

Option B-No policy to set minimum standard for all city-owned roads to be paved. Only requested/supported roads on TIP.

6-year Street TIP 2023-2028	Phase	2023	2024	2025	2026	2027	2028	2023-2028
First Street	Design/Engineering Construction	800,000						- 800,000
Loop Road Storm, Grind and Inlay	Design/Engineering Construction	390,000						- 390,000
Iman Cemetery, Overlay	Design/Engineering Construction	65,000						- 65,000
Lasher to School St.-SRTS	Design/Engineering Construction	150,000	800,000					150,000 800,000
Chip seal McEvoy, Wisteria, Ridgecrest	Design/Engineering Construction	36,000						- 36,000
School Street Grind and Inlay	Design/Engineering Construction		- 440,000					- 440,000
Roselawn Ave Overlay	Design/Engineering Construction		165,000					- 165,000
Frank Johns Sidewalk (Loop-Second)	Design/Engineering Construction		25,000	50,000	400,000			75,000 400,000
Columbia Ave Realignment	Design/Engineering Construction			625,000	1,200,000			625,000 1,200,000
Bulldog-School-Kanaka Intersection	Design/Engineering Construction		5,000 45,000					5,000 45,000
W-SR-14 and Rock Creek Improvements	Design/Engineering Construction				150,000			150,000
East SR-14 Improvements-Low Phase	Design/Engineering Construction					900,000 20,000		900,000 20,000
West SR-14 Improvements-Low Phase	Design/Engineering Construction					40,000	180,000	40,000 180,000
Leavens Improvements	Design/Engineering Construction						160,000 225,000	- 225,000
<b>Paving Gravel Roads:</b>								
Lakeview Road	Design/Engineering Construction	5,000 95,000						5,000 95,000
Ash Alley	Design/Engineering Construction		5,000 95,000					5,000 95,000
Holly Street	Design/Engineering Construction			5,000 95,000				5,000 95,000
Kanaka Creek Underpass	Design/Engineering Construction					50,000	100,000	50,000 100,000
<b>Total Street CIP by Year</b>		<b>1,541,000</b>	<b>1,580,000</b>	<b>775,000</b>	<b>1,750,000</b>	<b>1,010,000</b>	<b>665,000</b>	<b>7,321,000</b>
Total Grant Funds		1,354,700	1,398,500	588,125	1,547,750	830,400	507,850	6,227,325
Total City Funds		186,300	181,500	186,875	202,250	179,600	157,150	1,093,675