



2025 ACHD Impact Fee & Capital Improvement Plan Update

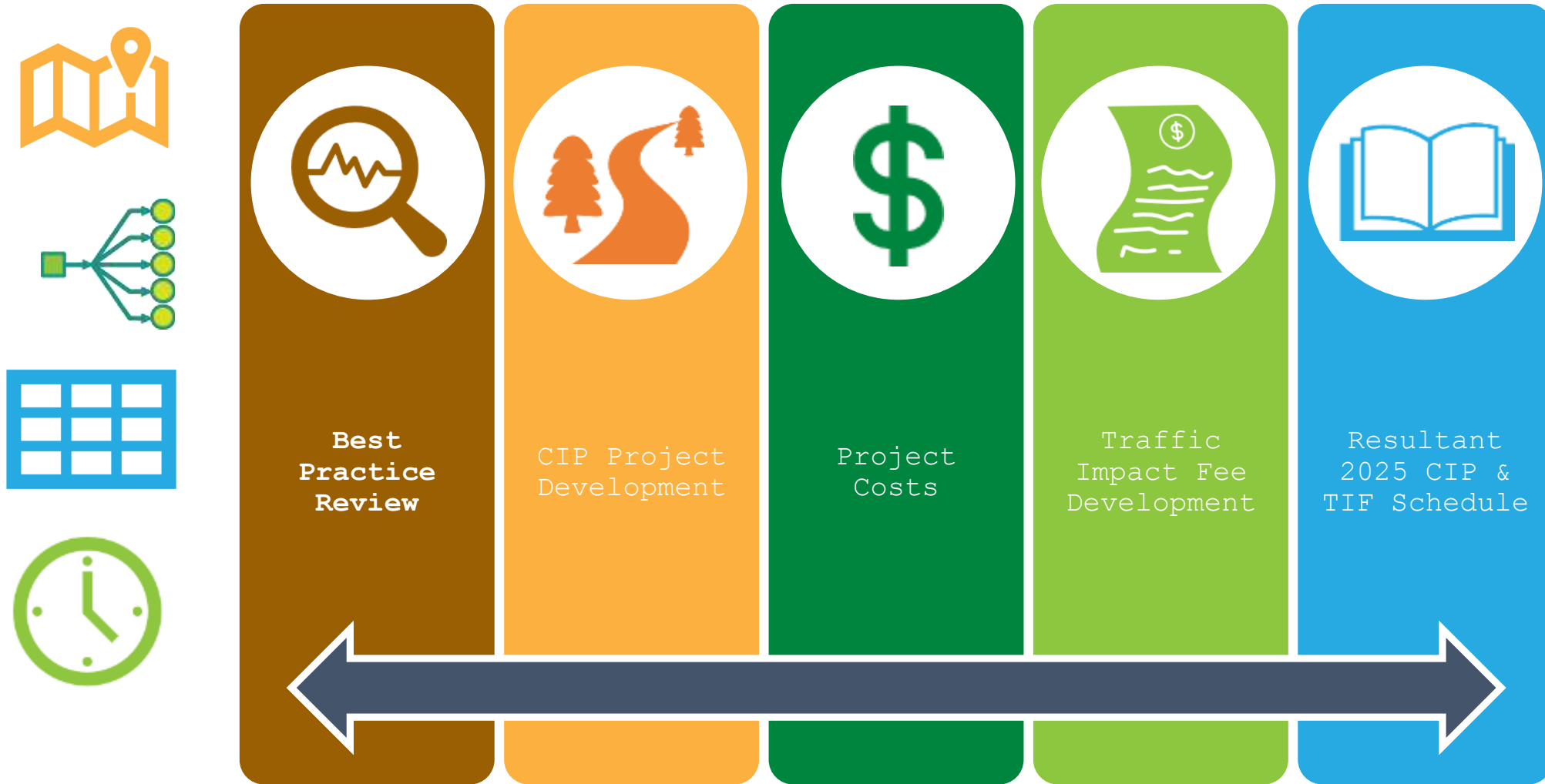
Justin Lucas

Chief of Operations + Infrastructure

Ada County Highway District



2025 CIP Update Project Overview





Service Area

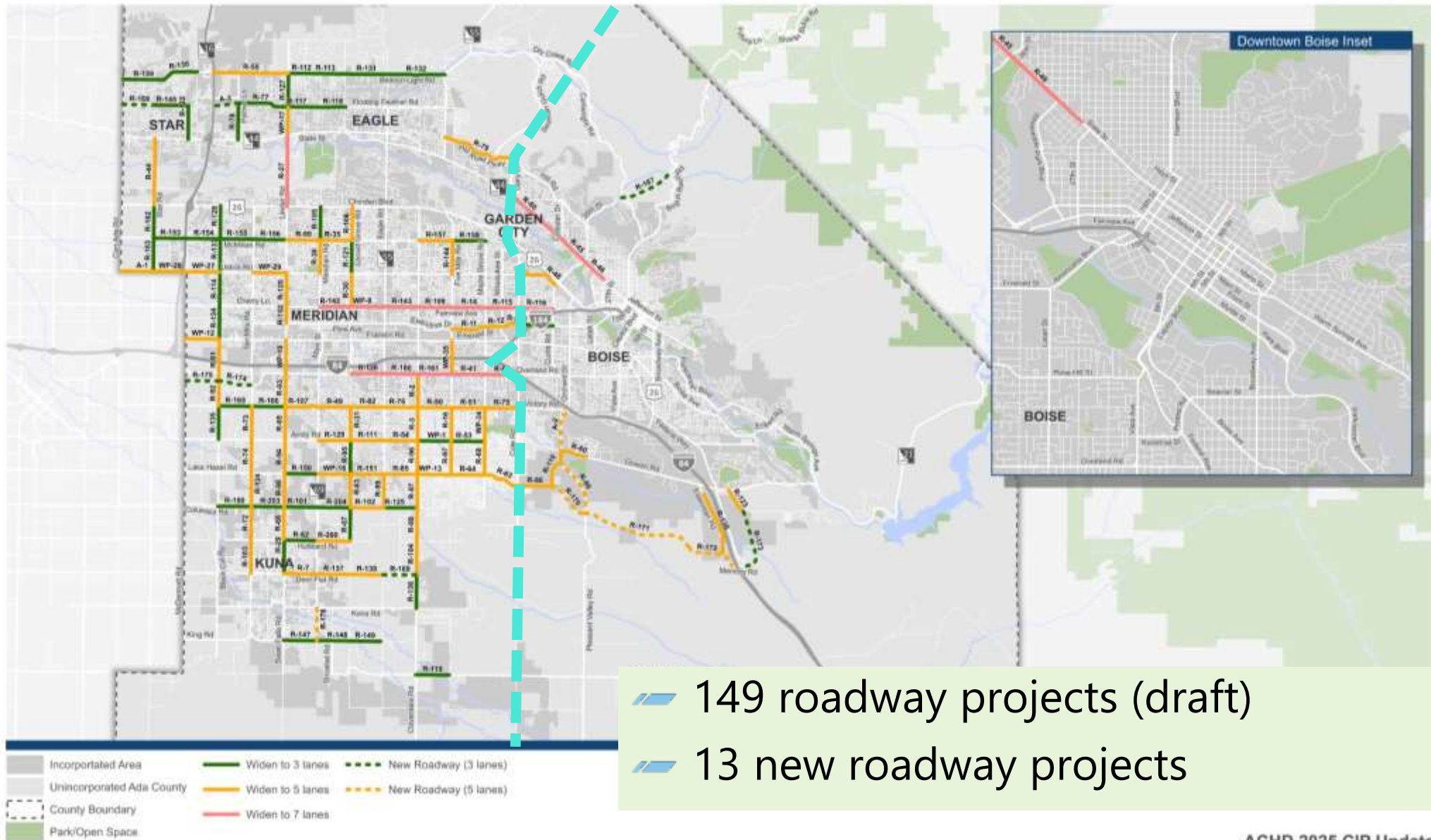
ACHD Commission Direction - Two Service Areas



DRAFT 2025 Traffic Impact Fees

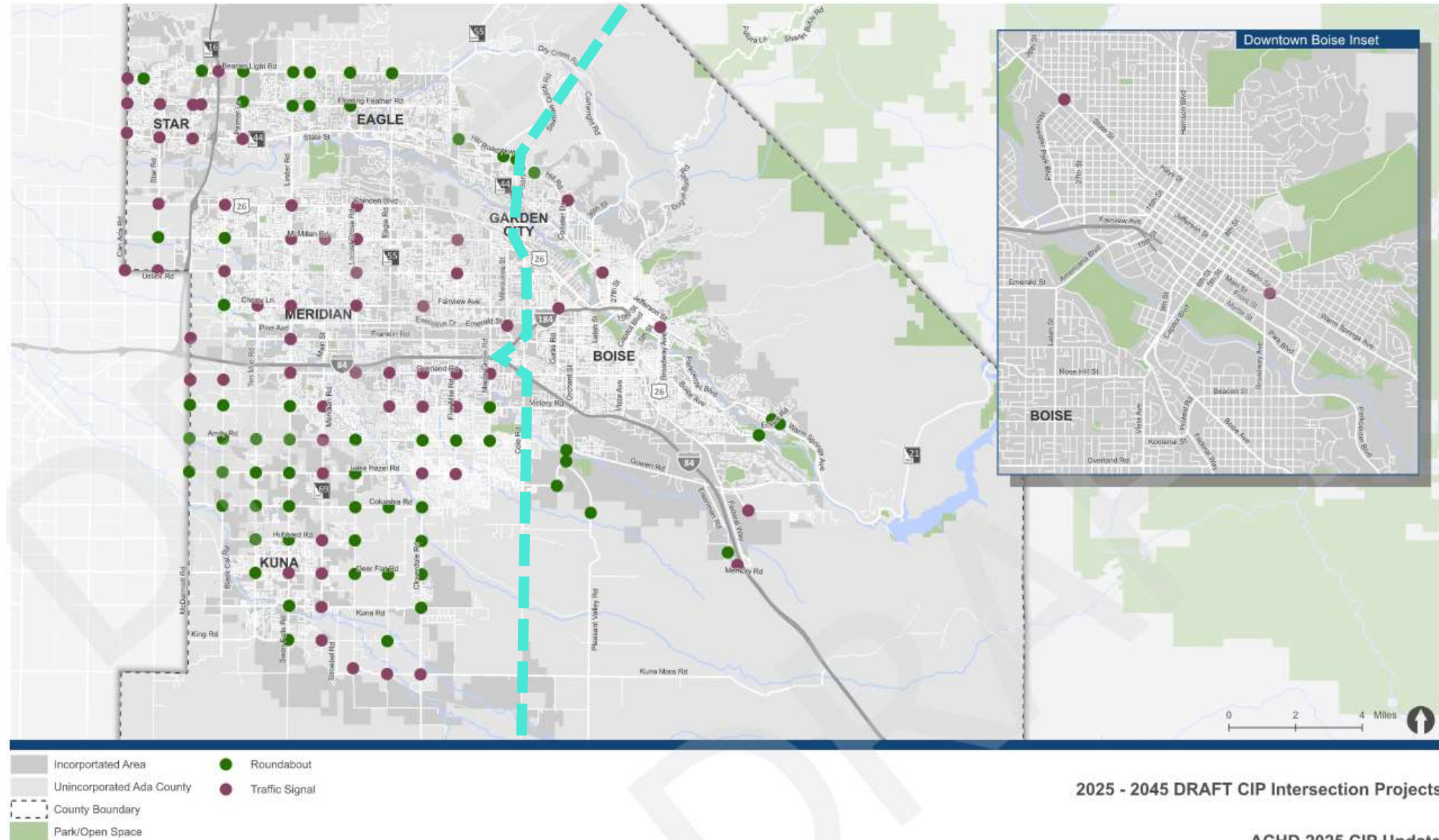
	Total	West Service Area	East Service Area
Total Project Costs	\$2.26B	\$1.78B	\$480M
Total Impact Fee Eligible Costs	\$1.64B	\$1.30B	\$339M
Resulting Single Family Unit TIF	N/A	\$8,929	\$5,348
Resulting Office TIF (per KSF)	N/A	\$11,329	\$6,786
Resulting Shopping Center TIF (per KSF)	N/A	\$18,592	\$11,137

Resultant Full CIP Roadway Projects

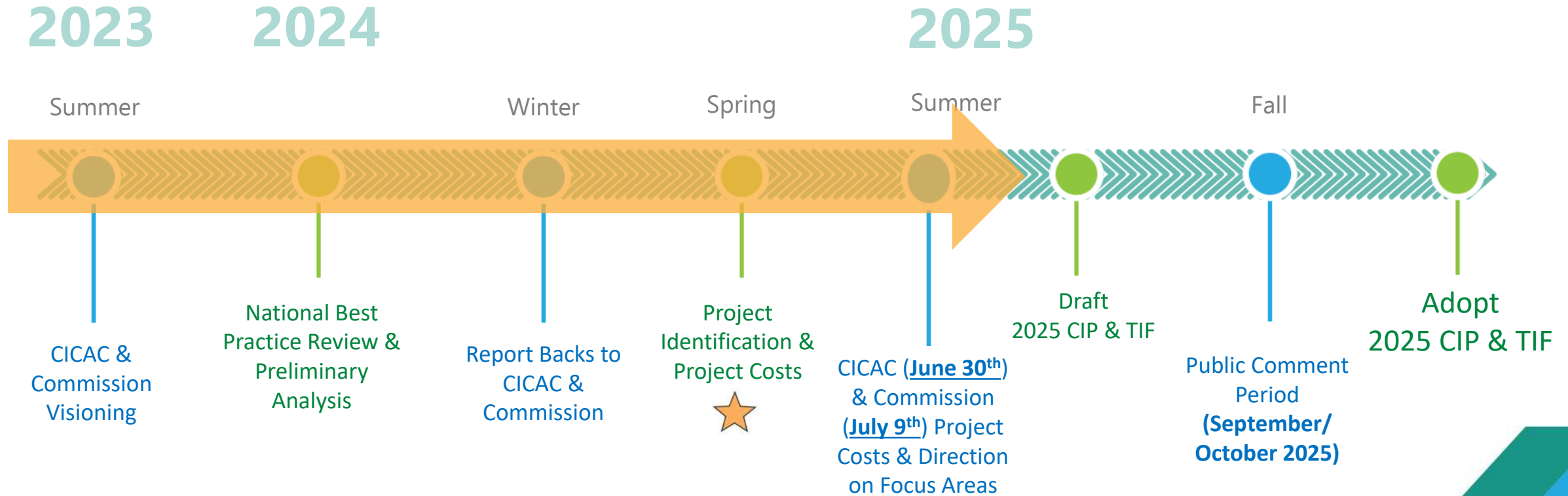


- 149 roadway projects (draft)
- 13 new roadway projects

Refined DRAFT CIP Projects



Timeline & Next Steps



Additional CICAC & Commission work sessions to be scheduled through the CIP development for input.

