2021
<u>First Street Overlook</u>	3/12/2021	<u>City Hall Security</u>	2/26/2021
<u>Columbia Realignment</u>	2/18/2021	<u>Rock Creek Access</u>	2/26/2021
<u>WTP Reroof and Painting</u>	3/12/2021	<u>Relocate Public Works</u>	2/18/2021
<u>Hegewald Well</u>	2/18/2021	<u>WW Upgrades</u>	3/10/2021
<u>Rock Creek Stormwater</u>	2/18/2021	<u>Annual Financial Report and Audit</u>	3/12/2021
<u>W. Vancouver Waterline Extension</u>	2/18/2021	<u>Park Plaza</u>	2/18/2021
<u>Foster Creek/Ryan Alen Waterline</u>	2/18/2021	<u>Capital Improvement Program</u>	3/12/2021
<u>Lower Kanaka Creek Rd.</u>	2/18/2021		

Tree Inventory and Maintenance Plan (10a)

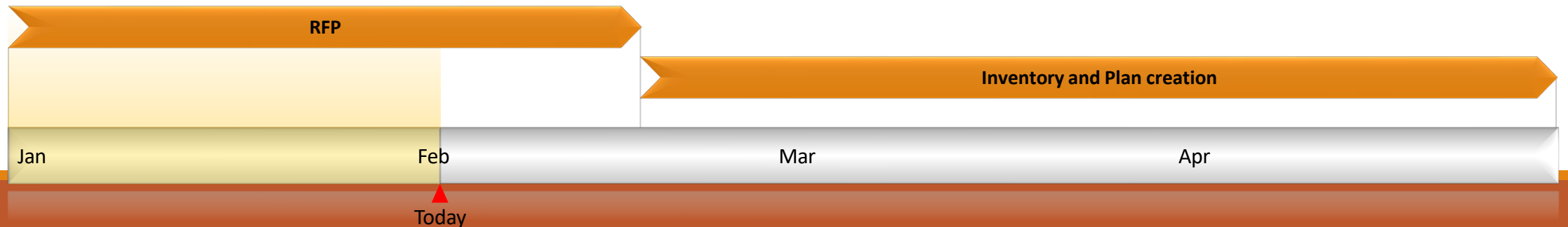
Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Planned Completion Date:
April 30, 2021

Current Project Status:

Consultant contract approved Feb 18th by council.



Rock Creek Run-off Testing

Project consists of testing water and soil samples of water run-off from Skamania Lodge property for contaminants related to old landfill site.

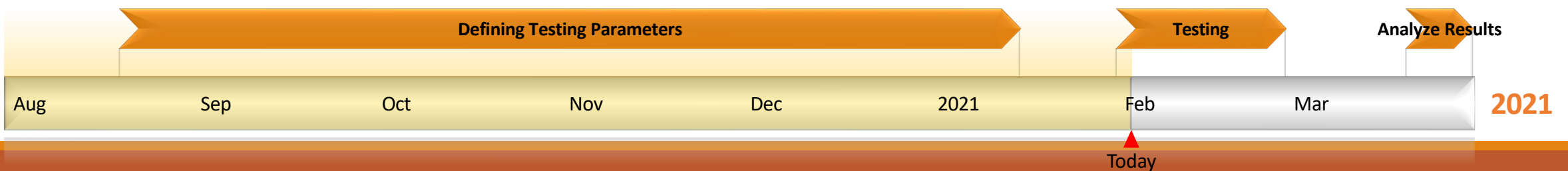


Current Project Status:

Planned Completion Date:

March 31, 2021

Testing supplies arrived on March 11th and the testing will take place this month.



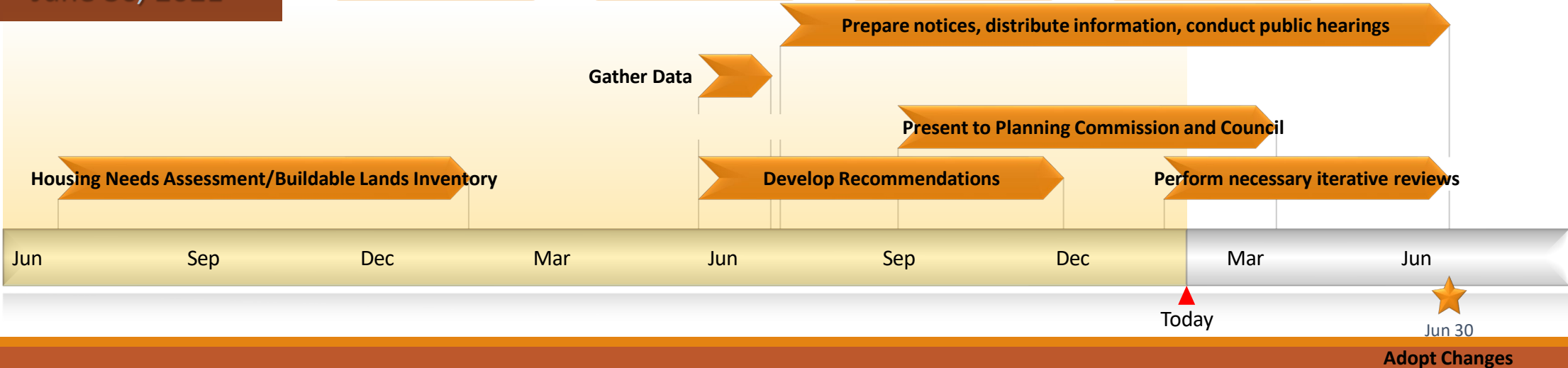
Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at <http://ci.stevenson.wa.us/letsbuild/>.



Planned Completion Date:
June 30, 2021

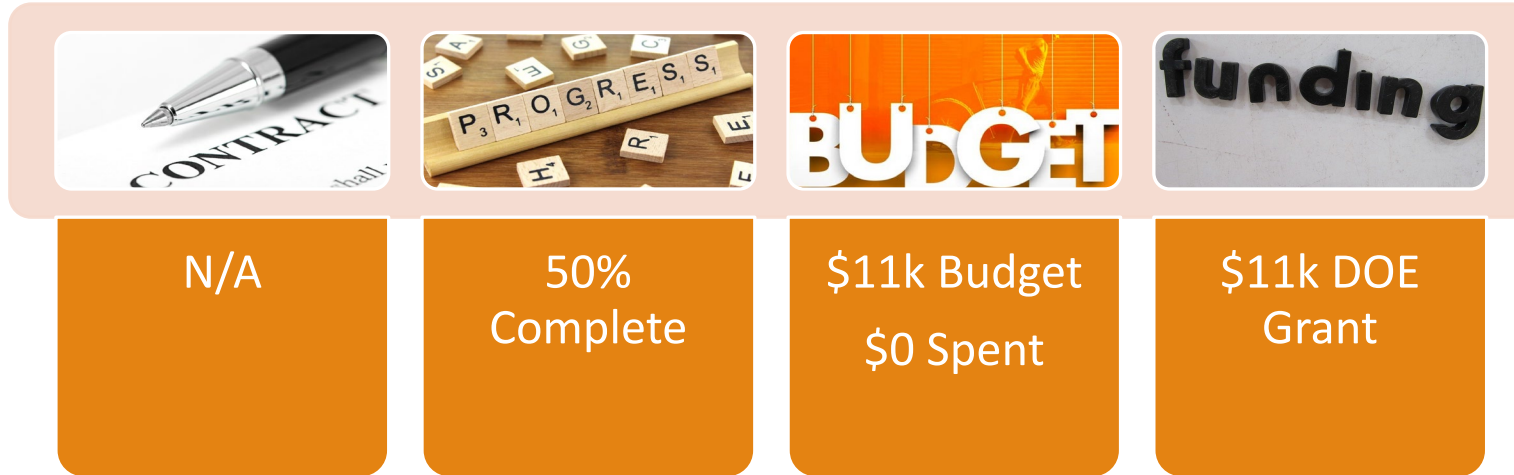
N/A	50% Complete	\$25k Budget \$0 Spent	\$25k Dept. of Commerce Grant
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Adopt Changes

Shoreline Master Program Update

Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at <http://ci.stevenson.wa.us/shorelines/>.



Planned Completion Date:
June 30, 2021

Current Project Status:

Working with Ecology on required and recommended changes. Budget is for staff time and consultants if needed.



First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.



Current Project Status:

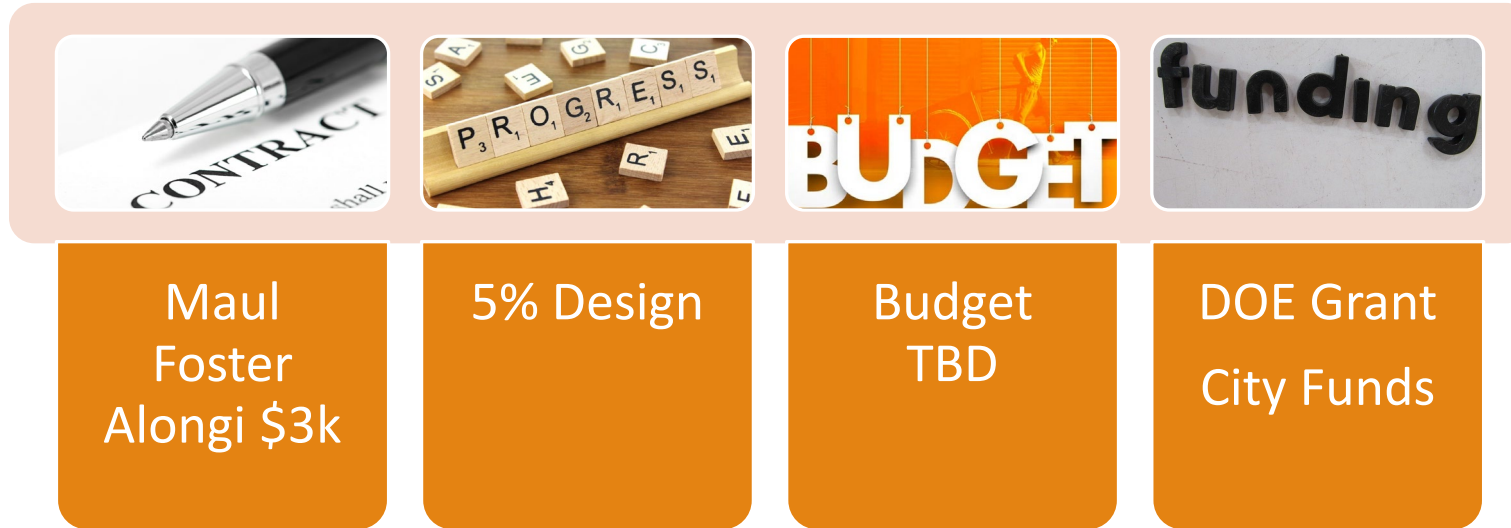
Planned Completion Date:
August 31, 2021

Working out final details with WSDOT prior to bid. Anticipate bidding in April.



Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan.



Current Project Status:

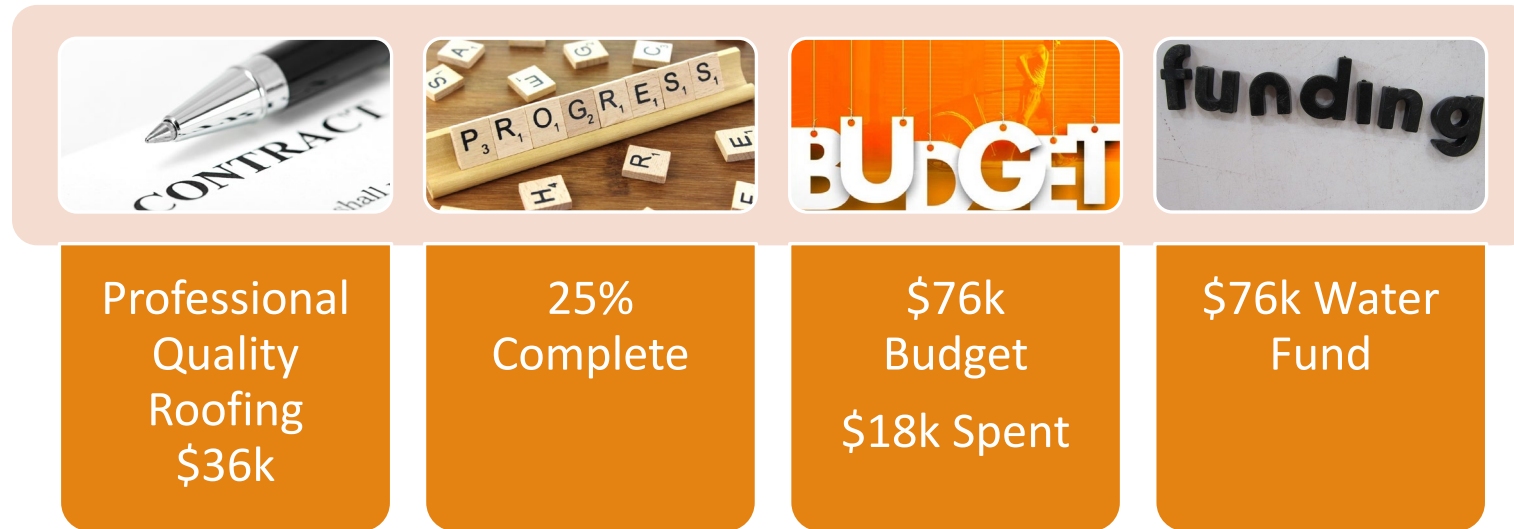
As of February, 2021, the City is further evaluating this project concept's feasibility and benefits. An application for the Department of Ecology's Integrated Planning Grant has been submitted and results are expected by the end of July.

More information can be found on the city's website at

<http://ci.stevenson.wa.us/downtown/>.

Water Treatment Plant Reroof and Painting (4b)

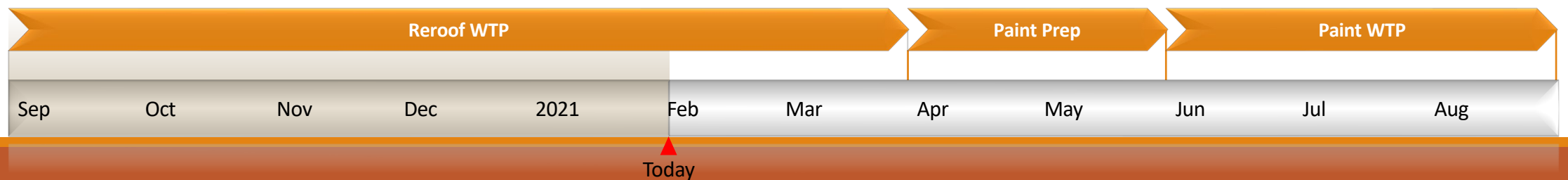
Project rolled from 2020 consists of reroofing the water treatment plant, cleaning and painting the interior to prevent corrosion.



Planned Completion Date:
August 31, 2021

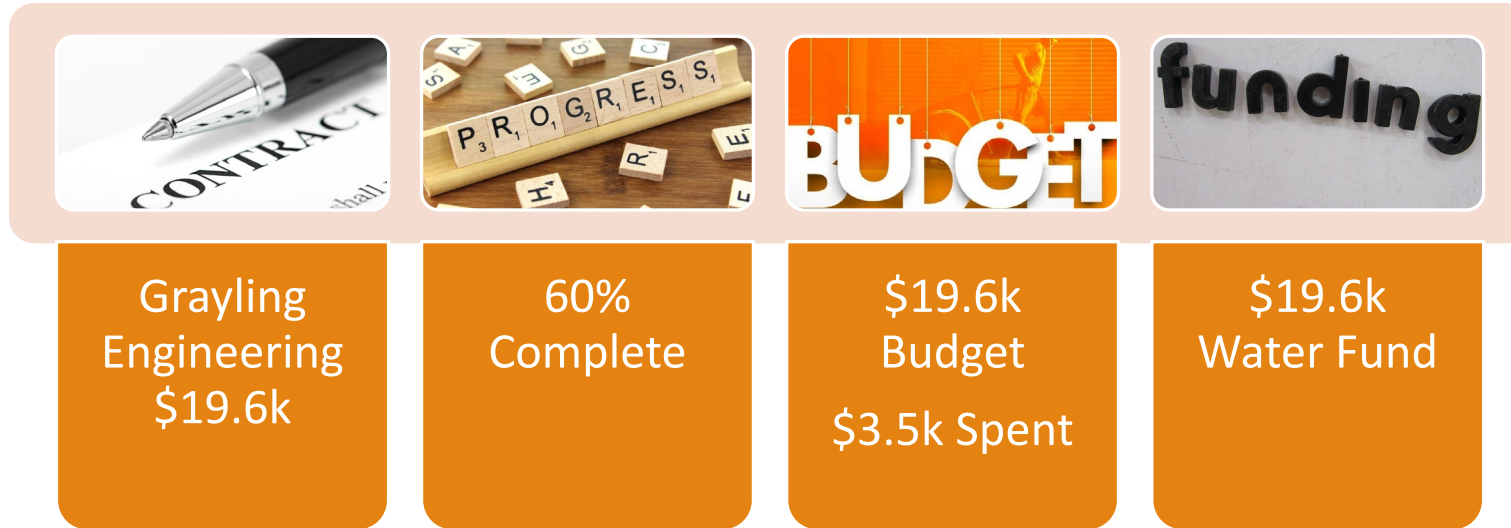
Current Project Status:

The contractor began installing the roof on Feb 24th and expect to complete the project by March 19th. The delay was due to supply issues.



Hegewald Well (4c)

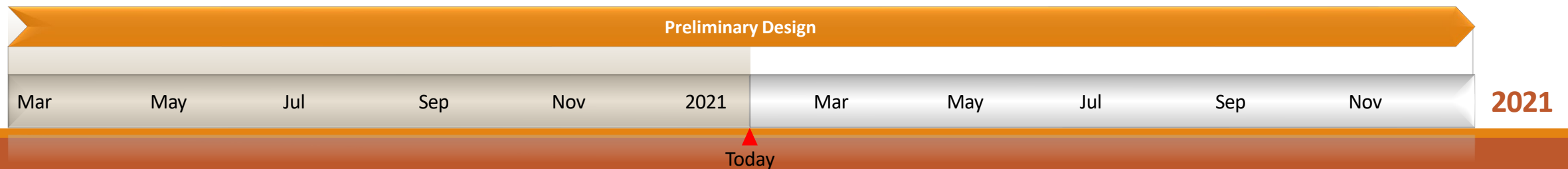
Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



Current Project Status:

Planned Completion Date:
December 31, 2021

The project has been paused and cannot move forward until the water corrosion control recommendation report has been completed.



Rock Creek Stormwater (10)

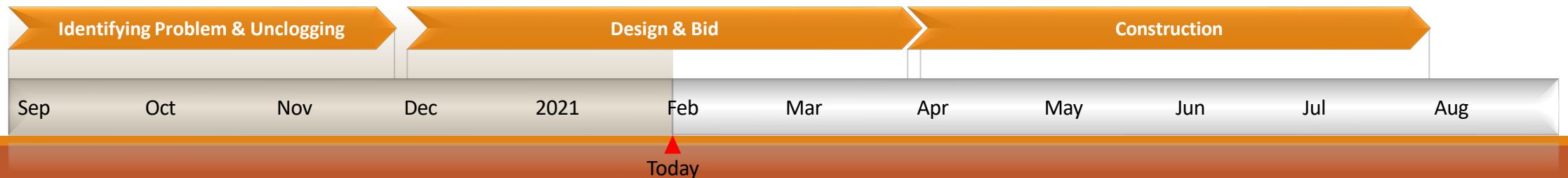
Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.



Current Project Status:

Planned Completion Date:
December 31, 2021

The project has been included in the shorelines permit for the Rock Creek PS construction project. Design and obtaining additional permits are in process.



West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



Planned Completion Date:
December 31, 2021

Current Project Status:

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.

Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.

			
N/A	25% Complete	Budget Unkown \$0 Spent	Water Fund

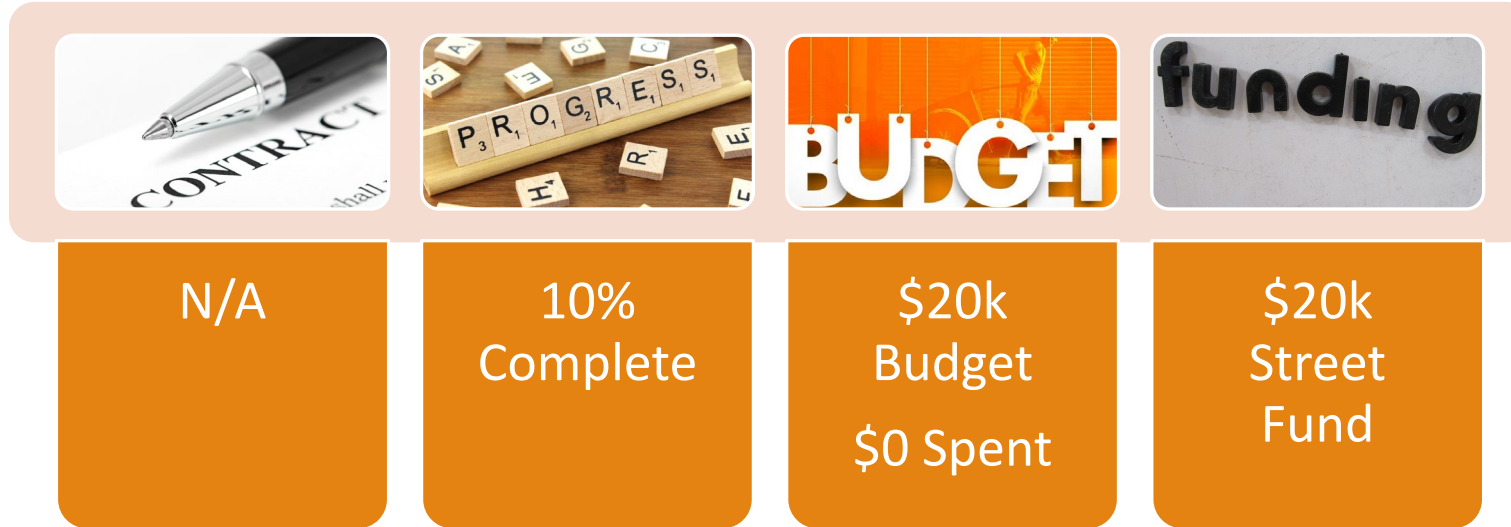
Planned Completion Date:
December 31, 2021

Current Project Status:

The project has been planned.

Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



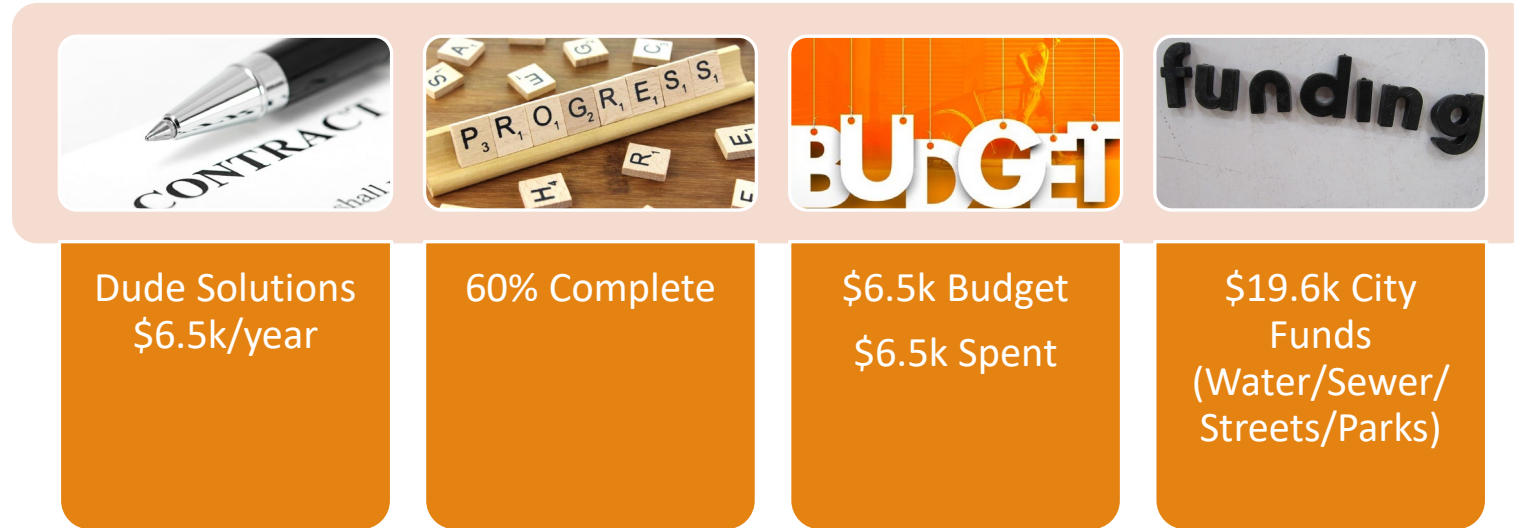
Planned Completion Date:
December 31, 2021

Current Project Status:

Timber has been sourced and priced.

Facility Dude (1a & 5a)

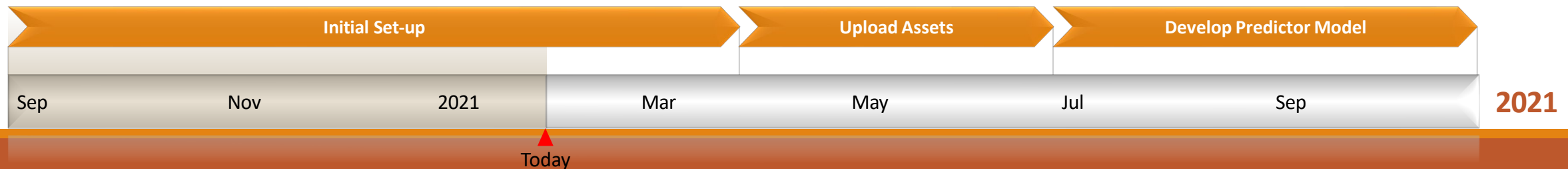
Project, rolled from 2020, consists of implementing a work order and asset management system with a predictor model to determine reserve needs.



Planned Completion Date:
December 31, 2021

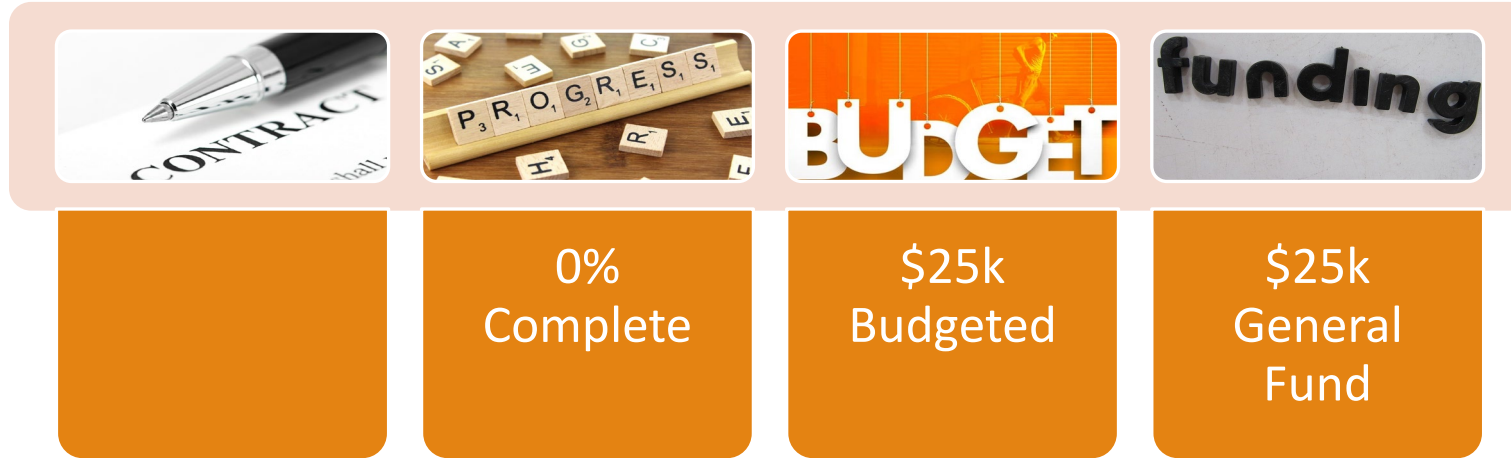
Current Project Status:

Employees are testing out the system, entering work orders and data.



Fire Department Strategic Plan (3)

Project consists of creating a strategic plan for the fire department to inform future needs of the department.



Current Project Status:

Planned Completion Date:

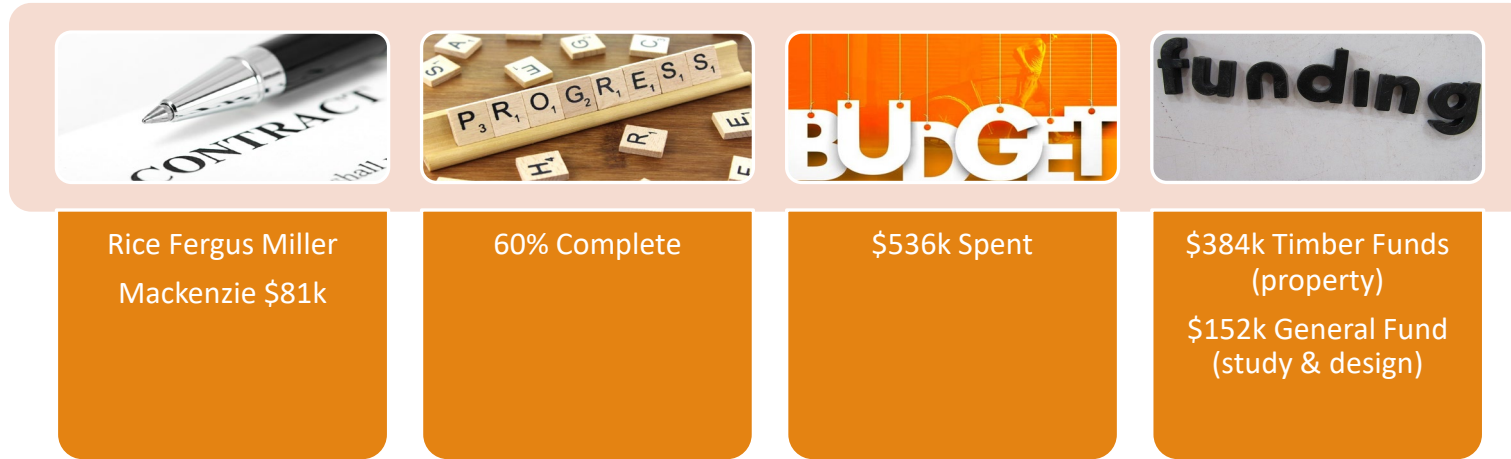
December 31, 2021

RFP draft is in process.



Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at <http://ci.stevenson.wa.us/government/emergency-services/fire/>.

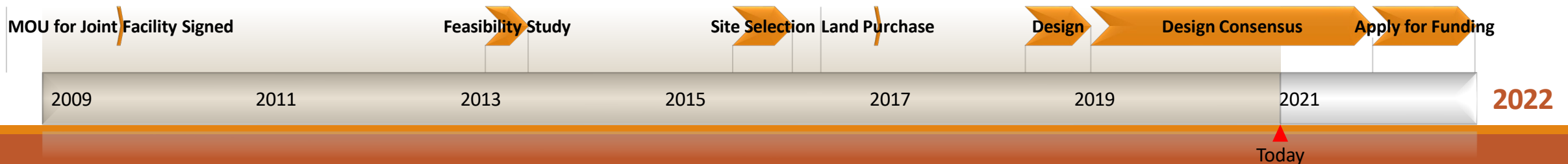


Current Project Status:

Planned Completion Date:

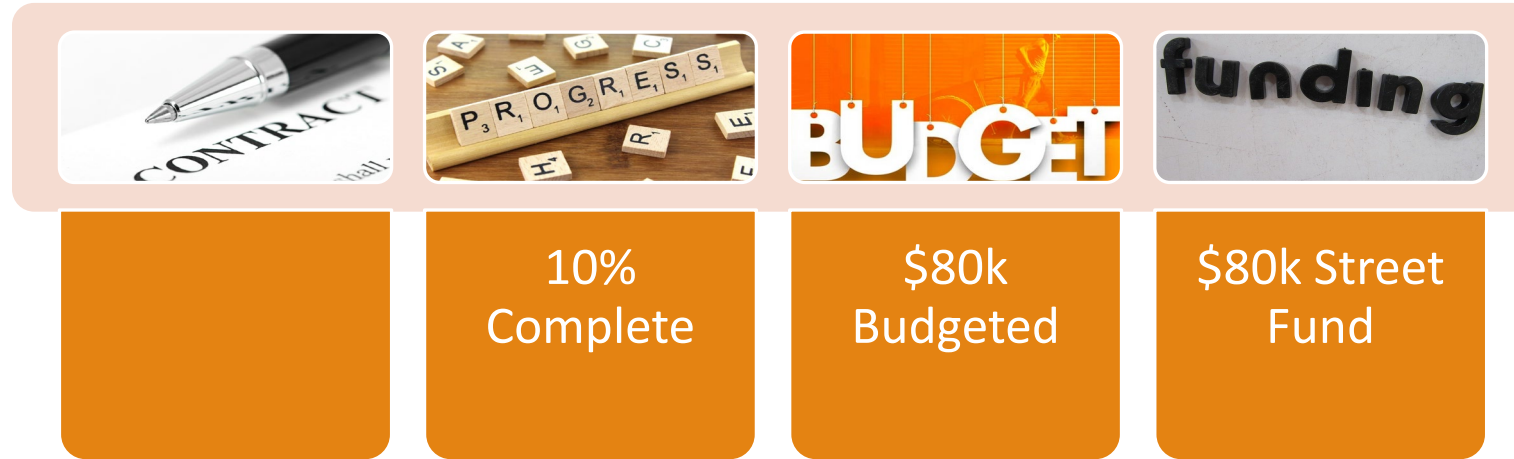
TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.



Transportation Study (2a)

Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Current Project Status:

Planned Completion Date:
December 31, 2021

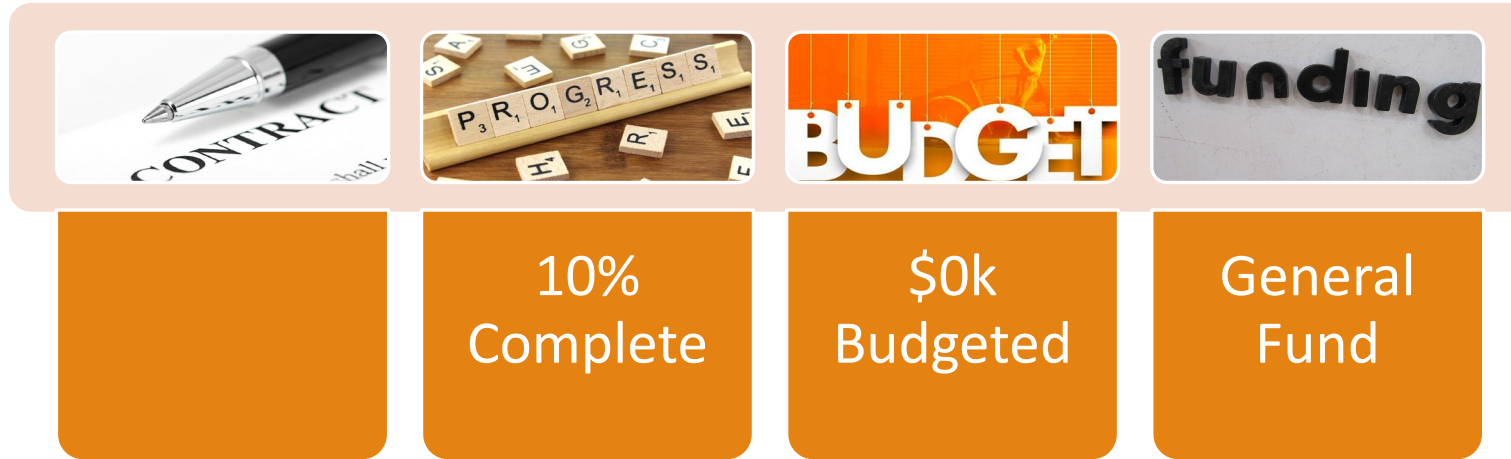
The RFP has been released and proposals are due March 19th at 2pm.



2021

City Hall Security (15)

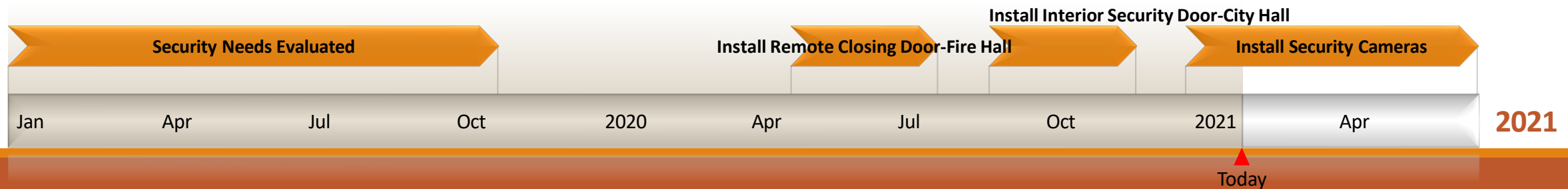
Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



Current Project Status:

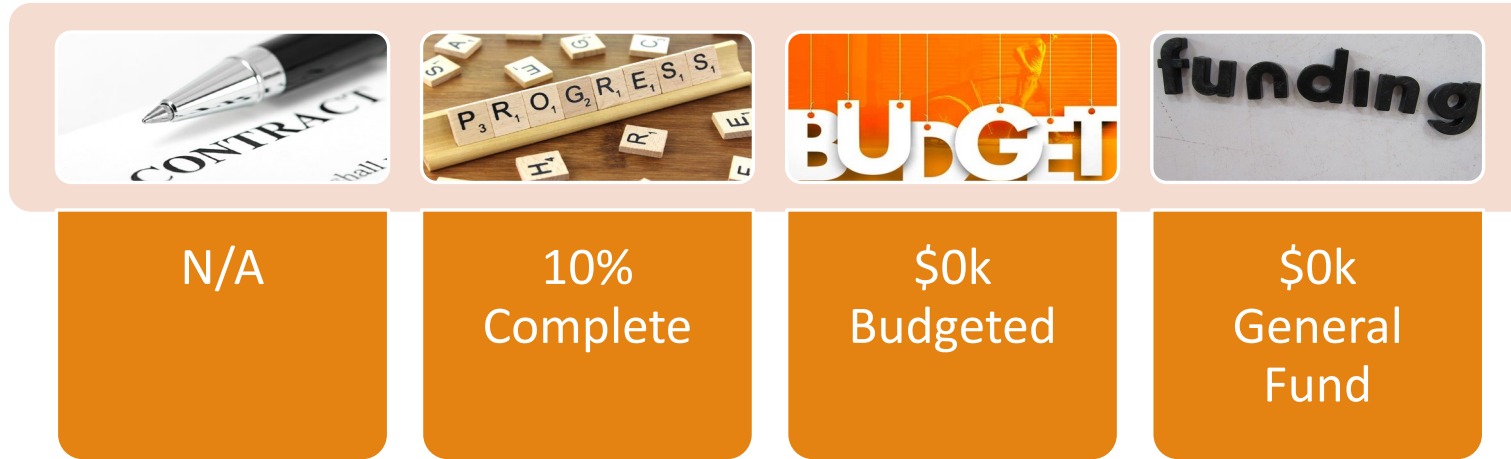
Planned Completion Date:
December 31, 2021

A discussion of security cameras and policies will be on the March 27th council retreat agenda for discussion.



Rock Creek Access (14/16)

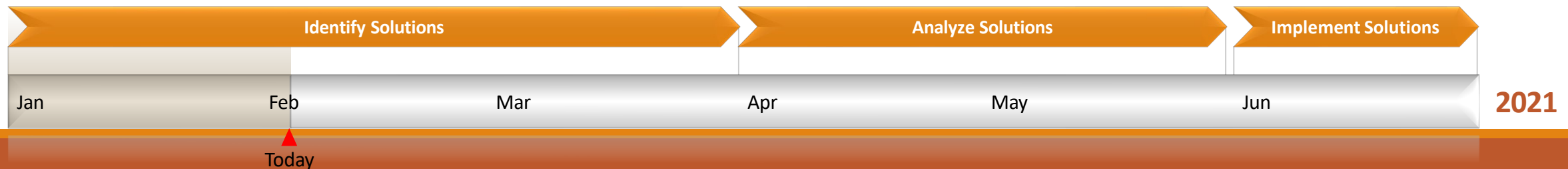
Project consists of identifying and implementing public access options to First Falls along Rock Creek, reducing the trespass and parking impact on the Iman Cemetery neighborhood.



Planned Completion Date:
June 30, 2021

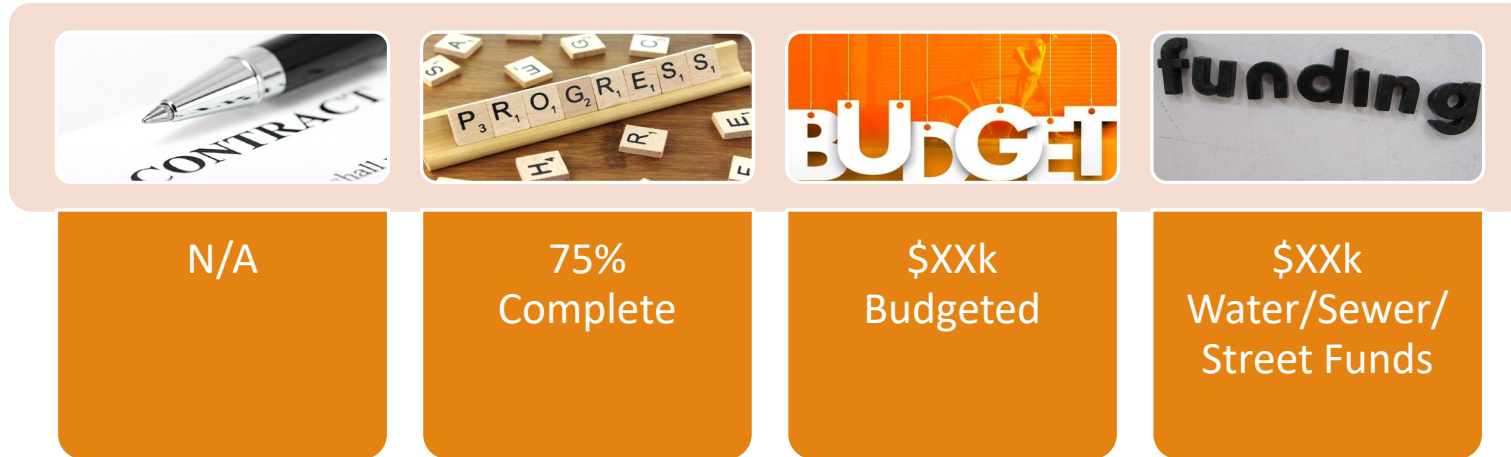
Current Project Status:

Council discussed at the February 18th meeting. A public hearing on the vacation of Iman Cemetery rd. and No Name Rd. is on the March 18th agenda.



Relocate Public Works (1b)

Project consists of relocating the equipment and materials from the wastewater treatment plant (WWTP) to Base Reservoir in preparation for construction of the WWTP upgrades.

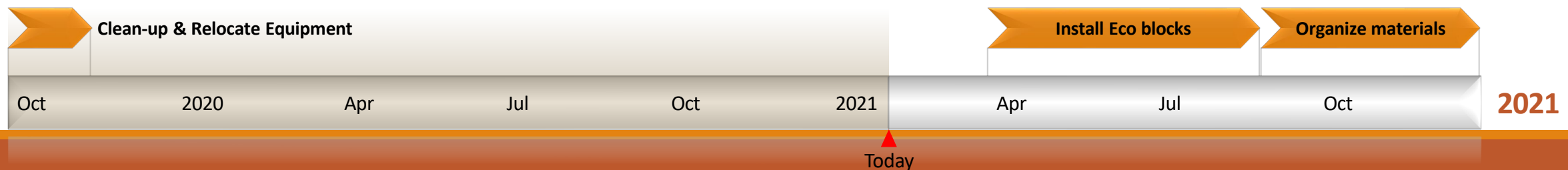


Planned Completion Date:

December 31, 2021

Current Project Status:

Lesser used equipment is staged at Base Reservoir site. Ecology blocks are being priced for installation at the WWTP for gravel storage.



Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at <http://ci.stevenson.wa.us/cleanwater/>.



Tetra Tech \$423k
CSI \$57k
Wallis Eng. \$2M

WWTP Design 90%
Rock Creek Des. 90%
Cascade Des. 90%
Main D Des. 90%
Remaining LS Des 10%

\$1.7M Spent to Date:

\$350k Sewer Plan
\$50k 2018 Sampling
\$58k Value Planning
\$67k Feas. Study
\$52k Imm. Imp.
\$6k Funding Apps.
\$1.1M Design

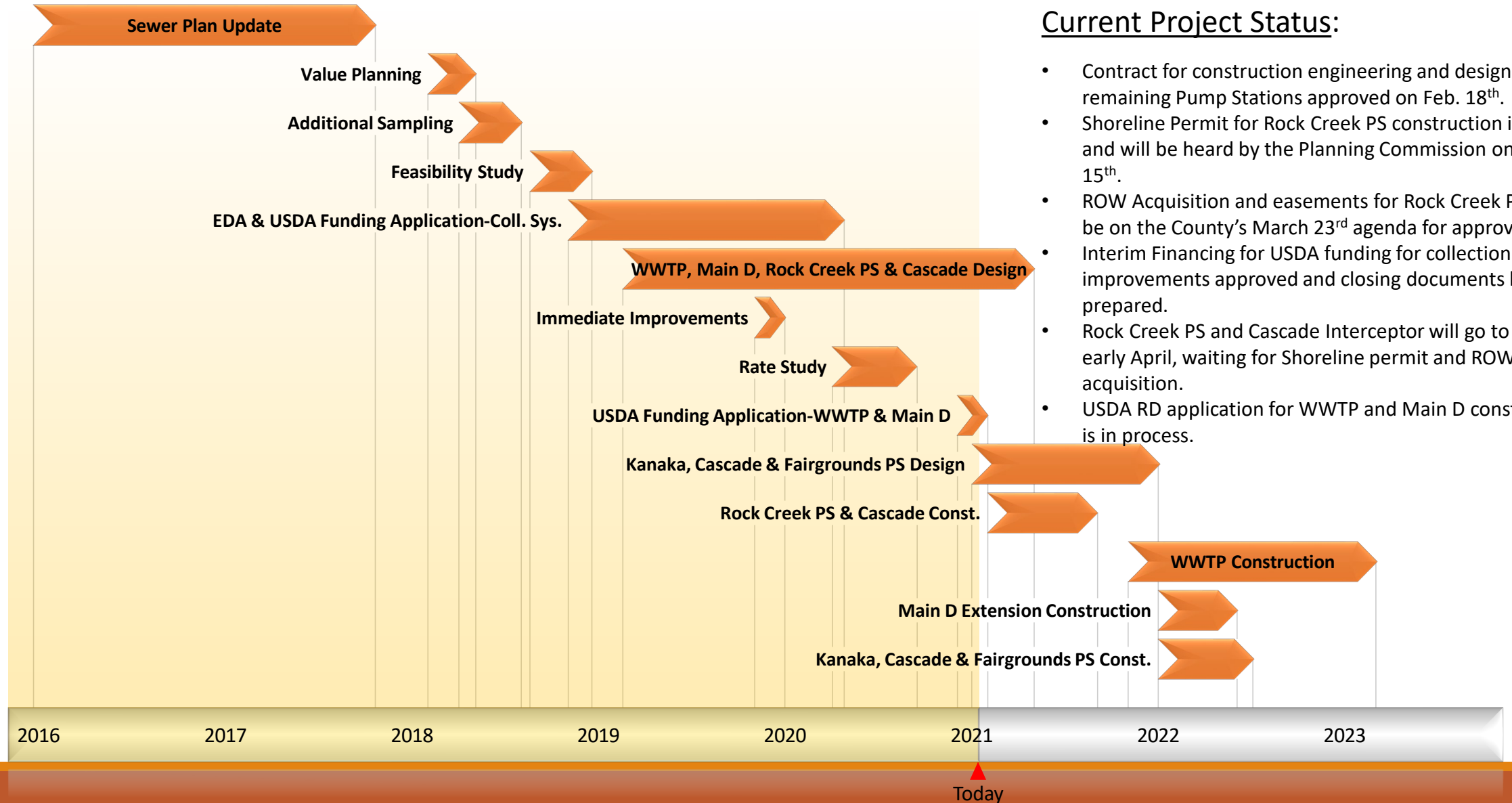
\$15.8M Future Budget:

\$800k Design Remaining
\$9.6M WWTP Const
\$300k Main D Exte.
\$5.1M Collection Sys.

\$17.5M Approx. Total

\$50k CERB Grant
\$1.4M DOE Loan
\$575k DOE Forg. Loan
\$4M EDA Grant
\$873k USDA Loan
\$9.9M Apps in Process
\$660k Sewer Fund

Wastewater Upgrades Timeline (1)

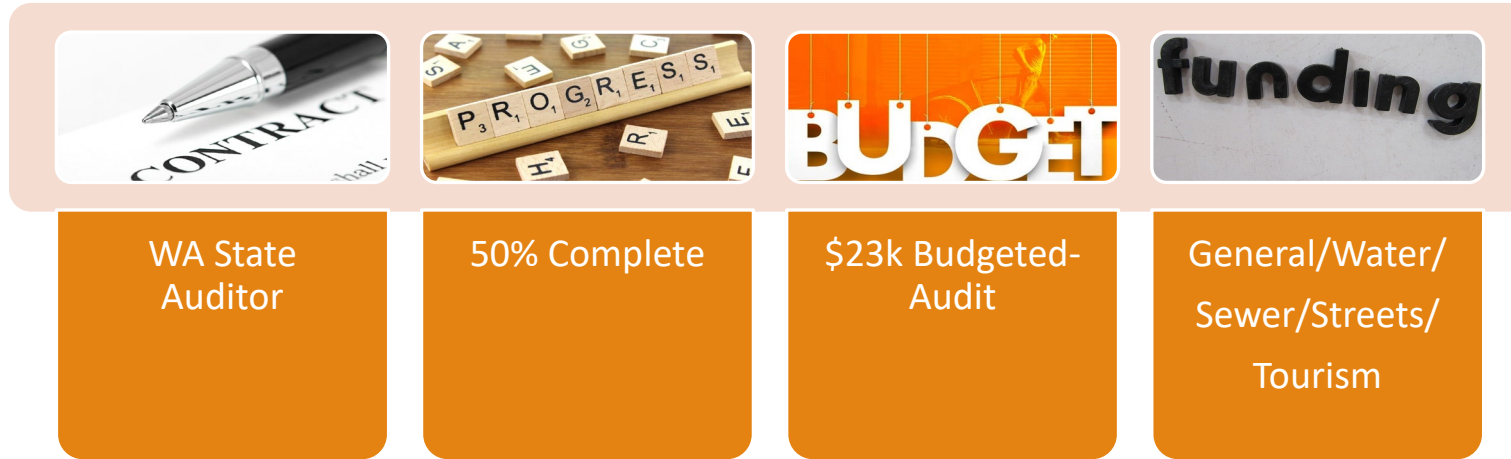


Current Project Status:

- Contract for construction engineering and design of the remaining Pump Stations approved on Feb. 18th.
- Shoreline Permit for Rock Creek PS construction in review and will be heard by the Planning Commission on March 15th.
- ROW Acquisition and easements for Rock Creek PS will be on the County's March 23rd agenda for approval.
- Interim Financing for USDA funding for collection system improvements approved and closing documents being prepared.
- Rock Creek PS and Cascade Interceptor will go to bid in early April, waiting for Shoreline permit and ROW acquisition.
- USDA RD application for WWTP and Main D construction is in process.

Annual Financial Report and Audit

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.

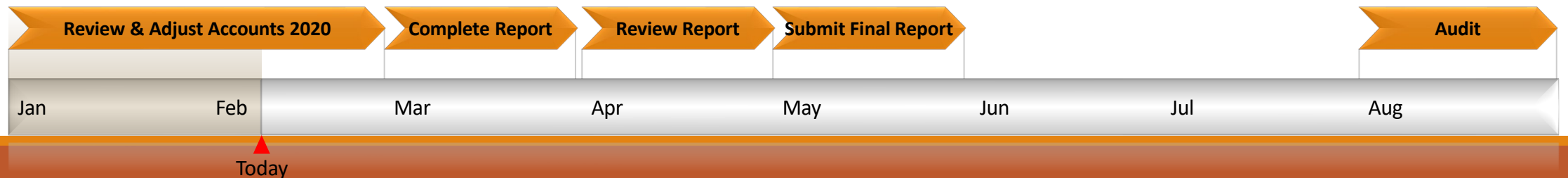


Current Project Status:

Planned Completion Date:

May 30, 2021

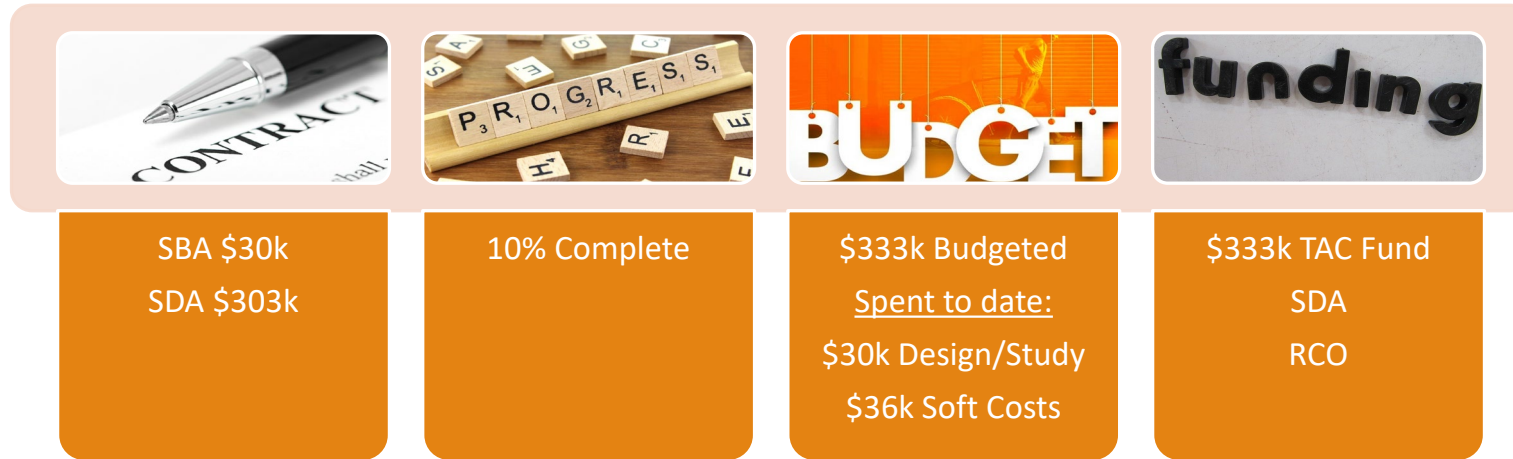
Accounting data uploaded to SAO website and ready for submission. The final report is on the agenda for council review. Due to Federal funds received, we need to have the audit completed by the end of August.



2021

Park Plaza (16c)

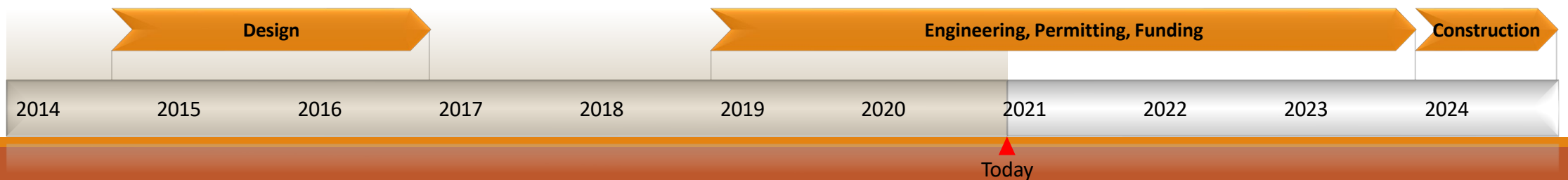
Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at <https://www.stevensonmainstreet.org/park-plaza>.



Planned Completion Date:
TBD

Current Project Status:

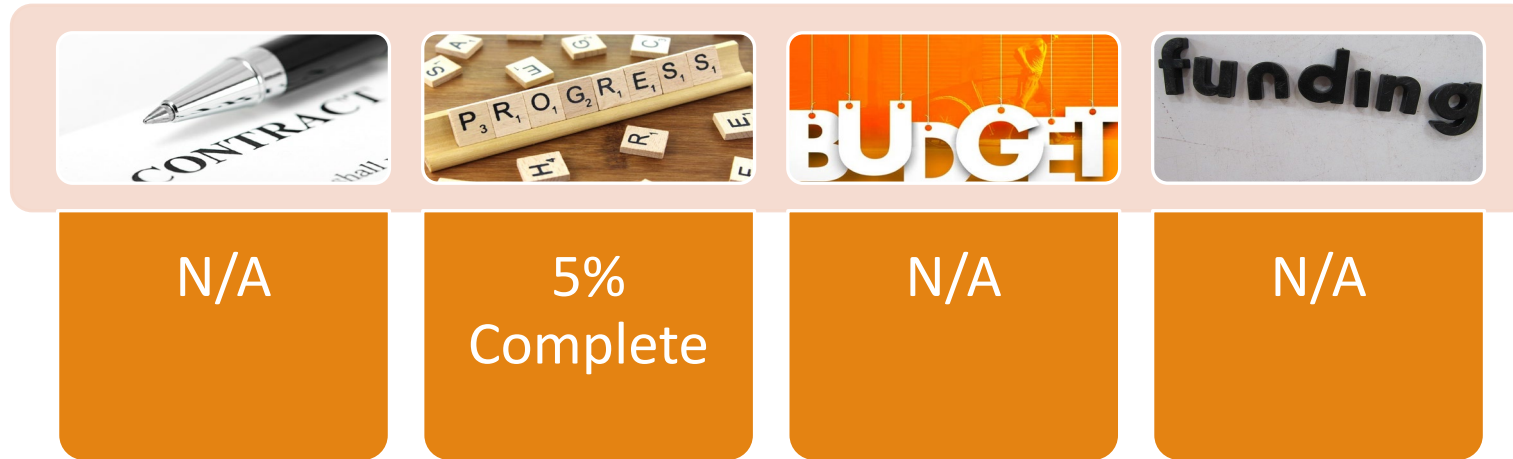
Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.



2024

Capital Improvement Program (5a)

Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



Planned Completion Date:
December 31, 2022

Current Project Status:

Staff is meeting weekly to move this forward. Improvements to School St. are identified. More information will come from the Transportation Study and the project timeline may change.



2021