smartsheet

Primary	2025	20	26	20)27		2028		:	2029		2030			203	1		2032			2033		
	Q1 Q2 Q3	Q4 Q1	Q2	Q3 Q4	Q1 Q2	Q3	Q4 Q1	Q2 C	3 Q4 (Q1 Q2	2 Q3 Q4	Q1	Q2 (Q3 Q4	Q1	Q2	Q3 C	24 Q1	Q2 C	3 Q4	Q1	Q2 Q3	3 C
Cascade Avenue Sewer - Phase 1			\$1,11	19,000																			Т
Cascade Avenue East Waterline Replacement			\$2,58	84,117																			
Columbia Avenue Realignment												\$2,02	25,000										
Lasher Street Improvement						\$2,400,0	000																
Park Plaza									\$	64,465,7	52												
Hegewald Well - Corrosion Control				\$711,635																			
Rock Creek Intake Rehabilitation					\$1,000,000)																	
Long-Term Water Supply Study		\$0																					
Ash Alley - Resurfacing			\$50,0	000																			
Catholic Church Reservoir - Interior Painting and Repairs					\$134,792																		
Mid Russell Diagonal Parking					\$0																		
Leavens Improvements					\$612,000																		
School Street Waterline Replacement					\$720,000																		
Safe Streets For All (RTC)					\$0																		
Stevenson Bridges - Scour Analyses			\$	30																			
Bone Road Waterline Relocation					\$0																		
Public Works Shop Relocation							\$0																
West Waterfront Trails												\$595	5,000										
Frank Johns PRV - New												\$157,	000										
Frank Johns North - Waterline Replacement												\$237,	000										
Frank Johns South - Waterline Replacement												\$283,	000										
Cascade Interceptor Phase 2								\$1,0	50,000														
Main D Extension - Phase 2 Sewer - Frank Johns North												\$1,42	8,500										
Frank Johns Sidewalk (Loop-Second)												\$1,51	0,000										
Sewer System Plan								\$5	00,000														
Stormwater Basin Study									\$150,000)													
Kanaka School Bulldog Intersection Improvements												\$60,	000										
Roselawn Ave Overlay									9	\$165,000)												
Gateway Landscape Improvements								\$2	15,000														
Rock Creek Bridge/Geomorphology Study																				\$50	,000		
Rock Creek Bridge - Deferred Maintenance									\$0														
Undergrounding Plan											\$0												
Maple Alameda-Gravel																	\$95	,000					
Rock Creek Drive PRV Relocation																					\$100	,000	
Ryan Allen Waterline Replacement																					\$644	,000	
Ryan Allen Road Sewer Extension South (renamed)																					\$1,14	4,800	
Water System Plan												\$0											
Russell Ave Phase 2 (2nd-Vancouver)															\$400	,000							
School Street Grind and Inlay															\$550	,000							
Church Reservoir Transmission															\$560	,000							

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	Primary	2025				20	026			202	27			2028			2029		9			2030		2031				2032					203	3	
		Q1	Q2 Q	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (Q3 C	4 Q′	1 Q	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
41	Fire Hall																							\$6,00	0,000)									
42	Del Ray Avenue Sewer Extension																							\$201	,600										
43	County Fairgrounds Kayak Launch																							\$107	,000										
44	Vancouver West Waterline Replacement																										\$385	,000							
45	Iman Loop-Iman Cemetery Sidewalk																																		
46	Gropper Park Loop-Gravel																														\$	95,000			
47	Piper Road Trails																											\$116	,000						
48	Loop Road Sewer Main F Diversion																															\$1,13	1,600		
49	1st Street Sidewalk Trail Connection																														\$	65,000			
50	Rock Creek Drive Waterline																																		
51	SW Atwell Road - Waterline Replacement																																		
52	West End Roundabout																																		
53	East End Roundabout																																		

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