

Horrocks' Estimate of Costs

A. SUMMARY ESTIMATED MANHOURLY COSTS

		Hours		Loaded Rate		Labor Cost
Project Manager	C. Brown	221	@	165.03	= \$	36,471.61
1st ROM	J. Harvey	395	@	133.51	= \$	52,735.53
2nd ROM	R. Frechette	340	@	111.50	= \$	37,910.55
Lead Inspector	R. Guevara	834	@	118.95	= \$	99,205.75
Lead Tester	TJ Williams	610	@	102.61	= \$	62,593.03
Inspector/ Testing Coordinat	E. Boucher	464	@	122.71	= \$	56,936.56
1st Inspector/ Tester	M. Hawk	160	@	103.52	= \$	16,563.09
2nd Inspector/ Tester	A. Williams	200	@	111.56	= \$	22,312.84
Clerical	J. Peters	6	@	101.14	= \$	606.84

Total 3230 **Total \$ 385,335.81**

OH = 176.93% FFCM = 0.10% Fee=13.0%

B. REIMBURSABLE EXPENSES

		Estimated Quantity		Unit Cost		Estimated Expense Horrocks
1	Mileage	8160	@	\$ 0.655	= \$	5,344.80

TOTAL REIMBURSABLE EXPENSES = \$ 5,344.80

C. SUBCONSULTANTS

		Fee
1	T-O Engineers	

TOTAL SUBCONSULTANT FEES = \$ -

TOTAL (A thru C)	\$390,680.61
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