Project Status Updates

JUNE 10, 2021

COMPLETED

<u>ONGOING</u>

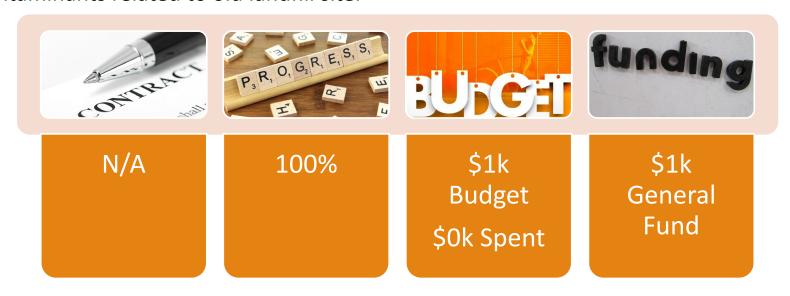
ON-HOLD

Completed Projects

Rock Creek Run-off Testing – Staff collected samples on 4/19/21. Results came back on 5/5/21 and a staff report is being prepared for presentation to council in the June 17th council packet.

Rock Creek Run-off Testing

Project consists of testing water and soil samples of water run-off from Skamania Lodge property for contaminants related to old landfill site.



Planned Completion Date:
June 17, 2021

Current Project Status:

Testing took place Monday, April 19th. Results are back and a report is in the works for distribution by the June 17th council meeting.



Ongoing Projects

<u>Tree Preservation Plan</u> (6/7/21)

Residential Capacity (6/7/21)

Shoreline Master Program Update (6/7/21)

First Street Overlook (6/7/21)

Hegewald Well (4/6/21)

Rock Creek Stormwater (4/6/21)

Facility Dude (6/10/21)

Transportation Study (6/10/21)

City Hall Security (6/7/21)

Capital Improvement Program (4/6/21)

<u>WW Upgrades</u> (6/7/21)

City Website Redesign (5/3/21)

Downtown Plan (5/14/21)

Columbia Realignment (5/10/21)

Tree Preservation Plan (10a)

Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Planned Completion Date:

December 31, 2021

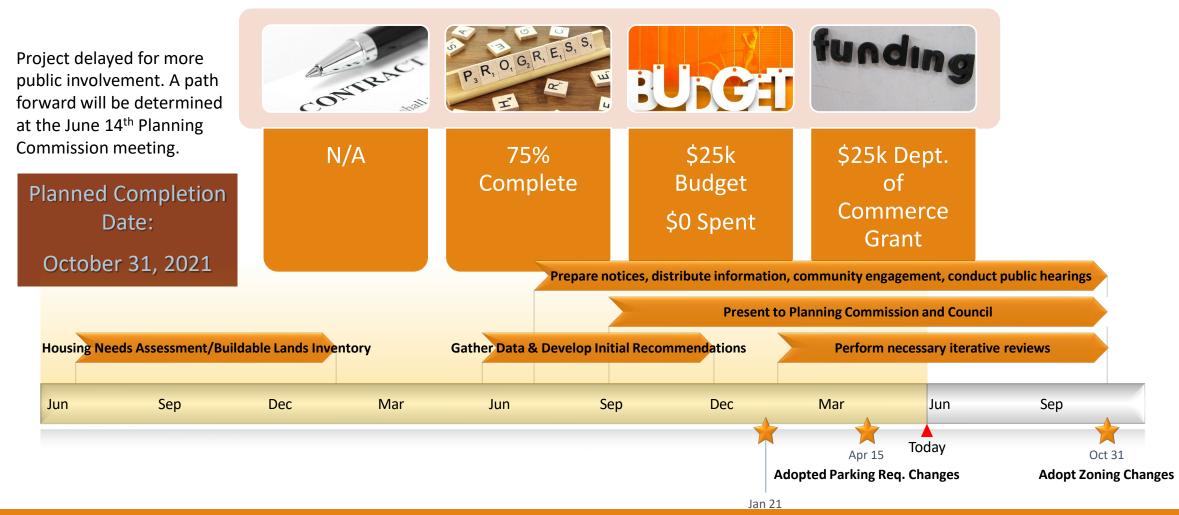
Current Project Status:

The tree inventory is scheduled for June 15-18th and training is scheduled for October.



Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at http://ci.stevenson.wa.us/letsbuild/.



Shoreline Master Program Update

Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at http://ci.stevenson.wa.us/shorelines/.



Planned Completion Date: October 31, 2021

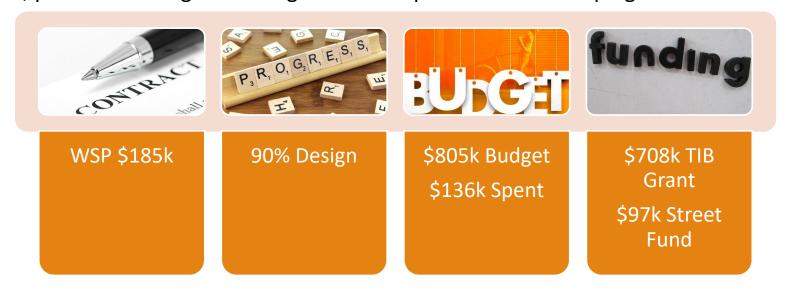
Current Project Status:

Working with Ecology on required and recommended changes. The final report will be submitted by the end of June for the grant. Revisions will move through the process in early fall.



First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.



Current Project Status:



Hegewald Well (4c)

Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



Planned Completion Date:

December 31, 2021

Current Project Status:

Working on cost-analysis for treatment options.



Facility Dude (1a & 5a)

Project, rolled from 2020, consists of implementing a work order and asset management system with a predictor model to determine reserve needs.

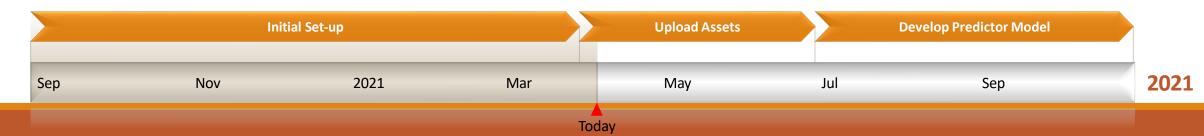


Planned Completion Date:

December 31, 2021

Current Project Status:

Employees are testing out the system, entering work orders and data. Assets will be uploaded by September for use in the predictor model.



Transportation Study (2a)

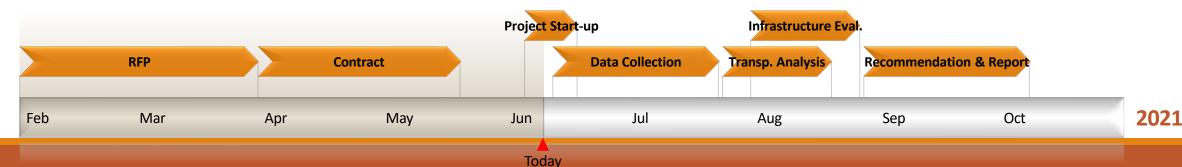
Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Current Project Status:

Planned Completion Date:
October 31, 2021

Data collection using traffic counting cameras will begin next week. The cameras do not have face recognition, nor do they record license plates, they are only tracking and reporting traffic patterns.



City Hall Security (15)

Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



Current Project Status:

Planned Completion Date:

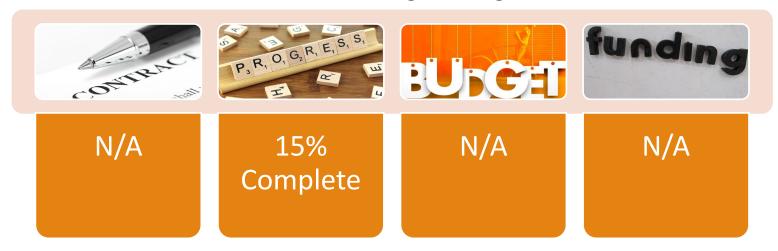
December 31, 2021

The city installed SimpliSafe security system at City Hall. Cameras and systems at other locations are in the process of being analyzed. The city is also looking into installing panic buttons at City Hall when the county moves forward with the project.



Capital Improvement Program (5a)

Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



Current Project Status:

Planned Completion Date:
December 31, 2022

Staff is meeting weekly to move this forward. More information will come from the Transportation Study and the project timeline may change.



Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at http://ci.stevenson.wa.us/cleanwater/.









Tetra Tech \$423k

CSI \$57k

Wallis Eng. \$2M

Crestline Const \$1.9M

WWTP Design 90%
Rock Creek Des. 100%
Cascade Des. 90%
Main D Des. 100%
Remaining LS Des 10%

\$1.7M Spent to Date:

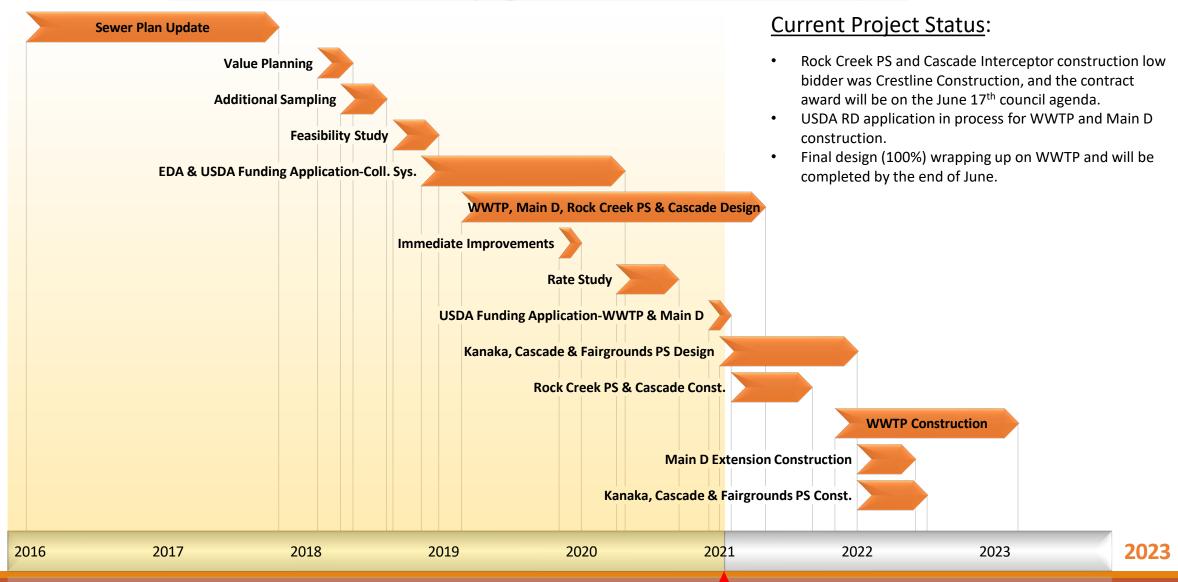
\$350k Sewer Plan \$50k 2018 Sampling \$58k Value Planning \$67k Feas. Study \$52k Imm. Imp. \$6k Funding Apps. \$1.1M Design \$15.8M Future Budget: \$800k Design Remaining \$9.6M WWTP Const \$300k Main D Exte.

\$5.1M Collection Sys.

\$17.5M Approx. Total

\$50k CERB Grant \$1.4M DOE Loan \$575k DOE Forg. Loan \$4M EDA Grant \$873k USDA Loan \$9.9M Apps in Process \$660k Sewer Fund

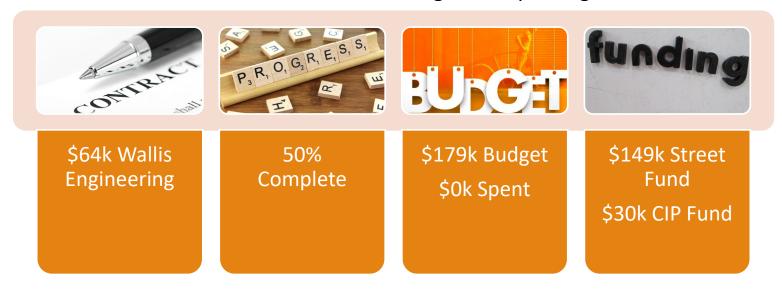
Wastewater Upgrades Timeline (1)



Today

Rock Creek Stormwater (10)

Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.

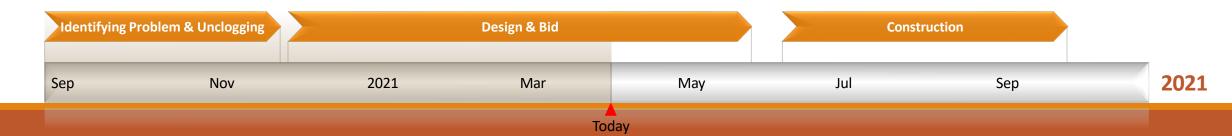


Planned Completion Date:

December 31, 2021

Current Project Status:

Bids are due May 14th and project will be awarded at the May 20th council meeting. Final estimated construction cost is \$102,229.



City Website Redesign

Project consists of redesigning the city website with Municode to be ADA compliant and more user-friendly.



Planned Completion Date:
August 13, 2021

<u>Current Project Status</u>:

The project is moving forward with the main page established and project pages being created.

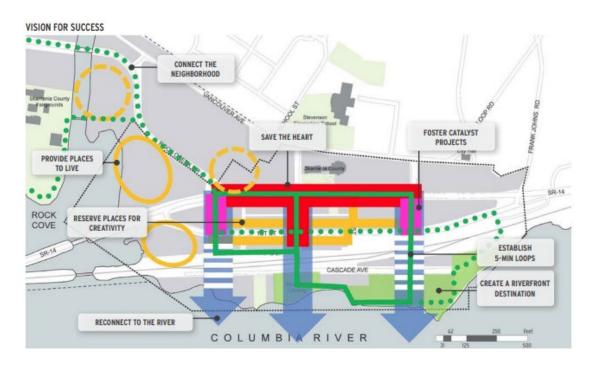


Downtown Plan (2)

Project consists of final review of the 2019 Downtown Plan for SUCCESS! to identify any revisions or fucus areas. This project is comprised of multiple interconnecting pieces listed below. More information can be found on the city's website at http://ci.stevenson.wa.us/downtown/.

Connected Projects:

- Columbia Avenue Realignment (next slide)
- First Street Overlook (earlier slide)
- Park Plaza (later slide-project on hold)
- Russell Avenue Rebuild (Phase 1 completed in 2020)
- Parking Development Regulations (Appd. 4/15/21)
- Downtown Parking Analysis Intern (Summer 2021)
- Commercial Zone Changes (approved 8/20/20)



Current Project Status:

The meetings to review the Plan have been on hold since the beginning of COVID. As other projects wrap up and COVID restrictions ease, the review will pick back up again. Once the review is complete, the final Plan will be presented to council for approval.

Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan. More information can be found on the city's website at http://ci.stevenson.wa.us/downtown/.



Current Project Status:

The city's application for the Department of Ecology's Integrated Planning Grant was approved. DOE recommends obtaining a consultant to establish the SOW for the grant contract. An RFP will be published for soliciting a consultant. Contracts for a consultant and the grant will be in the June or July council meetings.

Projects on Hold

Park Plaza – Next round for RCO grant funding is 2022.

<u>Financial Audit</u> – Waiting the scheduling of the audit, possibly in August.

<u>Lower Kanaka Creek Rd.</u> – Holding off on purchasing of timber until materials are available.

<u>Foster Creek/Ryan Allen Waterline</u> – Project on hold due to higher priorities.

<u>Fire Department Strategic Plan</u> – Project on hold until needs are determined (strategic plan vs department evaluation).

Fire Hall – Project on hold until needs are determined.

West Vancouver Waterline Extension – Project on hold until developer moves forward.

Park Plaza (16c)

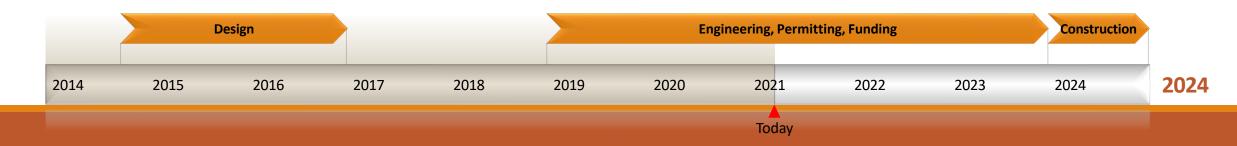
Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at https://www.stevensonmainstreet.org/park-plaza.



Planned Completion Date: TBD

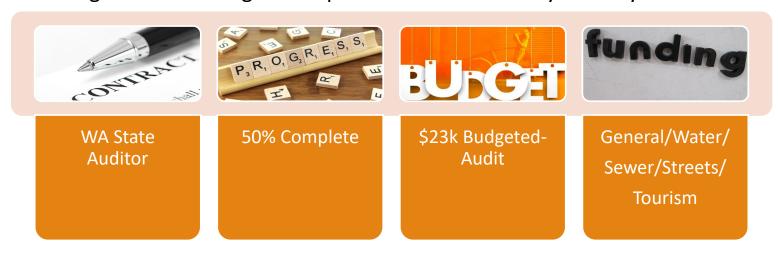
Current Project Status:

Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.



<u>Annual Financial Report and Audit</u>

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.



Current Project Status:

Planned Completion Date:
August 31, 2021

Accounting data submitted on April 7th to SAO website after being by council on March 18th. Due to Federal funds received, we need to have the audit completed by the end of August. Project on hold until audit is scheduled.



Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



Planned Completion Date:
December 31, 2021

Current Project Status:

Timber has been sourced and priced. Holding off on purchase.

Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.



Planned Completion Date:
December 31, 2021

Current Project Status:

The project has been planned. Project on hold as other tasks are taking priority.

Fire Department Strategic Plan (3)

Project consists of creating a strategic plan for the fire department to inform future needs of the department.



Current Project Status:

Planned Completion Date:

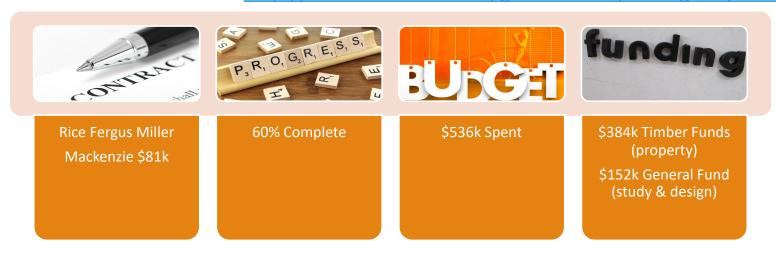
December 31, 2021

Project on hold until it is determined if a strategic plan is needed or if a department evaluation is needed.



Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at http://ci.stevenson.wa.us/government/emergency-services/fire/.



Current Project Status:

Planned Completion Date:
TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.

МО	J for Joint Facility Signed		Feasibility Study	Site Selection La	and Purchase	Design	Design Consensus A	pply for Funding
1	2009	2011	2013	2015	2017	2019	2021	2022
							Today	

West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



Planned Completion Date:
December 31, 2021

Current Project Status:

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.