



## City Council 2027 Approved Work Plans

### Policy Work Plan

*Projects that change community direction, law, or policy.*

| Project                       | Why it is on list                                                                                                                               | Deliverable                                                                                                                                                                                      | Owner              | Council action |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|
| <b>Parking in the C1 zone</b> | Parking requirements are a barrier to development.                                                                                              | Ordinance amending the code to reduce parking restrictions in the C1 zone.                                                                                                                       | Adi/<br>Planning   | Q4 - 2026      |
| <b>ADU Code – phase 1</b>     | City's ADU code is inconsistent with state law                                                                                                  | Ordinance modernizing the City's ADU code to comply with state law, remove unnecessary barriers, simplify the permitting process, and improve clarity and administration for residents and staff | County<br>Planning | Q1             |
| <b>Long-term water supply</b> | Infrastructure is failing at the Rock Creek water intake facility. The Council will determine the most efficient, cost effective, and resilient | A report that outlines options for Council consideration. Selected option to be incorporated into the capital improvement plan.                                                                  | Cody               | Q1             |

|                                                                                 |                                                                                              |                                                                                                                                                                                                                  |                        |                                                                                          |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------|
|                                                                                 | option for the community.                                                                    |                                                                                                                                                                                                                  |                        |                                                                                          |
| <b>Housing Action Plan</b>                                                      | The community needs additional middle housing to accommodate workers and families.           | Prioritized recommendations for code and policy changes, including anticipated impact and sequencing, to increase smaller and more affordable housing options for workers and families                           | Jenny/ County Planning | Report will be complete in Q1 2027 with additional actions and projects to be scheduled. |
| <b>Capital Improvement Plan<br/>Funding/Financing Plan</b>                      | Capital projects have an impact on rates and system development charges.                     | Capital funding and financing strategy identifying project sequencing, rate and SDC impacts, grant opportunities, debt and other financing options, and a realistic path for funding the City's capital program. | Cody                   | Q3                                                                                       |
| <b>Stevenson strategic plan update including Council goals and action items</b> | Council goals and priorities establish the direction for the community and the organization. | A list of long-term goals (3-5 years) and short term (1 year) action items. The goals and action items will inform the 2028 budget.                                                                              | Jenny                  | Q2/Q3                                                                                    |
| <b>Development Code Modernization/Cleanup item</b>                              | Simplify administration, reduce ambiguity, improve code compliance, modernize outdated       | Targeted code amendments to simplify administration, reduce ambiguity, improve compliance, modernize                                                                                                             | County Planning        | Q3                                                                                       |

|  |                                                                                                                   |                                                           |  |  |
|--|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--|--|
|  | standards, and generally make the City easier to work with for residents, property owners, developers, and staff. | outdated standards, and streamline development processes. |  |  |
|--|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--|--|

## Operational Projects

*Projects that are essential to city operations and that require Council authorization.*

| Project                                                           | Why it is on list                                                                                                | Deliverable                                                             | Council Action |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|
| <b>Annual Budget</b>                                              | Legally required, authorizes the spending of money.                                                              | Approved budget document.                                               | Q4             |
| <b>Annual Financial Reporting</b>                                 | Legally required.                                                                                                | Audited financial report.                                               | Q2             |
| <b>Payroll, benefits, and leave tracking</b>                      | The organization requires assistance and specialized knowledge to manage complex state and federal requirements. | Options for outsourcing these functions, including financial impact.    | Q1             |
| <b>Complete Laserfiche implementation</b>                         | Efficient option for legally requirement records retention and management.                                       | Project report to Council.                                              | Q3             |
| <b>Scope replacement of financial system</b>                      | The city's financial system is outdated and inefficient.                                                         | Options for Council consideration, including phases for implementation. | Q3             |
| <b>Complete agenda management and website improvement project</b> | City's website platform is changing. Efficient option for legally required public                                | Project report to Council.                                              | Q3             |

|  |                                          |  |  |
|--|------------------------------------------|--|--|
|  | noticing and<br>public<br>communication. |  |  |
|--|------------------------------------------|--|--|

# Capital Projects

- City play structure
- Public works shop scope
- City hall maintenance
- Fire hall rehabilitation
- Bone Road/Ridgecrest water line replacement
- Lasher street and stormwater rehabilitation
- Leavens rehab grant application
- Stamped crosswalk rehabilitation