

OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council Work Session was held on August 5, 2024 at the Able Park Building, 8200 Able Street, at 5:30 PM.

1. CALL TO ORDER

MEMBERS PRESENT

Councilmember Ken Wendling
Councilmember Goodboe-Bisschoff
Councilmember April Moran

MEMBERS ABSENT

Councilmember Lisa Dircks
Mayor Robert Nelson

STAFF PRESENT

Administrator Buchholtz

2. DISCUSSION ITEMS

A. Presentation of 2025 Administrator's Budget Proposal (Buchholtz)

Administrator Buchholtz reviewed the proposed 2025 General Fund budget. He stated that the proposed budget is balanced, with revenues and expenditures increasing by 6.13%. He stated that the proposed General Fund levy is proposed to increase by 5.38% from \$3,823,887 to \$4,029,435. Administrator Buchholtz stated that cost drivers associated with the budget include increases in wages and benefits, increases in salary and benefit expense associated with the addition of a new patrol officer position, increases in fire protection costs, and increases in cost for IT services.

Administrator Buchholtz stated that the Capital Improvement Plan (CIP) levy is proposed to increase by 5% from \$185,325 to \$194,591. He stated that this increase will maintain the purchasing power of the Equipment Fund. He stated that the proposed tax levy reimbursing the City for expenditures related to the 2022 Street Improvement Project will remain at \$24,078. He stated that a new tax levy reimbursing the City for expenditures associated with the 2024 Street Improvement Project is proposed to be set at \$28,421. He said the debt service levy is proposed to increase from \$80,000 to \$444,747, due to the debt service for the 2024 G.O. Capital Improvement Plan bond to finance the renovation/expansion of City Hall.

Councilmembers discussed the budget and raised no objections.

CONSENSUS of the City Council was to forward the proposed tax levy for possible action at the September 3, 2024 City Council meeting.

3. REPORT

A. City Council / Staff Reports – None.

4. ADJOURN

The meeting was adjourned at 6:05pm.

Ken Wendling, Acting Mayor

Attest:

Daniel R. Buchholtz, Administrator, Clerk/Treasurer