CIP Report

F	Primary	2025		2026		2027		2028		2029	203	0	2031			2032			2033	
		Q1	Q2 Q3 Q4	Q1 Q2	Q3 Q4	Q1 Q2 Q3	Q4 Q1	Q2 Q3	Q4 Q1 Q2	Q3 Q4	Q1 Q2	Q3 Q4 Q1	Q2 Q3	Q4	Q1	Q2 Q3	3 Q4	Q1 (Q2 Q3	Q4
1	Cascade Avenue Sewer - Phase 1			\$1, ⁻	119,000															
2	Cascade Avenue East Waterline Replacement			\$2,5	584,117															
3	Columbia Avenue Realignment										\$2,025,000									
4	Lasher Street Improvement					\$2,400	,000													
5	Park Plaza								\$4,465,75	52										
6	Hegewald Well - Corrosion Control				\$711,635															
7	Rock Creek Intake Rehabilitation					\$1,000,000														
8	Long-Term Water Supply Study			\$0																
9	Ash Alley - Resurfacing			\$50	,000															
10	Catholic Church Reservoir - Interior Painting and Repairs					\$134,792														
11	Mid Russell Diagonal Parking					\$0														
12	Leavens Improvements					\$612,000														
13	School Street Waterline Replacement					\$720,000														-
14	Safe Streets For All (RTC)					\$0														
15	Stevenson Bridges - Scour Analyses				\$0															
16	Bone Road Waterline Relocation					\$0														-
17	Public Works Shop Relocation						\$0													
18	West Waterfront Trails										\$595,000									
19	Frank Johns PRV - New										\$157,000									
20	Frank Johns North - Waterline Replacement										\$237,000									
21	Frank Johns South - Waterline Replacement										\$283,000									
22	Cascade Interceptor Phase 2							\$1,050,	000											
23	Main D Extension - Phase 2 Sewer - Frank Johns North										\$1,428,500									
24	Frank Johns Sidewalk (Loop-Second)										\$1,510,000									
25	Sewer System Plan							\$500,	.000											
26	Stormwater Basin Study							\$	150,000											
27	Kanaka School Bulldog Intersection Improvements										\$60,000									
28	Roselawn Ave Overlay								\$165,000											
29	Gateway Landscape Improvements							\$215,	000											-
30	Rock Creek Bridge/Geomorphology Study																\$50,0	000		-
31	Rock Creek Bridge - Deferred Maintenance							\$0												-
32	Undergrounding Plan									\$0										
33	Maple Alameda-Gravel													\$95,000	o 🗌					-
34	Rock Creek Drive PRV Relocation																	\$100,0	00	
35	Ryan Allen Waterline Replacement																	\$644,0	00	
36	Ryan Allen Road Sewer Extension South (renamed)																	\$1,144	,800	-
37	Water System Plan										\$0									-
38	Russell Ave Phase 2 (2nd-Vancouver)											\$400	000							
39	School Street Grind and Inlay											\$550								
40	Church Reservoir Transmission											\$560								

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	Primary		2025			2026				2027				2028				2029				2030				2031			2032				2033		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 C	4 Q	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4 (Q1	Q2	Q3 Q4
41	Fire Hall																								\$6	,000,00	00								
42	Del Ray Avenue Sewer Extension																								\$2	01,600									
43	County Fairgrounds Kayak Launch																								\$1	07,000									
44	Vancouver West Waterline Replacement																											\$385	,000						
45	Iman Loop-Iman Cemetery Sidewalk																																		
46	Gropper Park Loop-Gravel																															\$9	5,000		
47	Piper Road Trails																												\$116	5,000					
48	Loop Road Sewer Main F Diversion																															\$	61,131	,600	
49	1st Street Sidewalk Trail Connection																															\$6	5,000		
50	Rock Creek Drive Waterline																												1						
51	SW Atwell Road - Waterline Replacement																																		
52	West End Roundabout																																		
53	East End Roundabout																																		