Project Status Updates

SEPTEMBER 10, 2021

COMPLETED

ONGOING

ON-HOLD

Completed Projects

Financial Audit (9/10/21)

2020 Annual Financial Report and Audit

Project consists of reviewing and adjusting transactions and accounts in 2020 as needed, completing all schedules, reviewing and submitting final report to State Auditor by 120 days after the end of the year.



Current Project Status:

August 31, 2021

Planned Completion Date:

The audit is completed and the exit conference is scheduled for Wednesday, September 15th.

j		Review & Adjust Accounts 2020	Complete Report	Review Report Submit Final Report			Au		
	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	2021
							To	dav	

Ongoing Projects

Tree Preservation Plan (9/10/21)

Residential Capacity (7/30/21)

<u>Shoreline Master Program Update (7/30/21)</u>

Hegewald Well (4/6/21)

Rock Creek Stormwater (7/30/21)

Facility Dude (7/30/21)

Lower Kanaka Creek Rd. (9/10/21)

Transportation Study (9/10/21)

City Hall Security (6/7/21)

Capital Improvement Program (4/6/21)

<u>WW Upgrades (9/10/21)</u>

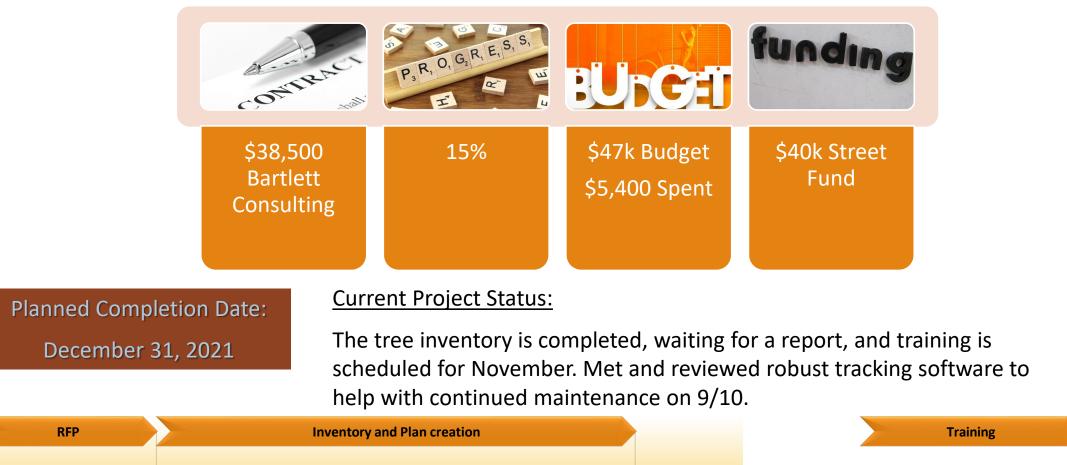
City Website Redesign (9/10/21)

Downtown Plan (5/14/21)

Columbia Realignment (9/10/21)

Tree Preservation Plan (10a)

Project consists of creating an inventory of current resources, adoption of a management plan for those resources, staff training, ongoing plan updates and identification of future demonstration projects.



Jun

Jul

Sep

Aug

Today

Oct

Feb

Jan

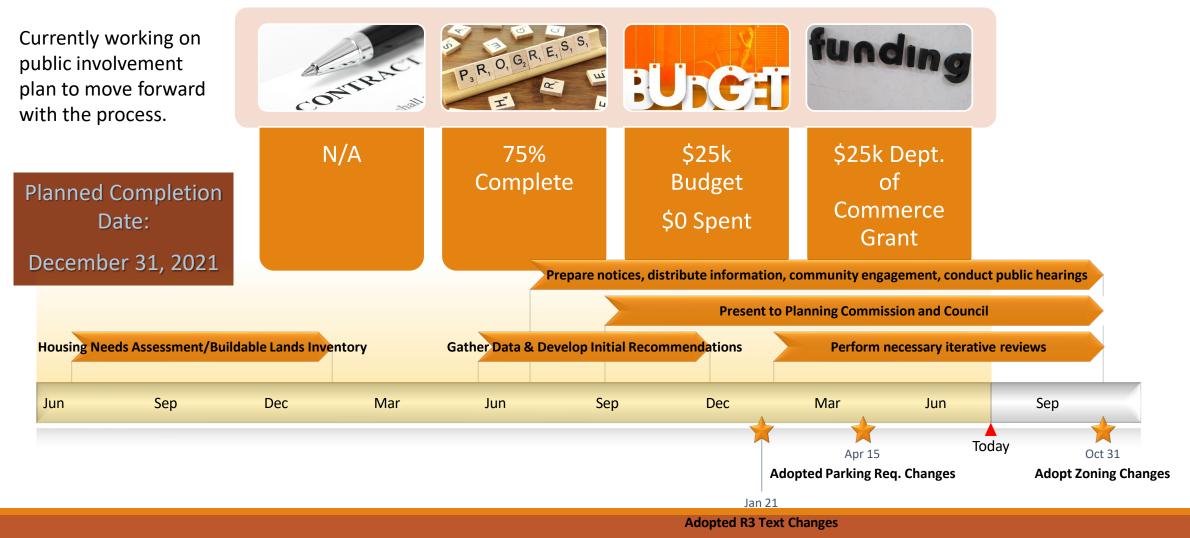
Mar

Apr

May

Residential Capacity (5 & 7)

Project consists of evaluating and modifying City regulations which limit residential development. More information can be found on the city website at <u>http://ci.stevenson.wa.us/letsbuild/</u>.



Shoreline Master Program Update

Project consists of conducting the regulatory periodic review of the city's Shoreline Master Program to assure consistency with laws, regulations and plans and address amendments as needed. More information can be found on the city's website at http://ci.stevenson.wa.us/shorelines/.



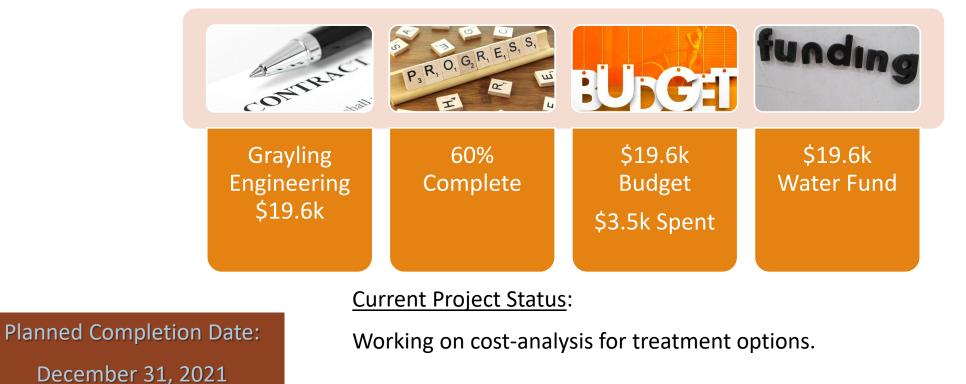
Planned Completion Date: October 31, 2021

Working with Ecology on required and recommended changes. The final grant report was submitted at the end of June. Revisions will move through the process in early fall.

	Complete review, Engage Public, hold Public Hearing, Adopt and Submit Revisions											
Nov	Dec	2021	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
	Today											

Hegewald Well (4c)

Project, rolled from 2020, consists of analyzing and designing improvements needed at the Hegewald well to convert it from an emergency source to a permanent water source.



	Preliminary Design											
Mar	May	Jul	Sep	Nov	2021	Mar	May	Jul	Sep	Nov	2021	
								Tod	ay			

Facility Dude (1a & 5a)

Project, rolled from 2020, consists of implementing a work order and asset management system.



Current Project Status:

Planned Completion Date:

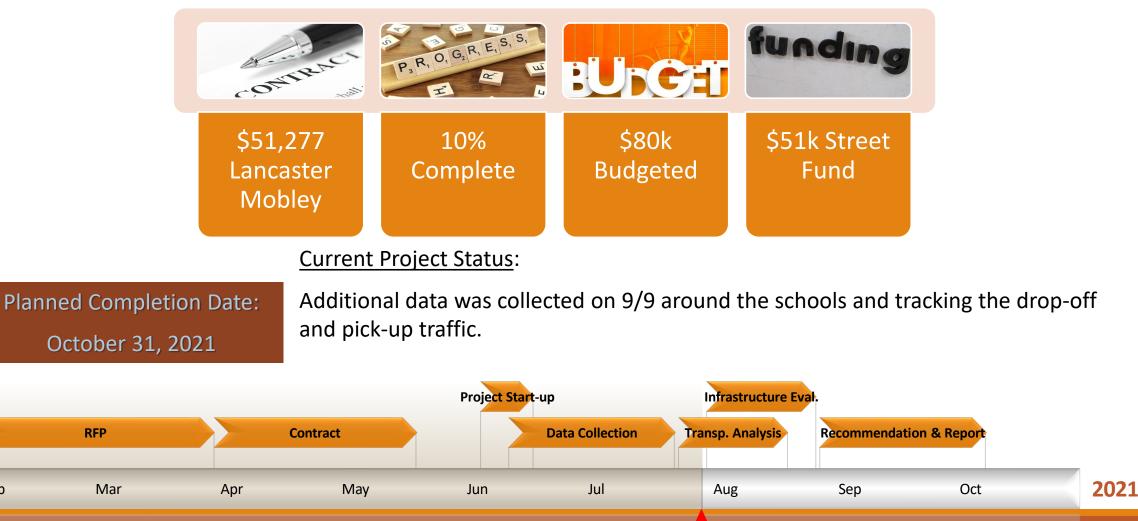
December 31, 2021

Initial set-up complete and council decided on 7/15/21 to not move forward with Capital Predictor Tool. Final step is to roll-out to all employees.

	Initia		Upload Assets		Roll-out to All City Staff				
Sep	Nov 2021		Mar	Мау	Jul	Sep	2021		
				Today					

Transportation Study (2a)

Project consists of conducting a city-wide traffic study to allow for safe and easy flow of traffic and assist with identifying and prioritizing improvements.



Feb

Today

City Hall Security (15)

Project consists of evaluating and implementing security enhancements to City Hall and the Fire Hall.



Current Project Status:

Planned Completion Date:
December 31, 2021The city installed SimpliSafe security system at City Hall. Cameras and systems at
other locations are in the process of being analyzed. The city is also looking into
installing panic buttons at City Hall when the county moves forward with the
project.

	Security Needs Evaluated	Install Re	emote Closing Door-I		ecurity Door-City Hall Choose Securit	ty Camera System		ecurity Cameras
Jan	May Sep	2020	May	Sep	2021	May		2021
							Today	

Capital Improvement Program (5a)

Project consists of developing a Capital Improvement Program (CIP) to incorporate into the city's Comprehensive Plan. It will include street, stormwater, water, sewer and undergrounding of utilities.



Current Project Status:

Planned Completion Date: December 31, 2022 Staff is meeting weekly to move this forward. More information will come from the Transportation Study and the project timeline may change.

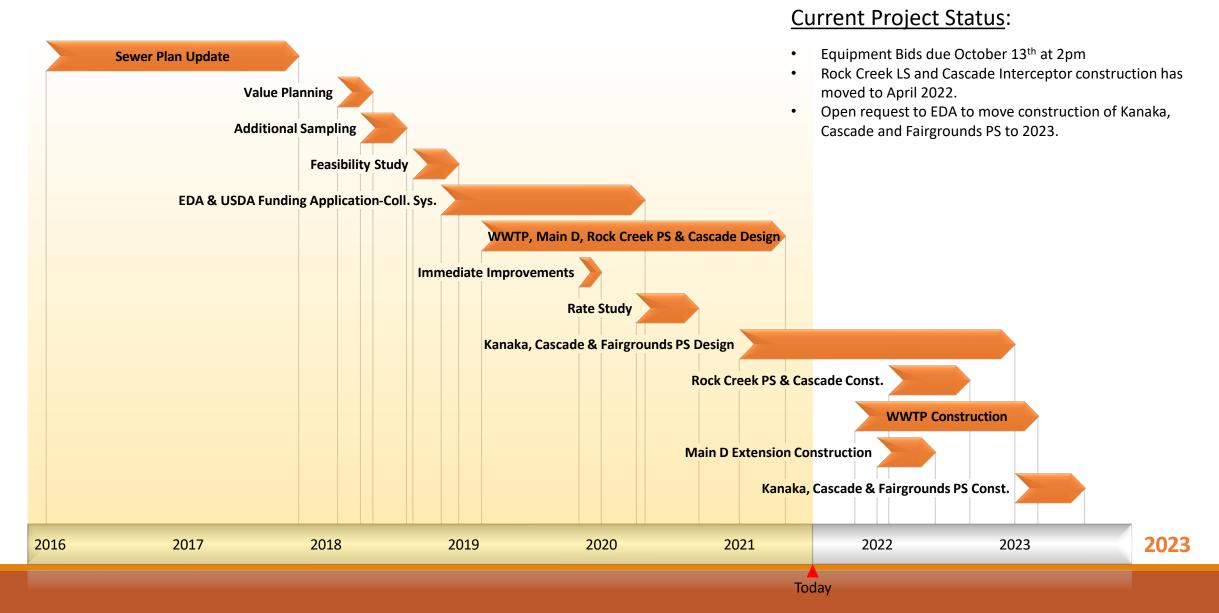


Wastewater Upgrades (1)

Project consists of designing and constructing upgrades to the wastewater treatment plant and collection system. More information can be found online at <u>http://ci.stevenson.wa.us/cleanwater/</u>.



Wastewater Upgrades Timeline (1)



Rock Creek Stormwater (10)

Project consists of unclogging and relocating the outfall for the stormwater collection system from Rock Creek Drive near the west entrance of the fairgrounds parking lot to Rock Creek.



Current Project Status:

Planned Completion Date:

December 31, 2022

The project has been delayed to 2022. Still awaiting a permit from the US Army Corps of Engineers for the in-water work. The permit, once obtained, will be valid for five years.



City Website Redesign

Project consists of redesigning the city website with Municode to be ADA compliant and more user-friendly.



Today

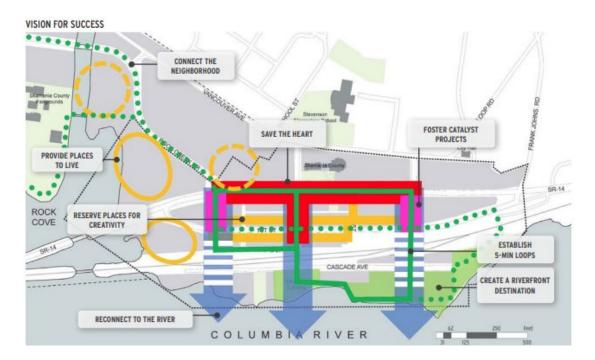
Go Live

Downtown Plan (2)

Project consists of final review of the 2019 Downtown Plan for SUCCESS! to identify any revisions or fucus areas. This project is comprised of multiple interconnecting pieces listed below. More information can be found on the city's website at http://ci.stevenson.wa.us/downtown/.

Connected Projects:

- Columbia Avenue Realignment (next slide)
- First Street Overlook (earlier slide)
- Park Plaza (later slide-project on hold)
- Russell Avenue Rebuild (Phase 1 completed in 2020)
- Parking Development Regulations (Appd. 4/15/21)
- Downtown Parking Analysis Intern (Summer 2021)
- Commercial Zone Changes (approved 8/20/20)



Current Project Status:

The meetings to review the Plan have been on hold since the beginning of COVID. As other projects wrap up and COVID restrictions ease, the review will pick back up again. Once the review is complete, the final Plan will be presented to council for approval.

Columbia Realignment (2b)

Project consists of a 2-lane asphalt roadway flanked by unconnected sections of sidewalk. Improvement of this corridor intended as a catalyst project as outlined in the 2019 Downtown Plan. More information can be found on the city's website at

http://ci.stevenson.wa.us/downtown/.



Current Project Status:

The city's application for the Department of Ecology's Integrated Planning Grant was approved. DOE recommends obtaining a consultant to establish the SOW for the grant contract. Contracts for a consultant are on the September 16th council agenda. A meeting with stakeholders is scheduled for 9/22.

Lower Kanaka Creek Rd. (10)

Project consists of replacing the timber bridge at the Kanaka Underpass and widening the road as much as possible. There is a weight restriction on the bridge until the repairs can be completed.



Current Project Status:

Planned Completion Date:

December 31, 2021

The road was closed on 7/29 due to safety concerns at the bridge. Staff is working on replacing all the boards on the bridge, it is currently halfway complete.

Projects on Hold

Park Plaza – Next round for RCO grant funding is 2022.

Foster Creek/Ryan Allen Waterline – Project on hold due to higher priorities.

<u>Fire Department Strategic Plan</u> – Project on hold until needs are determined (strategic plan vs department evaluation).

<u>Fire Hall</u> – Project on hold until needs are determined. Will begin looking at the project again in the fall.

<u>West Vancouver Waterline Extension</u> – Project on hold until developer moves forward.

<u>First Street Overlook</u> – Project on hold until turn-back agreement completed.

Park Plaza (16c)

Project consists of working with the Stevenson Downtown Association and Skamania County on constructing a plaza in front of the courthouse and establishing a long-term maintenance agreement. More information can be found on the SDA website at <u>https://www.stevensonmainstreet.org/park-plaza</u>.



Current Project Status:

Planned Completion Date: TBD

Latest RCO grant application not successful. The next application round will be in 2022. Draft agreement for future maintenance with Skamania County in process.



Foster Creek/Ryan Allen Waterline (4a)

Project consists of relocating a 6" AC waterline from an easement to the city right of way. The original line will then be filled in place to prevent collapsing.



Current Project Status:

Planned Completion Date:

December 31, 2022

The project has been planned. Project on hold as other tasks are taking priority.

Fire Department Strategic Plan (3)

Project consists of creating a strategic plan for the fire department to inform future needs of the department.



Current Project Status:

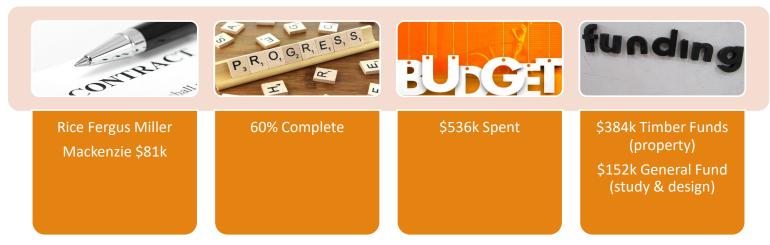
Planned Completion Date: December 31, 2021

Project on hold until it is determined if a strategic plan is needed or if a department evaluation is needed.



Fire Hall (3)

Project consists of confirming a design and constructing a new fire hall with Skamania Fire District 2. Past reports can be found online at <u>http://ci.stevenson.wa.us/government/emergency-services/fire/</u>.



Current Project Status:

Planned Completion Date: TBD

The project has stalled due to the cost of the initial draft design. Alternative designs have been drafted and the next step is to get a revised cost estimate before moving forward.



West Vancouver Waterline Extension (4a)

Project consists of extending a 6" main from Lasher to Rock Creek, improving fire flow, removing a section of 4" AC line and adding redundancy to the system.



Current Project Status:

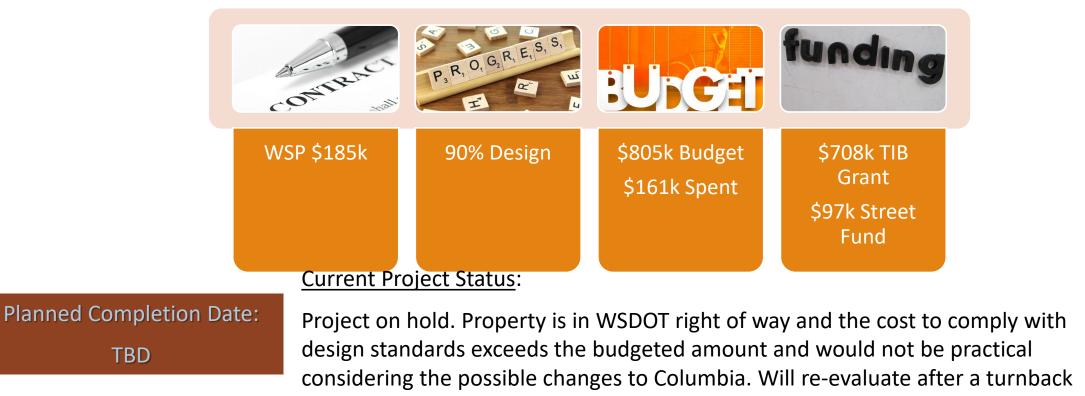
Planned Completion Date:

December 31, 2022

The project is being designed and will go out to bid in the spring. Construction will start in the summer and be completed by the end of the year.

First Street Overlook (2e)

Project consists of crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path and streetscaping.



	agreement is complete and a path forward is determined on the Columbia project.											
	Design			Design Review			Construction					
May	Sep	2021	Мау	Sep	2022	May		2022				
Today												