**7121 E Loop Road, PO Box 371** Stevenson, Washington 98648

## **Equipment Replacement Schedule**

Vehicle	Date of Purchase	Cost	Life	2019	2020	2021	2022	2023	2024-2029	Replacement cost (projected)
S1- 2017 Ford 250 X-Cab	2016	\$39,665	10						Х	\$45,000 New
S2-2019 Ford F250 X-cab	2018	\$38,221	10						Х	\$48,000 New
S3-2011 Ford F250 X-Cab	2010	\$29,871	10			Х				\$45,000 New
S4-2012 Ford 350 Dump	2012	\$20,656	10						Х	\$45,000 New
S5-2007 Intl. 5 Yard Dump	2017	\$2,149	20						Х	\$50,000 Used
S6-2000 Ford Manlift	2005	\$27,415	15				Х			\$50,000 Used
S7-1997 Tymco Sweeper	2009	\$48,821	15						Х	\$70,000 Used
S8-1980 Intl. 5 Yard Dump	1997	\$4,652	20						Х	\$50,000 Used
S9-Case Backhoe <sup>i</sup>	1992	\$27,173	20						Х	\$45,000 Used
S10-2008 Ford 2500 X-cab	2008	\$23,000	10					Х		\$40,000 New
S11-1996 Brush Mower	2014	\$15,070	10						Х	\$35,000 Used
S13-1972 Austin Grader <sup>ii</sup>	1998	\$13,928	15						Х	\$45,000 Used
S14- 2007 Tahkuchi Excvtor	2007	\$37,123	15						Х	\$55,000 New
S15- 2008 Ford Strd Cab	2008	\$21,000	10							Not Replacing
S16- 2014 Chevy 1500	2014	\$29,857	10						Х	\$35,000 New
TOTALS						45K	50K	40K		\$658,000

<sup>\*</sup>Pushed out replacement of \$10 from 2019 to 2023 (\$40k). Will not replace \$15 originally planned for 2020 (\$45k).

<sup>&</sup>lt;sup>1</sup> Since purchase of excavator, backhoe has seen little use, delay purchase of new

<sup>&</sup>quot;Limited use, will delay purchase