

Stevenson Fire Hall - Cost Summary High

New Construction

3/5/2019

		Comments
Construction Cost of Facility		
Building Hardcost	\$3,001,896	
On-Site Hardcost	\$916,103	
Off-Site Hardcost	\$83,920 ²	
Subtotal	\$4,001,919	
Margins		
Owner's Contingency	\$847,662	25.0% Allowance
Sales Tax	\$373,417 ¹	7.7% Sales Tax
Subtotal	\$1,221,079	
Total Construction Costs	\$5,222,998	
		\$441.13 /sf
Consultants Costs		
Original Design		
A/E Design and Construction - Base	\$725,000	12.5% Allowance
Sustainability Certification	\$0	Excluded
Reimbursables	\$7,250	1.0% Allowance
Owner's Project Manager	\$0	Excluded
Marketing Materials	\$0	Excluded
Topo and Boundary Survey	\$12,000	Allowance
Special Inspections	\$35,000	Allowance
Geotechnical Services (Design + Inspections)	\$40,000	Allowance
Environmental Services	\$25,000 ³	Allowance
Transportation Engineering	\$7,500	Allowance
Haz. Material Survey/Testing/Mitigation Specs	\$0	Excluded
Air-Barrier Testing	\$5,500	Allowance
Commissioning	\$0	Excluded
Arborist	\$5,000	Allowance
Subtotal - Consultants	\$862,250	
Consultants Contingency	\$43,113	5.0%
Total Consultants Costs	\$905,363	
		\$76.47 /sf
Owner Costs		
Original Design		
Land Acquisition	\$0	Excluded
Fixtures, Furniture & Equipment (FF&E)	\$98,600 ⁴	Allowance
Fitness Equipment	\$0	Excluded
Telephone/Data/AV/Security Equipment	\$30,000	Allowance
Sustainability Registration (i.e. LEED)	\$0	Excluded
Moving Allowance	\$0	Excluded
Temporary Facilities	\$0	Excluded
Permit Fees	\$20,000	Estimated
Subtotal - Owner Costs	\$148,600	
Owner Contingency	\$11,145	7.5% of Owner Costs
Sales Tax	\$12,300 ¹	7.7% Sales Tax
Total Owner Costs	\$172,045	
		\$14.53 /sf
Total Project Cost	\$6,300,406	
		\$532.13 /sf
Building Size (SF):	11,840 SF	

Notes

1 Assumes Highest Rate, Combine State, County and City Tax Rate

2 Driveway and street improvements for SW Rock Creek Drive

3 Environmental Services include initial report and wetland delineation report

4 Furniture for DEM excluded for estimate, includes appliances, generator