



City of Stevenson

Leana Kinley, City Administrator

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To: Workshop Attendees
From: Leana Kinley, City Administrator
RE: Capital Improvement Program Workshop
Meeting Date: July 13, 2022

Executive Summary:

The cost and extent of upgrades required for the wastewater treatment plant caught the city off-guard. Our focus is on becoming more proactive rather than reactive in terms of planning our infrastructure projects to preserve the assets we have and strategically move forward with improvements. Each department has a plan, and this CIP will overlay each plan to better align projects throughout Stevenson and prevent tearing up a recently paved road.

Overview of Items:

The documents attached are excerpts from each of the city's adopted plans:

- Water System Plan-adopted in 2017
- General Sewer Plan and Wastewater Systems Facility Update adopted in 2018 and updated in 2019
- 6-year Transportation Improvement Program adopted in June 2022

The color-coded worksheet overlaps projects outlined in each of these plans and sections them together to identify the timing of each project and the overall budget for each department. The goal is to get all projects on the list to improve the outcomes.

At the workshop, we will solicit requests for projects to be added, review projects on the list, answer any questions, and brainstorm any additional updates that may be needed.

Action Needed:

Review list, provide feedback, ask questions, and what is missing, help brainstorm updates or revisions to the CIP for the presentation at the August 11th public hearing.