



# Memorandum

---

**To:** Mayor Nelson and Members of the City Council  
**From:** Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer  
**Date:** December 7, 2022  
**Subject:** 2023 Budget

Included in the packet is the final proposed 2023 General Fund Budget.

Projected revenues for the General Fund are \$5,039,507. Proposed expenditures are \$5,039,507. This results in a balanced budget for 2023.

A copy of Resolution 2022-64 and a copy of the proposed 2023 budget are included in the packet for your review and consideration.

Staff recommends approval of the 2023 General Fund budget.

If you have any questions, please don't hesitate to contact me at 763-784-6491.