CIP Report

	Primary	Department	2022				2023				2024				2025				2026				2027				2028				2029				2030				2031				2032				2033				2034				2035				2036				2037				2038			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Parks Plan	Parks									$100,000																																																						
2	Cascade PS	Sewer									$461,549																																																						
3	Cascade PS	Sewer									$629,991																																																						
4	Fairgrounds PS	Sewer									$911,214																																																						
5	Kanaka PS	Sewer									$968,604																																																						
6	Bulldog-School Kanaka Intersection	Streets										$50,000																																																				
7	Roselawn Ave Overlay	Streets Stormwater										$165,000																																																				
8	Church Reservoir-Interior Painting	Water													$250,000																																																
9	First Street	Streets													$884,186																																															
10	Wastewater Treatment Plant Upgrades	Sewer													$12,161,000																																															
11	Loop Rd.-Columbia to E. C/L	Streets																	$1,173,000																																										
12	Ash Alley-Gravel	Streets Stormwater																	$550,000																																										
13	Cascade Avenue Utility Upgrades	Water Sewer Streets Stormwate																	$2,500,000																																									
14	Frank Johns Sidewalk (Loop-Second)	Streets Stormwater																					$1,500,000																																						
15	School Street Grind and Inlay	Streets																					$550,000																																						
16	Lasher to School St (SRTS)	Streets Stormwater																					$2,300,000																																						
17	NE Major St.	Water																					$132,000																																						
18	Park Plaza	Parks																					$147,000																																						
19	Frank Johns South-Waterline	Water																					$283,000																																						
20	School Street Waterline Replacement	Water																					$300,000																																						
21	Vancouver-West waterline	Water																					$385,000																																						
22	Russell Ave Phase 2 (2nd-Vancouver)	Streets Stormwater																					$400,000																																						
23	Church Reservoir-Transmission	Water																					$475,000																																						
24	Ryan Allen Sewerline (Waterline limits)	Sewer																					$500,000																																						
25	Ryan Allen Waterline	Water																					$644,000																																						
26	Columbia Avenue Realignment	Water Sewer Streets Stormwate																					$2,025,000																																						
27	Holly Street-Gravel	Streets Stormwater																					$95,000																																						
28	Water System Plan	Water																									$200,000																																
29	SW Atwell Rd.	Water																									$450,000																																
30	Cascade Interceptor Phase 2	Sewer																									$1,050,000																																
31	Kanaka Creek Underpass-Gravel	Streets Stormwater																									$550,000																																
32	Rock Creek Bridge	Streets																									$15,500,000																																
33	W-SR-14 and Rock Creek Improvements	Streets																									$700,000																																
34	East SR-14 Improvements-Low Phase	Streets																									$390,000																																
35	West SR-14 Improvements-Low Phase	Streets																									$390,000																																
36	Frank Johns PRV	Water																									$157,000																																
37	Frank Johns North Waterline	Water																									$237,000																																
38	Frank Johns North Sewer (Main D Phase 2)	Sewer																									$1,230,000																																
39	Fire Hall	Fire																									$6,000,000																																
40	Maple Alameda-Gravel	Streets Stormwater																									$95,000																																
41	Gropper Park Loop-Gravel	Streets Stormwater																									$95,000																																
42	H&H Avenue-Gravel	Streets Stormwater																									$95,000																																
43	Del Ray Avenue-Gravel	Sewer Streets Stormwater																									$95,000																																
44	Leavens Improvements	Streets Stormwater																									$550,000																																
45	Rock Creek Drive PRV Relocation	Water																																					$100,000																				
46	Rock Creek Drive Waterline	Water																																					$375,000																				
47	West End Roundabout	Streets																																					$2,500,000																				
48	East End Roundabout	Streets																																					$4,500,000																				
49	Foster Cr. Rd Sewerline	Sewer																																																											$200,000								
50	Ryan Allen Sewerline (Hollstrom-Waterline end)	Sewer																																																										$1,525,000								
51	Iman Loop-Iman Cemetery Sidewalk	Streets Stormwater																																																											$75,000							
52	Monda Rd.	Streets Stormwater																																																											$200,000							