

Capital Funding	Type	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019-2028 CIP	2019-2038 Total CIP
Chipseal Vancouver	S					45,000						45,000	45,000
Vancouver Sidewalk-East End	S											-	125,000
Cascade PS-Phase 1 & 2	WW				40,000	413,000						453,000	453,000
Cascade Avenue Sewer (8-12")	WW						441,000					441,000	441,000
Kanaka PS-Phase 1 & 2	WW				80,000	697,000						777,000	777,000
Kanaka Underpass-Phase 1	S			10,000								10,000	10,000
Kanaka Underpass-Phase 2	S									100,000		100,000	
Foster Creek Waterline	W				40,000							40,000	40,000
Foster Creek Rd/Ryan Allen (WW)	WW												1,525,000
Foster Creek Rd-by int. w/Rock Creek Dr.	WW												No Est.
Foster Creek Rd (TIP aquire additional RO)	S					-						-	No Est.
Lasher Street, Sidewalks & Storm	S						250,000	1,100,000				1,350,000	1,350,000
Lasher to School St-SRTS	S					150,000	800,000					950,000	950,000
Chip Seal McEvoy, Wisteria, Ridgecrest	S					36,000						36,000	36,000
El Paso Road Reconstruction	S											-	No Est.
Roosevelt Street Overlay	S												670,000
Iman Cemetery to Osprey Overlay	S				65,000							65,000	65,000
Iman Loop-Iman Cemetery Sidewalk	S												75,000
Monda Rd	S												200,000
Roselawn Ave Overlay	S					165,000						165,000	165,000
Fire Hall	F											6,000,000	6,000,000
Engineering Standard Updates	P				75,000							75,000	75,000
Sewer SDC Updates	WW					Update							
Shoreline Program Grant-Public Access	P				25,000	50,000						75,000	75,000
GIS	P						20,000					20,000	20,000
Rock Creek Water Intake	W				Plan	Repair						-	-
Parks Plan	PK					40,000						40,000	40,000
Park Plaza	PK											-	-
Walnut Park	PK											-	-
Triangle Park	PK											-	-
Gropper Park	PK											-	-
Paving Gravel Roads	S					145,000	95,000	95,000			380,000	715,000	715,000
Leavens Street, Sidewalks, Storm, etc	S										225,000	225,000	225,000
Water System Plan	W									200,000.00		200,000	200,000