

Primary		2025				2026				2027				2028				2029				2030				2031				2032				2033			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	Cascade Avenue Sewer - Phase 1					\$1,119,000																															
2	Cascade Avenue East Waterline Replacement					\$2,584,117																															
3	Columbia Avenue Realignment																					\$2,025,000															
4	Lasher Street Improvement													\$2,400,000																							
5	Park Plaza																					\$4,465,752															
6	Hegewald Well - Corrosion Control									\$711,635																											
7	Rock Creek Intake Rehabilitation																																				
8	Long-Term Water Supply Study									\$0																											
9	Ash Alley - Resurfacing									\$50,000																											
10	Catholic Church Reservoir - Interior Painting and Repairs																																				
11	Mid Russell Diagonal Parking																																				
12	Leavens Improvements																																				
13	School Street Waterline Replacement																																				
14	Safe Streets For All (RTC)																																				
15	Stevenson Bridges - Scour Analyses																																				
16	Bone Road Waterline Relocation																																				
17	Public Works Shop Relocation																																				
18	West Waterfront Trails																																				
19	Frank Johns PRV - New																																				
20	Frank Johns North - Waterline Replacement																																				
21	Frank Johns South - Waterline Replacement																																				
22	Cascade Interceptor Phase 2																																				
23	Main D Extension - Phase 2 Sewer - Frank Johns North																																				
24	Frank Johns Sidewalk (Loop-Second)																																				
25	Sewer System Plan																																				
26	Stormwater Basin Study																																				
27	Kanaka School Bulldog Intersection Improvements																																				
28	Roselawn Ave Overlay																																				
29	Gateway Landscape Improvements																																				
30	Rock Creek Bridge/Geomorphology Study																																				
31	Rock Creek Bridge - Deferred Maintenance																																				
32	Undergrounding Plan																																				
33	Maple Alameda-Gravel																																				
34	Rock Creek Drive PRV Relocation																																				
35	Ryan Allen Waterline Replacement																																				
36	Ryan Allen Road Sewer Extension South (renamed)																																				
37	Water System Plan																																				
38	Russell Ave Phase 2 (2nd-Vancouver)																																				
39	School Street Grind and Inlay																																				
40	Church Reservoir Transmission																																				

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