

City of Star Improvements and Cost Analysis: Police



PREPARED FOR CITY OF STAR
AUGUST 2025



CLEARWATER
— FINANCIAL —

Project Title	Summary	Service Area	Project Type	Improvement Type	Est. Cost*, **	Timeline	Priority	Funding Sources	Impact Fee Applicability
Land Acquisitions	Land Acquisition for future stations. Could be a joint partnership site.	Citywide, N & W.	Capital	New	\$300K - \$350/acre	0-10+ years	Short-term/Ongoing	Property tax, permit fees, dedications; bonds	TBD
Main Station (Long-Term)	New standalone HQ (10,000 sf)	Citywide	Capital	New	\$6-8 M	10+ yrs	Long-term	Property tax, permit fees, bonds	TBD
Patrol Substation @ Pollard Rd	Substation by new elementary (min 2,500 sf)	North Star	Capital	New	\$1.5 M	0–5 yrs	Short-term	Property tax, Permit fees; developer contributions	TBD
Northern Substations	Decentralized Substation (2,500 sf)	North & West	Capital	New	\$1.5 M	6–10 yrs	Mid-term	Property tax, Permit fees; partnerships, developer contributions, grants, bonds	TBD
Training Facility	Indoor training/classroom bays	Citywide	Capital	New	\$10 M	6–10 yrs	Mid-term	Property tax, Permit fees; partnerships, developer contributions, grants, bonds	TBD
Fleet Upgrade (1 vehicle/off.)	Replace patrol vehicles on improved cycle	Citywide	Capital	New/Replacement	\$3 M	0–5 yrs	Short-term	Property tax, Permit fees; grants	TBD
K9 Unit Expansion & Storage	Add 2nd K9; retrofit vehicle; kennel	Citywide	Capital	New	\$200 K	0–5 yrs	Short-term	Property tax, Permit fees; grants	TBD
Body Armor & PPE Refresh	Replace vests, helmets, shields	Citywide	Capital	Replacement	\$300 K	Ongoing	Ongoing	Property tax, Permit fees; grants	TBD
Comms & Security Systems	Next-gen dispatch, MDTs, radio	Citywide	Capital	New/Replacement	\$1.2 M	0–5 yrs	Short-term	Property tax, Permit fees; grants	TBD

Drone program	Drone program for surveillance and emergency response	Citywide	Capital	New	\$50 K	0-5 yrs	Mid-term	Property tax, Permit fees; grants	N/A
Increase officer ratio	Increase officer ratio to meet initial ratio of 1.0 officers per 1,000 residents	Citywide	Capital	New	\$170 K/officer	0-5 yrs	Short-term/ Ongoing	Property tax, Permit fees; grants	N/A

detail
**Scaled from national benchmarks and comparable sized

Land Acquisition Status	Easement Dependencies	Grant Deadlines
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TBD	TBD	TBD
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N/A	N/A	TBD
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TBD	Yes (school site)	TBD
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N/A	TBD	TBD
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TBD	N/A	TBD
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N/A	N/A	N/A
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N/A	N/A	TBD
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N/A	N/A	N/A
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N/A	N/A	Q4 2026
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N/A

N/A

N/A

N/A

N/A

N/A