

RESOLUTION NO. 2024-73

RESOLUTION ADOPTING 2025 GENERAL FUND BUDGET

BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, that the City Council adopts the 2024 General Fund budget and establishes revenues and appropriates the following amounts for each Department:

Revenues

Tax Levy	\$4,029,435
Intergovernmental Revenue	\$ 929,679
Permit and Licenses	\$ 173,029
Charges for Current Services	\$ 192,087
Miscellaneous Revenues	\$ 196,031
Interfund Transfers	\$ 148,497
TOTAL	\$5,341,466

Expenditures

City Council	\$ 76,917
Administration	\$ 562,140
Assessor	\$ 39,428
Auditor	\$ 14,936
I.T.	\$ 83,012
Legal Fees	\$ 122,500
Engineer	\$ 6,500
P&Z	\$ 2,500
Government Buildings	\$ 149,212
Police Department	\$2,402,043
Fire Protection	\$ 372,235
Code Enforcement	\$ 329,880
Street Department	\$ 391,136
Recreation	\$ 502,777
Parks Department	\$ 420,842
Miscellaneous	\$ 192,700
TOTAL	\$5,668,758

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby authorized to implement the budget as approved by the City Council.

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay: None

Whereupon the Mayor declared said resolution duly passed and adopted this 16th day of December, 2024.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator