

EXHIBIT B - FEE ESTIMATE
CITY OF STEVENSON
STEVENSON LTWS PHASE 1B
SEPTEMBER 2025

Task	Description	Engineer, Grade VIII	Engineer, Grade VII	Engineer, Grade VI	Engineer, Grade V	Engineer, Grade IV	Engineer, Grade III	Engineer, Grade II	Engineer, Grade I	Senior Scientist	PM / CM	Senior CAD / GIS Technician	CAD / GIS Technician	DO	Total Hours	Labor Cost	Expenses		Subconsultants	Total	
		\$262	\$240	\$217	\$200	\$184	\$166	\$149	\$133	\$217	\$217	\$146	\$133	\$153			Mileage	Printing			
1	Project Management	40	0	0	0	0	46	0	0	0	44	0	0	0	130	\$ 27,664	\$ -	\$ -	\$ -	\$ 27,664	
1.1	Project Management and Administration	16					16				44				76	\$ 16,396				\$ 16,396	
1.2	Kick-off Meeting	2					6								8	\$ 1,520				\$ 1,520	
1.3	Coordination with Outside Agencies	4					12								16	\$ 3,040				\$ 3,040	
1.4	Internal Team Meetings	18					12								30	\$ 6,708				\$ 6,708	
2	Surface Water Condition Assessment	78	0	0	0	0	64	56	0	0	0	0	0	0	198	\$ 39,404	\$ 252	\$ -	\$ -	\$ 39,656	
2.1	Condition Assessment Planning	28					32	32							92	\$ 17,416	\$ 126			\$ 17,542	
2.2	On-Site WTP Condition Assessment	4					4								8	\$ 1,712	\$ 126			\$ 1,838	
2.3	Intake and Transmission Main Condition Assessment	4					4								8	\$ 1,712				\$ 1,712	
2.4	Condition Assessment Memorandum	42					24	24							90	\$ 18,564				\$ 18,564	
3	Design Concept Development	52	0	0	0	0	78	0	0	0	0	0	66	0	196	\$ 35,350	\$ -	\$ -	\$ -	\$ 35,350	
3.1	Surface Water Upgrades	36					50						54		140	\$ 24,914				\$ 24,914	
3.2	Groundwater Development	16					28						12		56	\$ 10,436				\$ 10,436	
4	Feasibility Analysis	40	0	0	0	0	48	0	0	0	0	0	0	0	88	\$ 18,448	\$ 63	\$ -	\$ -	\$ 18,511	
4.1	Life-Cycle Cost Estimate	24					20								44	\$ 9,608				\$ 9,608	
4.2	Summary Report	16					28								44	\$ 8,840	\$ 63			\$ 8,903	
5	Subconsultant Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ 45,760	\$ 45,760	
5.1	Electrical Engineering Services (Coffman Engineers)														0	\$ -				\$ 27,610	\$ 27,610
5.2	Hydrogeological Services (Aspect Consulting)														0	\$ -				\$ 18,150	\$ 18,150
	Total	210	0	0	0	0	236	56	0	0	44	0	66	0	612	\$ 120,866	\$ 315	\$ -	\$ 45,760	\$ 166,941	