

2021 Hometown Celebration Budget

EXPENSES

VENDOR NAME	DESCRIPTION	2022	2021	2019	2018
FUN RUN					
208 Supply	T-shirts for Fun Run		\$ (1,564.57)	\$ -	\$ (424.75)
PARADE					
Prize Money		\$ (1,500.00)	\$ (1,500.00)	\$ (770.00)	\$ (725.90)
Stans Golf Carts	6 golf carts	DONATED	\$ (210.00)	\$ (210.00)	\$ (210.00)
Candy	For City Council	\$ (300.00)	\$ (238.58)	\$ (356.73)	\$ (281.50)
NWTS	Traffic Control July 3 & 4	\$ (8,000.00)	\$ (7,385.00)	\$ -	
LUNCHEON					
Anthony Mendoza	Lunch & Evening Emcee	\$ (800.00)	\$ (750.00)	\$ (500.00)	\$ (500.00)
Sodas	Macs Card	\$ (100.00)	\$ (73.28)		
Sammies	Mayors Card	\$ -			
Tent Rental	For luncheon	\$ (1,500.00)	\$ (1,332.20)	\$ -	\$ (645.84)
KID GAMES					
Inflatibles		\$ (2,374.50)	\$ (2,061.00)		
Tates	Generators & Extension Cords	\$ (500.00)	\$ (529.45)	\$ (185.92)	\$ -
CONCERT					
Band		\$ (2,000.00)	\$ (2,000.00)		
CP Audio	Stage Sound Lights		\$ (3,815.00)		
Tates	Boom Lights				
22ND AVENUE		\$ (14,250.00)			
FIREWORKS & PARK					
Fireworks America	Fireworks	\$ (25,000.00)	\$ (20,000.00)	\$ (11,700.00)	\$ (10,750.00)
Tates	Outdoor Lights for Park		\$ (450.00)	\$ (201.60)	\$ (183.98)
PortaPros	Potties	\$ (2,000.00)	\$ (1,818.00)	\$ (992.00)	\$ (992.00)
MARKETING & PRINTING					
Hometown Posters	Grand Marshal, Lunch, 2 Sponsors	\$ -	\$ (213.98)	\$ (11.05)	\$ (18.85)
Banner Julee		\$ -	\$ (50.00)		
Balloons		\$ (1,000.00)	\$ (967.60)		
		\$ (59,324.50)	\$ (45,133.66)		