

2024/2025 City of Star Expenses

Item	Budget 2023/2024	Budget 2024/2025	Notes
Executive (Mayor and Council)			
Payroll	\$ 142,600.00	\$ 142,600.00	
FICA/Medicare	\$ 11,122.80	\$ 11,122.80	
Workmans Comp	\$ 1,320.00	\$ 3,976.50	
Public Retirement	\$ 27,350.00	\$ 11,666.00	
Health Insurance	\$ 66,000.00	\$ 74,580.00	
Clerks/Treasurers Office			
Payroll	\$ 311,376.18	\$ 408,329.46	
FICA/Medicare	\$ 17,822.23	\$ 31,849.70	
Workmans Comp	\$ 1,056.00	\$ 4,771.80	
Public Retirement	\$ 25,133.92	\$ 48,836.20	
Health Insurance	\$ 66,000.00	\$ 75,823.00	
Planning & Zoning/Building Department			
Payroll	\$ 498,873.48	\$ 790,314.00	
FICA/Medicare	\$ 29,509.23	\$ 61,644.49	
Workmans Comp	\$ 1,584.00	\$ 7,157.70	
Public Retirement	\$ 41,615.58	\$ 94,521.55	
Health Insurance	\$ 79,200.00	\$ 134,244.00	
Sports and Recreation Department			
Payroll	\$ 214,067.52	\$ 126,606.48	
Seasonal (For Sports Programs)	\$ -	\$ 48,540.00	
FICA/Medicare	\$ 13,673.59	\$ 9,875.31	
Workmans Comp	\$ 792.00	\$ 1,590.60	
Public Retirement	\$ 19,283.26	\$ 15,142.14	
Health Insurance	\$ 39,600.00	\$ 29,382.00	
Bldg & Grounds Mtnc.			
Payroll	\$ 376,824.00	\$ 446,166.00	
Seasonal (up to 4 employees)	\$ 30,000.00	\$ 40,000.00	
FICA/Medicare	\$ 26,027.04	\$ 37,920.95	
Workmans Comp	\$ 2,904.00	\$ 10,338.90	
Public Retirement	\$ 33,404.80	\$ 53,361.45	
Health Insurance	\$ 105,600.00	\$ 134,244.00	
Employee Costs			
Additional Employee Insurance		\$ 413,735.00	
Merit Increases	\$ 30,000.00	\$ 30,000.00	
Training	\$ 10,000.00	\$ 12,500.00	
Travel & Per Diem	\$ 10,000.00	\$ 12,500.00	
Bank Service Charge	\$ 500.00	\$ 750.00	
Grant Expense	\$ 280,000.00	\$ 100,000.00	
Legal			
City Attorney	\$ 48,000.00	\$ 48,000.00	
Outside Legal Fees	\$ 20,000.00	\$ 30,000.00	
Ada County Prosecuting Attorney	\$ 31,561.68	\$ 42,502.86	
Canyon County Prosecuting Attorney	\$ 15,750.00	\$ 2,400.00	
Student Scholarships	\$ 30,000.00	\$ 30,000.00	
General Office			
Supplies	\$ 30,000.00	\$ 32,000.00	
Postage & Supplies	\$ 6,500.00	\$ 6,500.00	
Passport Postage	\$ 6,500.00	\$ 2,700.00	
Promotions	\$ 5,000.00	\$ 5,000.00	
Advertising-Publications	\$ 8,000.00	\$ 8,000.00	
Resource Material	\$ 1,000.00	\$ 1,000.00	
Events			
Hometown Celebration	\$ 45,000.00	\$ 70,800.00	
Misc Events	\$ 16,000.00	\$ 16,100.00	
Police Fishing Rodeo	\$ 7,500.00	\$ 10,000.00	
Insurance (ICRMP)	\$ 17,067.00	\$ 33,280.00	
Subscriptions & Fees			
Archive Social	\$ 2,632.77	\$ 3,000.00	
Muniweb (changed from GovOffice)	\$ 7,500.00	\$ -	Remove
Mtn. Alarm	\$ 1,260.00	\$ 3,000.00	

Office 365	\$ 10,913.35	\$ 4,500.00	
Bluebeam	\$ 15,224.38	\$ 7,600.00	
Doctopia/Treno	\$ 7,704.00	\$ 12,000.00	
Elevator	\$ 1,800.00	\$ 2,100.00	
Terminex	\$ -	\$ 4,000.00	
Xerox/Allied	\$ 15,000.00	\$ 16,000.00	
Western Heating (Changed from AirCare)	\$ 1,771.00	\$ 2,000.00	
Zoom Licensing	\$ 2,418.50	\$ 2,600.00	
Misc Software	\$ 3,000.00	\$ 2,500.00	
Adobe Acrobat	\$ 2,815.16	\$ 3,000.00	
Data Backups	\$ 4,533.00	\$ -	Remove
Black Mountain	\$ 17,715.00	\$ 20,000.00	
UKG	\$ 2,430.00	\$ 3,500.00	
Syncro Management		\$ 750.00	New
iWorq		\$ 25,750.00	New
Rec Software (Sawyer, Sports Plus)		\$ 20,000.00	New
Arc GIS		\$ 1,000.00	New
CivicPlus Website	\$ -	\$ 6,590.00	
Municode		\$ 3,500.00	New
CivicPlus Meeting Management		\$ 3,000.00	New
IT Improvements	\$ 30,000.00	\$ 42,500.00	
Professional Services			
Keller Associates	\$ 10,000.00	\$ -	Remove
IT Shared Service with Fire and Sewer and Water	\$ 35,000.00	\$ 36,050.00	
Clearwater Financial	\$ -	\$ 12,000.00	
Audit	\$ 8,000.00	\$ 15,000.00	
Professional Dues			
Ada County Emerg. Mg	\$ 6,947.00	\$ 7,815.00	
Assoc. of ID Cities	\$ 5,164.80	\$ 7,156.00	
BVEP	\$ 1,102.50	\$ 2,750.00	
COMPASS	\$ 7,799.00	\$ 8,981.00	
AIC - Clerks	\$ 180.00	\$ 180.00	
IIMC	\$ 600.00	\$ 435.00	
Intn'l Code Council	\$ 155.00	\$ 180.00	
TV Partners	\$ 1,112.00	\$ 1,400.00	
Valley Reg. Transit	\$ 8,000.00	\$ -	Per Council Remove \$11,812
Boise Chamber	\$ 500.00	\$ 500.00	
Star Chamber	\$ 150.00	\$ 150.00	
Idaho Nursery Assn.	\$ 100.00	\$ -	Remove
Recreation Today	\$ 650.00	\$ -	Remove
Arbor Assn.	\$ 150.00	\$ -	Remove
NORFMA	\$ 275.00	\$ -	Remove
SW Idaho Business Alliance	\$ 50.00	\$ 50.00	
National Park and Rec Association (NRPA)	\$ 500.00	\$ 200.00	
Idaho Parks and Recreation Association	\$ 200.00	\$ 200.00	
Building Officials	\$ -	\$ 470.00	New
PR/Marketing			
Public Relations	\$ 15,000.00	\$ 15,000.00	
Committees			
Transportation & Pathways	\$ 2,000.00	\$ 2,000.00	
Parks, Art and Beautification	\$ 19,000.00	\$ 31,000.00	
Impact Fee Committee	\$ 2,000.00	\$ 2,000.00	
Mayors Youth Council	\$ 5,000.00	\$ 5,000.00	
Historical Committee	\$ 33,518.00	\$ 36,428.00	
Utilities			
Telephone	\$ 20,000.00	\$ -	
Waste Management	\$ 10,000.00	\$ 12,000.00	
Power	\$ 30,000.00	\$ 36,000.00	
Streetlights	\$ 5,000.00	\$ 10,000.00	
Natural Gas	\$ 4,500.00	\$ 8,000.00	
Irrigation Shares	\$ 3,500.00	\$ 4,000.00	
Sewer & Water	\$ 4,000.00	\$ 6,000.00	
VOIP Phone Service	\$ -	\$ 13,000.00	New breakout from telephone
Cellular Phone Service	\$ -	\$ 15,000.00	New breakout from telephone
Fiber	\$ 30,000.00	\$ 54,000.00	

Impact Fee/Prop. Share			
ACHD	\$ 1,571,850.00	\$ 1,834,350.00	
Star Fire Dept.	\$ 394,500.00	\$ 1,279,200.00	\$12,000 for adm
CHD4	\$ 251,500.00	\$ 377,250.00	\$1500 for adm
Building Expenses			
Building Inspector	\$ 480,367.75	\$ -	Moved In house
Electrical Inspector	\$ 94,111.20	\$ 105,000.00	
Plumbing Inspector	\$ 94,111.20	\$ 105,000.00	
Mechanical Inspector	\$ 111,611.20	\$ 126,000.00	
Land Use-Bond Returns	\$ 200,000.00	\$ 200,000.00	
Recreation			
Sports			
Equipment	\$ 9,000.00	\$ 10,000.00	
Coaches	\$ 10,000.00	\$ 10,000.00	
Referees	\$ 17,000.00	\$ 23,000.00	
Promotions	\$ 1,000.00	\$ 1,000.00	
Refunds	\$ 1,000.00	\$ 1,000.00	
Uniforms	\$ 20,000.00	\$ 57,000.00	
League Fees	\$ -	\$ 9,000.00	
Rentals	\$ 1,000.00	\$ 2,000.00	
Staff Training	\$ 5,000.00	\$ 10,000.00	
Professional Dues	\$ -	\$ 1,000.00	
Recreation Software	\$ 1,770.00	\$ -	Moved to IT
Miscellaneous		\$ 19,000.00	
Classes & Activities			
Equipment	\$ 6,000.00	\$ 30,000.00	
Instructors/Counselors	\$ 106,000.00	\$ 107,526.00	
Promotions	\$ 1,000.00	\$ 1,000.00	
Refunds	\$ 1,500.00	\$ 1,500.00	
Miscellaneous (Equip, supplies)	\$ 15,000.00	\$ 2,000.00	
Training	\$ 2,500.00	\$ 10,000.00	
Rentals (Equipment, Storage, Buildings)	\$ 7,500.00	\$ 11,500.00	
Parks Development			
Blake Haven Park	\$ -	\$ -	
Hunters Creek Park	\$ 15,000.00	\$ 40,900.00	Concrete Pathway
Westpointe Park	\$ -	\$ -	
River Walk	\$ -	\$ 225,000.00	Restroom Facility
960 S. Main Park (Freedom Park)	\$ 1,000,000.00	\$ -	
Pavilion Park	\$ 650,000.00	\$ 500,000.00	ADA Playground and trees
Trident Ridge Park	\$ -	\$ -	
Cowboy (Boothill) Park		\$ 575,000.00	Fence on E Path, Grass/Sprinklers
Roselands Park	\$ -	\$ 535,000.00	Grass, Irrigation, Trees
946 S Main Street	\$ 400,000.00	\$ 250,000.00	Plans for Bldg
Plans			
Safe Route To Star Middle School	\$ 600,000.00	\$ -	
Downtown Star Parking Plan	\$ 100,000.00	\$ 100,000.00	
Buildings & Grounds			
Buildings			
Wood Surface Rep/Mtn	\$ 5,000.00	\$ 8,500.00	
Carpet/Floor Cleaning	\$ 1,000.00	\$ 1,000.00	
Rpr/Mtn City Hall Ext.	\$ 3,000.00	\$ 10,000.00	
Janitorial Supplies	\$ 8,000.00	\$ 14,000.00	
Plumbing Rpr/Mtn.	\$ 10,000.00	\$ 20,000.00	
Building Rpr/Mtn.	\$ 10,000.00	\$ 20,000.00	
Electrical Rpr/Mtn.	\$ 10,000.00	\$ 20,000.00	
Locksmith & Keys	\$ 1,000.00	\$ 1,000.00	
Backflow Annual Inspec.	\$ 500.00	\$ 650.00	
Security Cameras	\$ 5,000.00	\$ -	Moved to IT
Grounds			
Fertilizer/Seed/Spray	\$ 25,000.00	\$ 25,000.00	
Paint for Sports Field	\$ 5,000.00	\$ 8,000.00	
Trash Recptacle	\$ 10,000.00	\$ 15,000.00	
Cement Curb/trash base	\$ 2,500.00	\$ 25,000.00	
Parking Lot Mtn.	\$ 20,000.00	\$ 25,950.00	
Irrigation Mtn/Eng Rpr	\$ 15,000.00	\$ 20,000.00	

Fence Posts/Hardware	\$ 1,000.00	\$ 5,000.00	
Porta Potties	\$ 7,000.00	\$ 2,000.00	
Equipment			
Fuel	\$ 15,000.00	\$ 18,000.00	
Diesel/Mtnc. Items	\$ 3,000.00	\$ 3,000.00	
Tires & Repair	\$ 3,000.00	\$ 3,000.00	
Auto Parts/Mtnc.	\$ 1,500.00	\$ -	Combine with Diesel mtnc
Fire Extinguisher	\$ 800.00	\$ 800.00	
Tools			
Hand Tools	\$ 2,000.00	\$ 2,000.00	
Rental Equip.	\$ 5,000.00	\$ 12,000.00	
Power Tools	\$ 4,000.00	\$ 4,000.00	
Repair			
Vandalism Repair	\$ 8,000.00	\$ 10,000.00	
Mower/ Heavy Equipment Repair	\$ 5,000.00	\$ 5,000.00	
Flag Rpr/Mtnc.	\$ 4,000.00	\$ 4,000.00	
Pump Rpr/Mtnc.	\$ 8,000.00	\$ 30,000.00	
Nuts/Bolts/Screws	\$ 500.00	\$ 500.00	
Bldg Materials	\$ 5,000.00	\$ 5,000.00	
LOF/Mtnc.	\$ 6,500.00	\$ 6,500.00	
Painter Rpr/Parts	\$ 1,500.00	\$ 1,500.00	
Playground Rpr/Mtnc.	\$ 10,000.00	\$ 10,000.00	
Uniform			
Mtnc Uniforms	\$ 750.00	\$ 1,000.00	
Safety Apparel/Supplies	\$ 1,000.00	\$ 2,000.00	
Landscaping			
Trees & Shrubs	\$ 15,000.00	\$ 15,000.00	
Landfill Fees	\$ 3,500.00	\$ 3,500.00	
Wood Bark	\$ 2,500.00	\$ 2,500.00	
Top Soil	\$ 5,000.00	\$ 5,000.00	
Perma Bark	\$ 2,000.00	\$ 2,000.00	
Animal Control	\$ 82,225.00	\$ 84,695.00	
Law Enforcement	\$ 2,838,829.00	\$ 3,437,788.00	
Fire Mitigation Fee Payment		\$ 2,160,000.00	
Miscellaneous			
Miscellaneous	\$ 1,000.00	\$ 1,000.00	
Transfer to Park Fund	\$ -	\$ -	
Capital			
Buildings (1)*	\$ 100,000.00	\$ 130,431.00	
Equipment(2)**	\$ 15,000.00	\$ 93,648.00	
General	\$ 45,000.00	\$ 45,000.00	
Signs	\$ 5,000.00	\$ 7,000.00	
Streetlight Rpr/Mtnc.	\$ 5,000.00	\$ 10,000.00	
Transfer to General Fund	\$ 732,474.58	\$ 276,877.82	
	\$ 13,442,388.70	\$ 17,467,273.71	\$ -

Mandatory Expenses

Pass-Thru Expenses

Buildings(1)*

Replace HVAC Units at City Hall	\$ 101,461.00
Repaint City Hall	\$ 28,970.00

Capital Buildings Total \$ 130,431.00

Equipment(2)**

Tilt Trailer	\$ 9,629.00	
Kubota RTV 520 (2 Total)	\$ 34,674.00	
Grass/Landscape Trailer	\$ 8,795.00	
Gravely Prostance 48	\$ 9,800.00	
Gravely Protturn 672	\$ 16,250.00	
Kubota SCL 1000 (Stand on Loader	\$ 34,557.00	Removed
Gravely Fertilizer/Spray Stand On	\$ 14,500.00	

Capital Equipment Total \$ 128,205.00

Less Stand on Loader per council \$ 93,648.00