

# BalancingAct

## Proposal for Stevenson, WA

Stevenson is interested in utilizing Balancing Act's budget engagement products to better inform and engage its residents on the budget and get informed input on the budget. Furthermore, the City may desire to create internal simulations to support the Citizen Academy or departments to prioritize requests and to support senior staff to reach consensus on decision items.

### Full Suite of Budget Simulation Software:

- Unlimited subscription to Balancing Act budget simulation with customization package that supports Scenario Questions and Advanced Settings.
- Unlimited subscription to Analytics, which gives you detailed insight into who is using the simulation and how they would balance tradeoffs.
- Unlimited subscription to Meeting Mode, which modifies Balancing Act for use in face-to-face or other synchronous meetings.
- \*Unlimited subscription to Taxpayer Receipt, which produces an estimate of taxes paid and how they are utilized.

### Cost of Software Subscription:

Solution	Contract Duration	
	1 year (annual cost)	3 years (annual cost)
Budget Simulation (annual cost)	\$1,000.00	\$900.00
*Taxpayer Receipt (annual cost)	\$250.00	\$225.00
<b>TOTAL</b>	<b>\$1,250.00</b>	<b>\$1,125.00</b>

### Subscription Includes:

- One-hour onboarding call
- Instructional videos
- Email, phone, online chat support
- Updates and New Features (such as Budget Reduction View)
- Client user group

#### Additional services:

- **Consulting Services:** Balancing Act offers a variety of services including strategy development, large meeting facilitation (with or without Meeting Mode), reports and adaptation of Balancing Act for use in valid, representative research on resident preferences. Cost is \$150/hr plus travel expense.
- **Impact feature for future years budgets:** This feature is available but generally requires some customizations. Any requested modifications may be subject to charge at consultant rates (\$150/hr).

#### Expiration:

Offer valid until September 30, 2020.