

**CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2019-1152**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2020**

WHEREAS, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2020 fiscal year; and

WHEREAS, the City Council of the City of Stevenson held public hearings regarding the 2020 proposed budget on October 17, 2019, and November 21, 2019; and

WHEREAS, the 2020 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2020 budget, and the estimated expenditures set forth in the 2020 budget are necessary to carry on the government of the City of Stevenson.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain as follows:

Section 1. Budget Adoption. The budget for the City of Stevenson, Washington for the year 2019 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

Section 2. Appropriations: Estimated revenues for each fund of the City of Stevenson for the year 2019 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

Section 3. Transmittal. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's office and to the Association of Washington Cities.

Section 4. Effective Date. This Ordinance shall take effect and be in force January 1, 2020, or five days after publication according to law, whichever date is later.

Passed by the City Council of the City of Stevenson this 19th day of December, 2019.

Scott Anderson, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

Leana Kinley, City Clerk

Kenneth B Woodrich, PC
City Attorney

Ordinance 2019-1152 Exhibit A

2020 Initial Budget

Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	512,287	1,271,589	-	1,783,875	1,466,067	35,000	282,808	1,783,875
010	General Fund Reserve	325,554	-	-	325,554	-	-	325,554	325,554
020	Fire Reserve Fund	1,480,000	-	35,000	1,515,000	-	-	1,515,000	1,515,000
100	Street Fund	116,554	372,221	-	488,774	353,650	53,000	82,124	488,774
103	Tourism Promotion	615,661	440,000	-	1,055,661	727,250	-	328,411	1,055,661
300	Capital Improvements Fund	99,237	20,000	-	119,237	-	70,611	48,626	119,237
303	Joint Emergency Facilities	-	-	-	-	-	-	-	-
309	Russell Avenue	-	894,927	70,611	965,538	965,538	-	-	965,538
311	First Street	-	132,800	53,000	185,800	185,800	-	-	185,800
400	Water / Sewer Fund	510,982	2,345,950	-	2,856,933	2,187,194	-	669,738	2,856,933
410	Wastewater System Improv.	-	1,000,000	-	1,000,000	1,000,000	-	-	1,000,000
500	Equipment Service Fund	65,451	150,000	-	215,451	125,750	-	89,701	215,451
		3,725,725	6,627,486	158,611	10,511,823	7,011,250	158,611	3,341,962	10,511,823