

FY25 City of Star Contract - 4% COLA		POLICE CITY OF STAR	Add FT Code Enf. Jan 1/1/2025
Consolidated Contract City Budget Summary		FY 2025 Base	Option 1
Personnel		\$ 3,319,252	\$ 3,376,407
Special Event Overtime			
Equipment / Uniforms		\$ 96,865	\$ 98,307
Operational		\$ 26,252	\$ 26,297
Vehicles		\$ 255,532	\$ 326,795.65
Support		\$ 11,340	\$ 11,340
Property & Evidence		\$ -	\$ -
Victim Services Unit		\$ -	\$ -
Extra Operational Items Requested		\$ 3,500	\$ 3,500
Total Expenses before credit		\$ 3,712,742	\$ 3,842,647
Less Shared Services Credit		\$ (259,647)	\$ (268,740)
New FY25 Contract Amount		\$ 3,453,095	\$ 3,573,907
Prior year contract amount		\$ 2,894,959	\$ 2,894,959
Net change to contract for FY25		\$ 558,136	\$ 678,948

Personnel Costs				
Positions	Base	Opt 1	Total Cost	Opt 1
Chief II	1	1	\$ 200,952	\$ 200,952
Chief I	0	0	\$ -	\$ -
Sergeant	2	2	\$ 376,291	\$ 376,291
Det. Sergeant	1	1	\$ 187,511	\$ 187,511
Detective	3.25	3.25	\$ 490,092	\$ 490,092
Deputy	13	13	\$ 1,990,975	\$ 1,990,975
Code Enforcement	0	0.75	\$ -	\$ 57,155
Community Service Officer	0	0	\$ -	\$ -
Clerk (FT)	1	1	\$ 73,430	\$ 73,430
Clerk (PT)	0	0	\$ -	\$ -
Personnel Subtotal	21.25	22	\$ 3,319,252	\$ 3,376,407