

2024/2025 City of Star Revenue			
Item	Budget 2023/2024	2024 / 2025 Request	Notes
<b>Property Tax</b>	<b>\$1,869,337.00</b>	<b>\$ 2,014,430.00</b>	
<b>Sales &amp; Use Tax</b>			
Revenue Sharing	\$1,567,849.00	\$ 1,322,104.00	
Liquor Revenue	\$122,880.00	\$ 130,930.00	
<b>Franchise Fees</b>			
Power (3%)	\$59,400.00	\$ 82,285.11	
Cable (3%)	\$8,748.00	\$ 8,700.00	
Natural Gas (3%)	\$105,995.13	\$ 156,142.60	
Waste Management (8%)	\$110,005.91	\$ 133,675.50	
<b>General Licenses</b>			
Dog Licenses	\$3,500.00	\$ 2,700.00	
Vendors Licenses	\$2,400.00	\$ 3,000.00	
Alcoholic Beverage	\$7,170.00	\$ 11,312.50	
Park Reservation	\$10,000.00	\$ 10,000.00	
Rentals	\$16,000.00	\$ 30,000.00	
<b>Scholarships</b>	\$10,000.00	\$ 10,000.00	
<b>Events</b>			
Hometown Celebration	\$55,000.00	\$ 53,000.00	
Fish Rodeo		\$ 5,000.00	
Other		\$ 5,000.00	
<b>Grants</b>			
ITD Police Grant	\$120,000.00	\$ 79,000.00	
Park/Pathways Grant	\$50,000.00	\$ 50,000.00	
Fiber Grant	\$50,000.00	\$ -	
Transportation Planning Grant	\$50,000.00	\$ 50,000.00	
Star Middle School Pathways Grant	\$250,000.00	\$ -	
<b>Court Fines</b>	\$7,000.00	\$ 24,000.00	
<b>Building Fees</b>			
Building Permit Fee	\$1,086,275.00	\$ 1,565,556.00	\$2609.26*600 (AVG)
Building Plan Review Fee	\$758,195.00	\$ 995,100.00	\$1658.50*600(AVG)
Electrical	\$156,852.00	\$ 175,000.00	
Plumbing	\$156,852.00	\$ 175,000.00	
Mechanical	\$174,352.00	\$ 210,000.00	
Re-Inspection Fees	\$5,000.00	\$ 12,000.00	
<b>Impact Fee/Prop. Share</b>			
Park Impact Fees	\$1,025,000.00	\$ 1,230,000.00	\$2050*600
ACHD	\$1,571,850.00	\$ 1,833,825.00	\$3493*525
Star Fire	\$404,500.00	\$ 1,291,200.00	\$2152*600
ITD Proportionate Share	\$100,000.00	\$ 100,000.00	Varies, collected with final plat
CHD4 Impact Fees	\$252,500.00	\$ 378,750.00	\$5050*75
<b>Land Use Fees</b>			
Zoning Admin Fees	\$120,000.00	\$ 140,000.00	
Bonding	\$200,000.00	\$ 200,000.00	
<b>Recreation</b>			
Sports	\$97,800.00	\$ 173,585.00	
Classes & Activities	\$113,700.00	\$ 194,978.00	
ION Grant	\$40,027.66	\$ 65,000.00	
<b>General Fees</b>			
Interest Revenue	\$100,000.00	\$ 210,000.00	
Donations	\$9,000.00	\$ 9,000.00	
<b>Miscellaneous</b>			
Miscellaneous	\$1,000.00	\$ 1,000.00	
Passport Issuance	\$109,200.00	\$ 105,000.00	
Passport Pictures	\$25,000.00	\$ 45,000.00	
Police Mitigation Fees	\$560,000.00	\$ 2,016,000.00	\$3360*600
Fire Mitigation Fees	\$600,000.00	\$ 2,160,000.00	\$3600*600
<b>Unrestricted Funds</b>			
Transfer in from General Funds	\$0.00	\$ -	
Transfer in from Park Funds	\$740,000.00	\$ -	
Transfer in from Police Mitigation Fee	\$560,000.00	\$ -	
<b>Revenue Totals</b>	<b>\$13,442,388.70</b>	<b>\$ 17,467,273.71</b>	

<b>Reliable Income</b>
<b>Pass Thru Income</b>