## CITY OF STAR, IDAHO QUARTERLY FINANCIAL REPORT PERIOD Ending September 30, 2022 (UNAUDITED)

|                             | Budget Total    | Actual Total    | % Budget |
|-----------------------------|-----------------|-----------------|----------|
| General Fund Expenses       |                 |                 |          |
| Personnel Services          | \$1,413,903.00  | \$1,497,202.35  | 106%     |
| Operating                   | \$8,455,820.00  | \$7,215,755.92  | 86%      |
| Capital                     | \$2,757,550.00  | \$1,448,892.80  | 53%      |
| General Fund TOTAL Expenses | \$12,627,273.00 | \$10,161,851.07 | 80%      |
| General Fund TOTAL Revenues | \$12,627,273.00 | \$14,462,303.48 | 115%     |

The financial report above is a snap shot of the information entered into the financial system of the city at the time of this report, 10/28/2022. Intrested citizens are invited to inspect the supporting detail of the above financial statement at www.staridaho.org or at Star City Hall 10669 West State Street, Star Idaho 83669.

Jacob M Qualls, Clerk / Treasurer POSTED:October 28, 2022 to www.staridaho.org