



City of Stevenson

Leana Kinley, City Administrator

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To: City Council
 From: Leana Kinley, City Administrator
 RE: ARPA Funding
 Meeting Date: June 27, 2024

Executive Summary:

The city received \$447,354 in American Recovery Plan Act (ARPA) funding which has specific criteria on how it may be spent, which includes water or sewer utility projects or equipment. We have until the end of 2024 to obligate the funds, and until the end of 2026 to spend them. After the City purchased a Vactor Truck in 2022 there remains \$298,313 left to spend. Options for use are detailed below. Direction is needed on how to proceed.

Overview of Items:

The initial goal was to spend remaining ARPA funds on projects that would impact the tourism industry stifled by COVID, with the Stevenson Downtown Association (SDA) managing those projects. The SDA does not have recommended projects to move forward, and the funds need to be obligated by the end of the year.

Staff reviewed a list of eligible projects based on criteria listed below. The two projects that rose to the top are the Frank Johns sewer line extension and the Wastewater Treatment Plant.

	Sewer Line Extensions									Wastewater Treatment Plant
	Frank Johns	Lower Ryan	Maple Way	Foster Creek	First Falls	Loop	El Paso	Del Ray	Major	
Criteria (0 low-3 high)										
Supports existing private homes and mitigates water quality risks (weighted x2)	6	4	4	2	4	4	0	2	4	6
Supports opportunities for new development	1	2	3	3	3	1	3	2	1	0
Return on Investment (i.e. low complexity)	3	3	2	3	1	3	1	2	1	3
Impacts to existing pavement condition (3 bad-1 good)	2	2	2	3	3	2	1	3	2	3
Totals	12	11	11	11	11	10	5	9	8	12

- Frank Johns Extension – This project would continue the Main D extension north along Frank Johns as far as the funds will take it.
- WWTP Project – The remaining amount the city is responsible for the Wastewater projects is almost \$1.1M. The \$300k in funds would lower this balance.

Action Needed:

Motion to spend the remaining \$298,313 in ARPA funds on the [Frank Johns Extension/Wastewater Treatment Plant]