

RESOLUTION NO. 21-31

RESOLUTION AMENDING 2021 GENERAL FUND BUDGET

WHEREAS, due to the approval and implementation of new rental housing regulations, the City Council has found that additional resources are needed in the Code Enforcement Department; and

WHEREAS, funds are available in the Administration Department budget due to a long-term position vacancy.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that the City Council does hereby approve the following budget adjustment:

General Fund Budget Adjustment #2021-01				
Account Number	Budget Line Item	Original Budget	Adjustment	Amended Budget
101-41400-1010	Salaries	\$ 297,505	\$ (16,816)	\$ 280,689
101-41400-1210	PERA Employer Contribution	22,313	(1,261)	21,052
101-41400-1220	FICA & Medicare	23,143	(1,286)	21,857
101-45200-1040	Temporary Salaries	35,000	(2,250)	32,750
101-42300-1030	Part Time Salary	25,056	(6,312)	18,744
101-42300-1010	Salaries	102,976	18,741	121,717
101-42300-1210	PERA Employer Contribution	9,603	3,316	12,919
101-42300-1220	FICA & Medicare	10,048	272	10,320
101-42300-1300	Health & Dental Ins./HSA	23,130	5,578	28,708
101-42300-1313	Life Insurance	77	18	95

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon, the Mayor declared said resolution duly passed and adopted this 16th day of August, 2021.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator