

Option A-Policy to set minimum standard for all city-owned roads to be paved. Level of standard to be determined.								
6-year Street TIP 2023-2028	Phase	2023	2024	2025	2026	2027	2028	2023-2028
First Street	Design/Engineering Construction	800,000						- 800,000
Loop Road Storm, Grind and Inlay	Design/Engineering Construction	390,000						- 390,000
Iman Cemetery, Overlay	Design/Engineering Construction	65,000						- 65,000
Lasher to School St.-SRTS	Design/Engineering Construction	150,000	800,000					150,000 800,000
Chip seal McEvoy, Wisteria, Ridgecrest	Design/Engineering Construction	36,000						- 36,000
School Street Grind and Inlay	Design/Engineering Construction		- 440,000					- 440,000
Roselawn Ave Overlay	Design/Engineering Construction		165,000					- 165,000
Frank Johns Sidewalk (Loop-Second)	Design/Engineering Construction		25,000	50,000	400,000			75,000 400,000
Columbia Ave Realignment	Design/Engineering Construction			625,000	1,200,000			625,000 1,200,000
Bulldog-School-Kanaka Intersection	Design/Engineering Construction		5,000 45,000					5,000 45,000
W-SR-14 and Rock Creek Improvements	Design/Engineering Construction				100,000			100,000
East SR-14 Improvements-Low Phase	Design/Engineering Construction					50,000		50,000
West SR-14 Improvements-Low Phase	Design/Engineering Construction					50,000	340,000	50,000 340,000
Leavens Improvements	Design/Engineering Construction						225,000	- 225,000
<b>Paving Gravel Roads:</b>		50,000						50,000
Ash Alley	Design/Engineering Construction		95,000					- 95,000
Del Rey Avenue	Design/Engineering Construction						95,000	- 95,000
Gropper Park Loop	Design/Engineering Construction						95,000	- 95,000
H&H Avenue	Design/Engineering Construction						95,000	- 95,000
Holly Street	Design/Engineering Construction			95,000				- 95,000
Kanaka Creek Underpass	Design/Engineering Construction					100,000		- 100,000
Lakeview Road	Design/Engineering Construction	95,000						- 95,000
Maple Alameda	Design/Engineering Construction						95,000	- 95,000
<b>Total Street CIP by Year</b>		<b>1,586,000</b>	<b>1,575,000</b>	<b>770,000</b>	<b>1,700,000</b>	<b>800,000</b>	<b>1,285,000</b>	<b>7,716,000</b>
Total Grant Funds		1,354,700	1,398,500	588,125	1,504,500	605,500	801,950	6,253,275
Total City Funds		231,300	176,500	181,875	195,500	194,500	483,050	1,462,725