

RESOLUTION NO. 2022-64

RESOLUTION ADOPTING 2023 GENERAL FUND BUDGET

BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, that the City Council adopts the 2023 General Fund budget and establishes revenues and appropriates the following amounts for each Department:

Revenues

Tax Levy	\$3,685,047
Intergovernmental Revenue	\$ 725,157
Permit and Licenses	\$ 154,422
Charges for Current Services	\$ 193,924
Miscellaneous Revenues	\$ 131,615
Interfund Transfers	\$ 149,342
TOTAL	\$5,039,507

Expenditures

City Council	\$ 73,210
Administration	\$ 490,434
Assessor	\$ 38,000
Auditor	\$ 12,425
I.T.	\$ 62,689
Legal Fees	\$ 122,500
Engineer	\$ 6,500
P&Z	\$ 2,000
Government Buildings	\$ 129,224
Fire Protection	\$ 310,505
Code Enforcement	\$ 296,962
Street Department	\$ 307,372
Recreation	\$ 424,704
Police Department	\$2,132,741
Parks Department	\$ 382,940
Miscellaneous	\$ 290,500
TOTAL	\$5,039,507

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby authorized to implement the budget as approved by the City Council.

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon the Mayor declared said resolution duly passed and adopted this 19th day of December, 2022.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator

State of Minnesota)
Counties of Anoka and Ramsey)ss
City of Spring Lake Park)

I, Daniel R. Buchholtz, duly appointed and qualified City Administrator in and for the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, do hereby certify that the foregoing is a true and correct copy of Resolution No. 22-64, A Resolution Adopting 2023 General Fund Budget, adopted by the Spring Lake Park City Council at their regular meeting on the 19th day of December 2022.

Daniel R. Buchholtz, Administrator

(SEAL)

Dated: _____